



FROM: Planning Staff, Jason Boal
TO: Board of County Commissioners
RE: Planning Department Update
MEETING: September 8, 2014

Questions for the BoCC:

- Engineering review- SEE ATTACHED MEMO

Long-range Projects:

- Land Use Code update
 - Code Studio has begun drafting our ordinance

Department Business:

- LEC Art- update
- Teton Reserve property
- Upcoming public hearings schedule
 - Driggs AOI CUP- Mountain Country Propane
- Upcoming Training Schedule
 - Planning-
 - Western Planner Conference Sept 30th-October 3rd; Salt Lake City, UT
 - Idaho APA Conference, October 8th-10th; Boise, ID
 - HUD Grant: Transition to Implementation, October 20th-22nd; Oakland, CA

Action items for the BoCC:

- Knothole Subdivision amendment



Teton County Planning
150 Courthouse Drive, Room 107
Driggs, Idaho 83422
Phone: 208.354.2593
Fax: 208.354.8778

FROM: Planning Administrator, Jason Boal
TO: Board of County Commissioners
RE: Engineering/Inspections
DATE: September 2, 2014

With the recent resignation of the County Engineer, my department is in need of some direction on how to handle the reviews and inspections that were previously handled in house.

There are several applications that we have already received that will need to be reviewed by a certified engineer and several additional applications we have had pre-application meetings on. These include:

- The inspection/acceptance of improvements for the Silver Dollar Ranch Subdivision
- The review of the improvement plans for Taylor Shadows Subdivision (final approval)
- The revision of the storm water calculations/culvert sizing for River Rim
- Potential plat amendment for realigning 9400 West/Hoopers Rd. at the intersection of West Rim Rd.
- 5 pending variance/one time only/boundary line adjustment applications
- The construction of a private bridge over South Leigh Creek
- Plat amendment of Teton Reserve subdivision
- Engineering comments for Huntsman Springs
- Impact fee ordinance- Level of Service formulas

It appears that we may have two options in how to fund these reviews:

- 1) The county pays for it out of the Planning Department Fund Line 001-21-0482 Contract Planner or other fund line. This would require transferring funds from a different account to cover these costs.
- 2) We have a line item in our fee schedule to have an applicant pay for a third party review of "Surveyor/Engineer/Floodplain/NP Review". The applicant would be required to pay for the third party review.

The second issue is who to utilize for these reviews. Most of the local engineering firms are involved in these projects, so it would not make sense to hire them (we would have to hire two firms so we don't have an engineer reviewing their own work). We utilize Jorgenson and Associates for survey review, Keller Associates for our back-up survey review, and Williams Engineering used to do our engineering review. I have not contacted any firms. I wanted to get direction from the Board on how to proceed.

I am looking for direction on how to move forward with the engineering review of these projects.

MEMO

DATE: August 21, 2014

FROM: Dawn Felchle, Kathy Spitzer, Jason Boal

TO: Commissioners

RE: Teton Reserve PUD Parcel RP003100TRAC10
Zoning is AG 2.5; Victor Area of Impact, 8.7 acres

