

To: Teton County Board of County Commissioners:
From: Teton Valley Ambulance:

Re: 3rd Quarter 2010 TVHC Ambulance Service Quarterly Report

1. Number of ambulance runs to Alta, GTSR, Teton Pass, Victor, Driggs and Tetonia.

❖ See Insert A.

2. Staffing: Breakdown of staffing, training levels, and full time and pool personnel.

EMT-Bs	9	Fulltime	0	Pool	9	
EMT-As	17	Fulltime	7	Pool	9	Halftime 1
Total	26					

3. Vehicles and equipment: Ambulance inventory, mileage and age.

Ambulance 1: 2009 Ford	Mileage: 13,525
Ambulance 2: 2004 Ford	Mileage: 42,747
Ambulance 3: 1999 Ford	Mileage: 61,122
Ambulance 4: 1992 Ford	Mileage: 71,714 (out of service)

4. Billing and collections: Quarterly/Year to date report of ambulance runs collections.

❖ See Insert B.

5. Medical Direction/Departmental organization changes.

- No change in Medical Director (Eric Johnson MD).
- Jim Gaines has taken over as Director of EMS, with Rob Veilleux continuing in a leadership roll as the Assistant Director of EMS.

6. Special events and public service:

- Standby for fire/S&R/Sheriff 21 (Public Service)
- First Aid Classes 3
- EMS Week Activities: BP checks, rodeo, basketball
- Rodeo 1

7. Public Education and Service:

- Heartsaver CPR/First Aid 8
- Healthcare Provider CPR 2

8. Mutual Aid Agreements:

- No changes

9. Public Events and PR:

- See Special Events and Public Service

10. Grants and fundraising:

- Nothing for 3rd Quarter

11. Plans for future EMS coverage in Teton County/ Response times:

- There is no current operational plans to expand coverage beyond the traditional areas of Teton County, Alta WY, and the Grand Targhee Ski Resort.
- Average initial response times from the hospital are less than 1 minute. Transfer average response times are 6 minutes.
- Beginning in August 2010, there will be an additional EMS supervisor unit available to respond 24/7/365 in order to address expanded medical orders and on-scene supervision and command.

12. Paramedic program update/Enrollment:

- Three students are enrolled the ISU Paramedic program. Students have completed the didactic portion of the program and have only clinical time remaining. Course completion is set for fall, 2010.
- A Winter 2011 Paramedic Program is in the final phase of planning. The budget has been completed. The program will be taught utilizing a distance learning platform developed in Texas that meets National Registry requirements. Course design and schedule has been completed, and final approval lies with the State EMS office.

13. Ambulance and equipment maintenance costs and contracts:

- Teton BOCC receives the billing for ambulance maintenance.
- Maintenance is done through/by TCFD.

TETON VALLEY
HOSPITAL & SURGICENTER
INCOME STATEMENT
June 2010

YEAR-END HAS NOT BEEN DONE

ACCT NO	DESCRIPTION	C U R R E N T P E R I O D			Y E A R T O D A T E			ANNUAL	
		ACTUAL	BUDGET	VARIANCE	ACTUAL	BUDGET	VARIANCE	BUDGET	REMAINING
4250010	AMBULANCE SERVICE IP REVENUE	0	0	0	-1316	0	-1316	0	1316
4250020	AMBULANCE SERVICE OP REVENUE	24870	16952	7918	201520	154264	47256	206250	4730
4250030	AMBULANCE SERVICE ER REVENUE	0	1681	-1681	19074	15301	3773	20457	1383
4250050	AMBULANCE SERVICE SB REVENUE	0	0	0	0	0	0	0	0
5250000	EMT CLASS TUITION	0	261	-261	0	2377	-2377	3178	3178
5804250	DONATIONS-AMBULANCE SERVICE	0	0	0	0	0	0	0	0
	TOTAL	24870	18895	5975	219278	171941	47337	229885	10607
7250010	AMBULANCE SERVICE SALARIES	38634	35179	3455	310253	320130	-9877	428012	117759
7250011	AMBUL BEN SOC SEC TAX	2755	2829	-74	22159	25740	-3581	34414	12255
7250012	AMBUL BEN UNEMP INSURANCE	0	0	0	0	0	0	0	0
7250013	AMBUL BEN WORKMENS COMP	0	0	0	0	0	0	0	0
7250014	AMBUL BEN GROUP HEALTH INSURAN	1773	933	840	10145	8491	1654	11352	1207
7250015	AMBUL BEN GROUP DENTAL	308	37	271	1668	336	1332	449	-1219
7250016	AMBUL BEN GROUP LIFE INSURANCE	24	27	-3	164	246	-82	328	164
7250017	AMBUL BEN PENSION PLAN	0	0	0	0	0	0	0	0
7250018	AMBUL BEN OTHER	0	0	0	0	0	0	0	0
7250019	AMBUL BEN VISION	41	24	17	260	222	38	297	37
7250021	AMBULANCE SERVICE PHYSICIAN FE	0	0	0	0	0	0	0	0
7250032	AMBULANCE SERVICE MEDICAL SUPP	1690	0	1690	7310	0	7310	0	-7310
7250035	AMBULANCE SERVICE IV SOLUTIONS	0	0	0	0	0	0	0	0
7250036	AMBULANCE SERVICE DRUGS	0	0	0	0	0	0	0	0
7250045	AMBULANCE SERVICE DEPT SUPPLIE	627	411	216	8731	3740	4991	5000	-3731
7250053	AMBULANCE SERVICE GASOLINE	0	0	0	20	0	20	0	-20
7250057	AMBULANCE SERVICE TELEPHONE	0	25	-25	0	224	-224	300	300
7250062	AMBULANCE SERVICE PREVENT MAIN	0	0	0	0	0	0	0	0
7250063	AMBULANCE SERVICE PURCHASED SE	0	0	0	0	0	0	0	0
7250069	AMBULANCE SERVICE REPAIRS	0	0	0	56	0	56	0	-56
7250075	AMBULANCE SERVICE REIMBURSE EX	0	0	0	181	0	181	0	-181
7250078	AMBULANCE SERVICE LEASED EQUIP	0	0	0	0	0	0	0	0
7250083	AMBULANCE SERVICE DUES & SUBSC	0	16	-16	320	150	170	200	-120
7250084	AMBULANCE SERVICE TRAVEL & EDU	479	1068	-589	5708	9723	-4015	13000	7292
	TOTAL	46332	40550	5782	366975	369001	-2026	493353	126378
	PROFIT OR (LOSS)	-21462	-21655	193	-147697	-197059	49362	-263468	-115771
	CONTRIBUTION MARGIN	-1	-1	0	-1	-1	0	-1	0