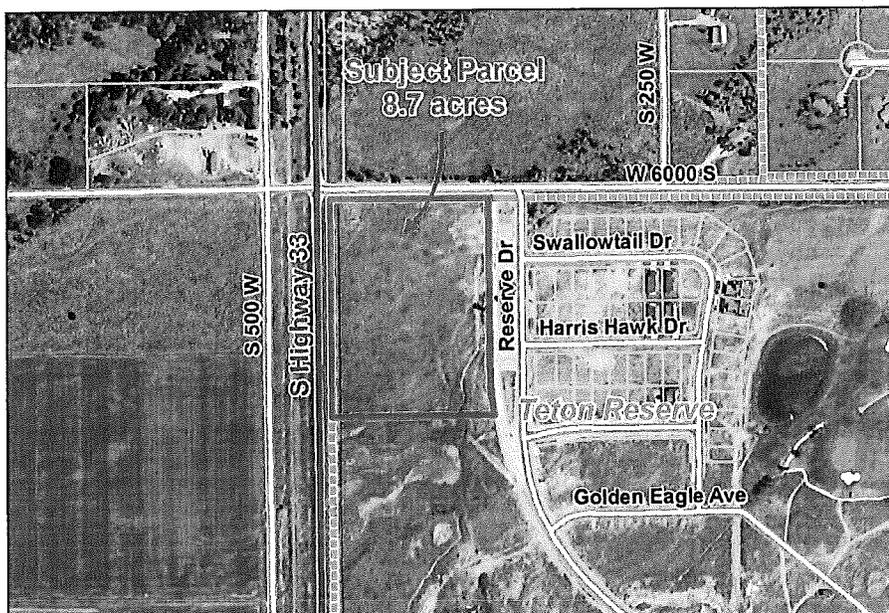
This parcel did not sell at the July 28 Tax Deed Auction.

31-808(6) Should the county be unable to sell at a public auction any real or personal property belonging to the county, including property acquired by tax deed, it may sell the property without further notice by public or private sale upon such terms and conditions as the county deems necessary. Distribution of the proceeds of sale shall be as set forth in subsection (2) of this section. (Online Auction, Hold on to it, hire a realtor)

You have received a written offer from a group of existing Teton Reserve lot owners to purchase this parcel in the amount of \$150,000. AS of August 25, 2014, the current taxes due are \$137,182.06, late fees are \$2,743.66 and interest is \$59,140.50 for a **total of \$199,066.22**.

The Planning Administrator would suggest discussing the intended use of the property prior to accepting any offer and/or entering into an agreement with the purchaser to insure all parties have similar expectations. There is some ambiguity as far as the approval of commercial uses at this location. Staff would like to sit down with the potential buyer and review previous approvals prior to accepting any offers.

ACTION ITEM: *What does the Board wish to do with this property?*



Robert C. Hyde
rhyde@kmclaw.com
801.323.5915

KIRTON | McCONKIE

August 20, 2014

Teton County Board of Commissioners
Attn: Dawn Felchle
Via Email – dfelchle@co.teton.id.us

Re: 8.7 Acre Commercial Parcel Located in Teton Reserve Project at Corner of 6000
South and Highway 33

Dear Dawn:

Thank you for taking the time to talk to me last week about the referenced property.

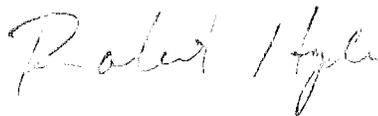
I am writing on behalf of a group of property owners in the Teton Reserve project in Teton County. I personally am a member of this group. By this letter, this group offers to purchase the referenced property for \$150,000.00, in cash at closing. If an agreement is ultimately reached with Teton County to sell our group this property, it would be our intent to form a limited liability company and enter into a formal contract. We would not require more than 30 days to do our due diligence (title and survey review, etc.) and close once an agreement is signed.

Our group is familiar with the property, and with property prices generally in our area, since we are all owners nearby. Thus, we make this offer as our “best and final” offer. We hope it is acceptable to the County.

Our group is happy to identify its individual members if that is necessary or desirable for the County in evaluating our offer. We have the financial ability to close.

Please let us know how this matter will proceed from here. We look forward to hearing back from the County.

Thank you.



Robert C. Hyde

Dawn Felchle

From: Jason Boal
Sent: Wednesday, September 03, 2014 3:00 PM
To: Dawn Felchle
Subject: FW: Huntsman Springs- request for comment
Attachments: SP letter 9-3-14 County Engineer.pdf; UPDATED_2014_ILLUSTRATIVE_MASTER_PLAN_9-3-14.pdf; UPDATED_2014_PATHWAY_MASTER_PLAN_9-3-14.pdf

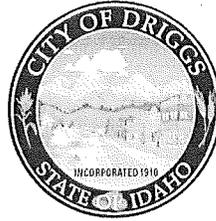
From: Ashley Koehler [<mailto:akoehler@driggsidaho.org>]
Sent: Wednesday, September 03, 2014 12:47 PM
To: Jason Boal
Subject: Huntsman Springs- request for comment

Hi Jason,
Attached is an updated service provider letter originally intended for the County Engineer to comment on the Huntsman Springs' development impacts to 1000W.

Also- Bill Beckett and Rene dropped off a site plan/building elevations for the GTV expansion yesterday at 4:30. I've yet to look at them, but I told them I would coordinate with you to review against the CUP before I would schedule a DRAC meeting. Also Bill is working with the City to extend the sewer, but we have not received any plans yet. They met on site last week with the Mayor, Public Works Director, and the city's waste water treatment consultant. I also understand that the Beckett's hired Jorgensen Engineering to prepare the sewer plan.

-Ashley

Ashley Koehler, AICP, CFM
Planning & Zoning Administrator
City of Driggs, Idaho
PO Box 48 | 60 S Main Street Driggs, ID 83422
208-354-2362 ext 105
www.driggs.govoffice.com



Inc. 1910

Planning & Zoning

60 S Main St | PO Box 48 - Driggs, ID 83422 | Ph: 208-354-2362 | Fax: 208-354-8522 | www.driggs.govoffice.com

September 3, 2014

Jason Boal
Teton County Planning & Zoning Department

sent via email to: jboal@co.teton.id.us

RE: Request for comment on Huntsman Springs Lodge- pathways and county road 1000W

Jason,

The Driggs Planning and Zoning Department received an application from Huntsman Springs, Inc. requesting to modify the portion of the Huntsman Springs Planned Unit Development (PUD) that is located within City limits. The proposal involves adding a second hotel location at the north end of the PUD near the recently constructed Fitness Center. The hotel is proposed to be a 5-star lodge with 76 guest rooms, conference center, hotel related commercial, and surrounded by 44 villa units. An illustrated PUD master plan and pathway plan have been submitted with this request depicting conceptual locations of public pathway connections and a private trail network through the entire development, including the County-portion of the PUD. This illustration is meant to be a concept plan only and the exact locations and dimensions of pathways will be finalized when the developer initiates a subdivision plat; however I have cautioned the developer to not make any changes to the County-portion of the PUD. Does the County have an approved version of the "Illustrated PUD Master Plan" showing trails/pathways? I may have the applicant cut out the County-portion of the pathway map to ensure that no changes are made to the County-portion.

Also, a request for comment was sent to the County Engineer on the proposed public pathway that would connect into county road 1000W as a means to connect into the Rail Trail. Comment was also requested on the proposed extension of the city road, Woodland Star Dr to the new hotel site and its connection to 1000W. A traffic study has been requested by the City and is forthcoming. The request for comment to the Engineer was submitted just before his resignation was announced, so I have not heard back. Please let me know if you have any comments on this proposal or if the County has appointed another Staff or consultant that could be contacted for comment.

The illustrated PUD master plan with the conceptual pathway locations will be discussed at the City Council meeting on September 16th for a public hearing and possible decision. If you have any comments please respond by September 9th so they can be included in the Staff Report. Future meetings will be held with the P&Z Commission to review a detailed subdivision plat and detailed site plan. As soon as I receive those detailed proposals I will send those along for the County's comments as well. Please contact me at akoehler@driggsidaho.org or 354-2362 ext 105 if you would like any additional information.

Thank you,

Ashley Koehler, AICP
Driggs Planning & Zoning Administrator

Attachments:

1. Proposed Huntsman Springs PUD Illustrative Master Plan- 9/3/14
2. Proposed Huntsman Springs PUD Pathway Plan- 9/3/14



A REQUEST FOR AN INSIGNIFICANT PLAT AMENDMENT BY:

Richard Welch III

WHERE: Knothole Subdivision

September 8, 2014

Richard Welch III Insignificant Plat Amendment to the Knothole Subdivision

§9-7-1 (B-4a) Insignificant Changes. Upon determining the application complete, and that the proposal is an insignificant change or vacation, the Planning Administrator shall recommend to the Board of County Commissioners approval, approval with conditions, or denial the application pursuant to the criteria and standards in the county regulations. The Board may review insignificant changes at a regularly scheduled public meeting.

Teton County Planning Administrator has determined that the application is complete and recommends approval by the Teton County Board of County Commissioners pursuant to Teton County regulations.

Findings of Fact:

- Richard Welch III -submitted an application to amend the Plat for the Knothole Subdivision Final Plat (93891- plat).
- The application is to combine lots 1 & 2 into one lot. Lot 1-2 will be adjusted to 4.43 acres
- Insignificant plat amendments are used for “lot consolidations of two or more platted lots into fewer lots”

§9-7-1 (B-3a) Criteria for Approval:

- i. Any proposed changes to an easement, public right-of way, or Planned Unit Development, shall comply with all applicable criteria and standards of the county regulations, conditions of approval established in the previous approval, and the development agreement approved as part of the previous approval.
 - **A-2.5 Zoning. No easements or Right-of-Way amendments**
- ii. Insignificant changes to a recorded plat or master plan shall not reduce the area of designated open space or increase the number of lots or the overall amount of area of development.
 - **No reduction of open space & will not increase the number of lots**
- iii. Insignificant changes to a recorded plat, master plan, easement, or right-of-way shall not increase or create new and potentially substantial direct or indirect impacts on the neighborhood, vicinity of the subdivision or overall community.
 - **Consolidating lots will not have an impact on the neighborhood or the community**

§9-7-1 (B-2a) Insignificant Changes / Vacations. – The proposed changes to the recorded land records have minimal direct impact on the immediate neighborhood, general vicinity of the subdivision or overall community. These include:

- iv. lot consolidations of two or more platted lots into fewer lots,

Jason Boal
Planning Administrator

ACCOMPANYING NARRATIVE

APPLICATION: **Amended Subdivision plat for Knothole Subdivision**

APPLICANTS: **Richard Welch III**

The purpose of this amended subdivision plat application is to vacate the current lot line between Lot1 and Lot 2 of the Knothole Subdivision, Instrument # 122554, thus combining these two lots into one lot. The goal of the combining of lots is to eliminate any setback issues with structures on Lot 2 as currently platted.

Thus Knothole Subdivision amended plat will be comprised of only 2 lots instead of 3 lots, which is a positive for the goals of Teton County, Idaho's Comprehensive Plan.



TETON COUNTY
PLANNING & ZONING
AUG 15 2014 4:45
RECEIVED

NAME OF SUBDIVISION/PLANNED UNIT DEVELOPMENT

SUBDIVISION/PLANNED UNIT DEVELOPMENT AMENDMENT APPLICATION

Upon receipt of the required materials the planning staff shall stamp the application received and prepare a staff report. It is recommended that the Applicant review Title 9 of the Teton County Code prior to submittal. This Title along with application materials are located on the County website at www.tetoncountyidaho.gov. The planning staff is also available to discuss applications and answer questions prior to receiving an application.

To expedite the review of your application, please be sure to address each of the following items.

SECTION I: PERSONAL AND PROPERTY RELATED DATA

Owner: Richard E. Welch III

Applicant: Richard E. Welch III E-mail: curzonmill@aol.com

Phone: (978) 465-1159 Mailing Address: 84 Curzon's Mill Rd.

City: Newburyport State: MA Zip Code: 01950

Engineering Firm: A-W Engineering Contact Person: Arnold Phone: (203) 787-2952

Address: 255 S Main (Bx 139) E-mail: aweng@ida.net
Victor, ID 83455

Location and Zoning District: RP000470000010
RP000470000030

Address: 10286 Rammell Mt. Road Parcel Number: RP000470000020

Section: 2 Township: 10N Range: 45E Total Acreage: 7.64 acres

Proposed Units/Lots: 2 Current Units/Lots: 3

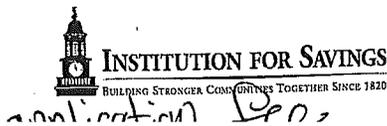
Code Approved Under: _____

- | | |
|--|--|
| <input type="checkbox"/> FEES (pursuant to current fee schedule) | <input type="checkbox"/> Affidavit of Legal Interest |
| <input checked="" type="checkbox"/> Insignificant | <input type="checkbox"/> Engineer/Surveyor review cost |
| <input type="checkbox"/> Substantial Increase Scale/Impacts | <input type="checkbox"/> Taxes Current |
| <input type="checkbox"/> Substantial Decrease Scale/Impacts | |

RICHARD E WELCH III
84 CURZON MILL ROAD
NEWBURYPORT, MA 01950

DATE July 27, 2014 9002

PAY TO THE ORDER OF Teton County Planning & Zoning \$ 395.00
Three hundred ninety five and 00/100 DOLLARS



Richard E Welch III



208-354-8780
FAX: 208-354-8410

Teton County Clerk

150 Courthouse Drive
Driggs, Idaho 83422

September 2, 2014

TO: County Commissioners
FROM: Mary Lou
SUBJECT: Clerk's FY 2015 Budget Memo #7

1. **FY 2015 BUDGET CHANGES.** Since the Sheriff's office has received a grant to purchase a new alcohol breath testing instrument, I recommend that the \$10,375 included in the Sheriff's Capital budget for a breath testing instrument be moved into the 01-18-526 Contingency account. Chief Deputy Kelly Wells has no objection to this change.
2. The FY 2015 budget includes a 7% allowance for increased **HEALTH INSURANCE** costs. American Insurance owner Travis Argyle will have preliminary renewal rates for you on September 22.
3. The approved **MERIT** and **ELECTED OFFICIAL RAISES** are summarized on the attached sheet.
4. The **NON-PROFIT** funding summary and contracts are attached. The contracts have been reviewed and approved by Prosecutor Spitzer. Please make a single motion to approve all.

WORKSHEET FOR BUDGET YEAR 2015 BUDGET NUMBER 1
EXCLUDING INACTIVE ACCOUNTS

Fund: 0001 GENERAL FUND (CURRENT EXPENSE)
-18 GENERAL

Account Number	----- Fiscal Year 2012 -----		----- Fiscal Year 2013 -----		----- Fiscal Year 2014 -----		----- Fiscal Year 2015 Budget #1 -----			
	Budget	Actual	Budget	Actual	Budget Amount	Actual & Pet As of 08/14/2014	Department Request Amt	Budg Officer Request Amt	Approved Budget Amt	
0524-0000 TRANSIT	2,000.00	1,000.00	5,000.00	5,327.60	5,000.00	5,705.60	6,000.00	6,000.00	6,000.00	
0525-0000 SENIOR CITIZENS	6,996.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,100.00	6,100.00	6,100.00	
0526-0000 CONTINGENCY ACCOUNT	93,019.12	17,829.17	90,086.24	51,638.39	64,311.58	11,796.32	100,000.00	82,000.00	82,000.00 + \$10,375 not needed for Intox: Lyle	
0527-0000 FOOD BANK	5,000.00	5,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,500.00	6,500.00	\$92,375	
0528-0000 DUES/MEMBERSHIPS	7,760.00	8,451.34	7,599.00	7,432.39	8,878.00	8,402.40	9,400.00	9,400.00	9,400.00	
BUDGET LINE ITEM DETAIL										
IAC										
IAC PUBLIC LANDS										
IAC INDUSTRIAL LITIGATION FUND										
CAPITAL CRIMES DEFENSE FUND										
NACO										
HIGH COUNTRY RC&D										
NATL FOREST SRS COALITION										
ECIPDA - THE DEVELOPMENT CO										
IAC SIXTH DISTRICT										
IAC WEBINAR SUBSCRIPTION										
0529-0000 IAC - COUNTY DUES			25.00							
0533-0000 ANIMAL SHELTER	9,600.00	9,600.00	9,600.00	9,600.00	9,600.00	9,600.00	9,600.00	9,600.00	9,600.00	9,600.00
0534-0000 TV COMMUNITY RECYCLING										5,500.00
COMMENT: MOVED OUT OF SOLID WASTE										
0535-0000 EASTERN IDAHO STATE FAIR	767.00	767.00	767.00	767.00	767.00	767.00	767.00	767.00	767.00	767.00
0536-0000 MENTAL HEALTH			5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
COMMENT: TETON VALLEY MENTAL HEALTH COALITION VIA HAPI TRAILS										
0537-0000 VET MEMORIAL/ AMERICAN LEGION	6,453.00	6,453.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,647.00	6,846.00
COMMENT: TETON VALLEY MENTAL HEALTH COALITION VIA HAPI TRAILS										

Will make no change to Grand Total General Fund Budget.

EQUITY ADJUSTMENTS & MERIT RAISES FOR FY 2015

1. SALARY SCHEDULE. No adjustments were made to the County's Salary Schedule.
2. EQUITY RAISES. The Assessor, Clerk, Prosecutor & Treasurer received \$2,000 equity raises.
3. MERIT RAISES. Merit raise requests were approved for
4. IN SUMMARY, the County has:
 - 73 regular employees (*year-round, full- & part-time*)
 - 17 will receive no raises in FY 2015 (*including 5 county elected officials*)
 - 56 will receive merit raises

The total of all raises will be \$74,000 (\$8,000 for equity and \$66,000 for merit).

Raises will represent 2.4% of the county's gross payroll for FY 2015.

Non-Profit Funding Requests: FY 2015

Organization	Request Received	Amount Received FY 2014	Amount Requested FY 2015	Preliminary Amount Approved	Final Amount Approved	BOCC signed contract	Non-Profit Signed Contract
American Legion		6,647	6,846	6,846	6,846		
Family Safety Network	x	2,500	5,000	5,000	5,000		
Seniors West of the Tetons	x	6,000	6,100	6,100	6,100		
Mental Health (Teton Valley Mental Health Coalition)	x	5,000	5,000	5,000	5,000		
Targhee Regional Public Transit Authority (TRPTA)	x	5,000	5,000	6,000*	6,000*		
Teton Valley Community Animal Shelter	x	9,600	9,600	9,600	9,600		
Teton Valley Community Recycling	x	3,000	8,000	5,500	5,500		
Teton Valley Food Pantry (Food Bank)	x	6,000	6,500	6,500	6,500		
TOTALS		\$43,747	\$52,046	\$50,546	\$50,546		
				*TRPTA amount includes \$1,000 to pay Teton County's representative to attend TRPTA meetings in Idaho Falls			

Family Safety Network Agreement

This Agreement is made by and between Teton County, Idaho (hereinafter the County), and the **Family Safety Network**.

RECITALS

Whereas, the County supports the Family Safety Network in their efforts to provide free, confidential support to victims of domestic violence, sexual assault and child abuse in Teton County; and

Whereas, the Family Safety Network has asked the County to provide financial assistance in order to help achieve their goals.

TERMS AND CONDITIONS

Therefore, for mutual consideration, the County does hereby agree with the Family Safety Network that it shall contribute the sum of Two Thousand Five Hundred Dollars (\$5,000) during the 2015 fiscal year to the Family Safety Network to assist Teton County residents who are victims of domestic violence, sexual assault or child abuse;

The County's contribution will be made about January 31, 2015 in the form of a check payable to the Family Safety Network;

The Family Safety Network shall use the contributed sum exclusively for the stated purposes of assisting Teton County residents who are victims of domestic violence, sexual assault or child abuse;

The Family Safety Network understands that this is a one-time contribution and the County makes no promises or representations that such money will be available in any future fiscal years;

The Family Safety Network agrees to provide an annual financial report for the previous fiscal year no later than June 1, 2015; and

The Family Safety Network understands that it is not an employee of Teton County for any purpose, and that the County is not making any promises or representations, entering into any partnerships or other agreements, but is simply making a cash donation.

BY:

Glenn Kerr, President
Family Safety Network

Date

BY:

Kelly Park, Chairman
Teton County Board of Commissioners

Date

Seniors West of the Tetons Agreement

This agreement is made by and between Teton County, Idaho (hereinafter the County), and **Seniors West of the Tetons** (hereinafter Senior Center).

RECITALS

Whereas, Teton County, Idaho supports the Senior Center in their efforts to provide meals and other services to the elderly and other eligible parties; and

Whereas, Teton County, Idaho requires the use of Senior Center facilities for elections and other special meetings; and

Whereas, the Senior Center has asked the County to provide financial assistance in order to help achieve their goals and maintain their facilities.

TERMS AND CONDITIONS

Therefore, for mutual consideration, the County does hereby agree with the Senior Center that it shall contribute the sum of Six Thousand Dollars (\$6,100) during the 2015 fiscal year to the Senior Center to provide food meals and other services to the elderly and other eligible parties, and to allow the County to use the Senior Center facilities for elections and special meetings;

The County's contribution will be made about January 31, 2015 in the form of a check payable to the Seniors West of the Tetons;

The Senior Center shall use the contributed sum exclusively for the stated purposes of providing meals and other services and to maintain the Senior Center facilities in order that they might be used for elections and special meetings;

The Senior Center understands that this is a one-time contribution and the County makes no promises or representations that such money will be available in any future fiscal years;

The Senior Center agrees to provide an annual financial report for the previous fiscal year no later than June 1, 2015; and

The Senior Center understands that it is not an employee of Teton County for any purpose, and that the County is not making any promises or representations, entering into any partnerships or other agreements, but is simply making a cash donation.

BY: _____
Debbie Hunter, Chairman
Seniors West of the Tetons _____
Date

BY: _____
Kelly Park, Chairman
Teton County Board of Commissioners _____
Date

Targhee Regional Public Transit Authority Agreement

This Agreement is made by and between Teton County, Idaho (hereinafter the County), and **Targhee Regional Public Transit Authority** (hereinafter TRPTA).

RECITALS

Whereas, the County supports TRPTA in its efforts to provide demand response bus service in Teton County; and

Whereas, TRPTA has asked the County to provide financial assistance in order to help provide such bus service.

TERMS AND CONDITIONS

Therefore, for mutual consideration, the County does hereby agree with TRPTA that it shall contribute the sum of Five Thousand Dollars (\$5,000) during the 2015 fiscal year to TRPTA to help fund the operation of a demand response bus service in Teton County, Idaho;

The County's contribution will be made about January 31, 2015 in the form of a check payable to TRPTA;

TRPTA shall use the contributed sum exclusively for the stated purpose of providing a demand response bus service;

TRPTA understands that this is a one-time contribution and the County makes no promises or representations that such money will be available in any future fiscal years;

TRPTA agrees to provide an annual financial report for the previous fiscal year no later than June 1, 2015; and

TRPTA understands that it is not an employee of Teton County for any purpose, and that the County is not making any promises or representations, entering into any partnerships or other agreements, but is simply making a cash donation.

BY: _____
Lee Staker, Chairman
Targhee Regional Public Transportation Authority

Date

BY: _____
Kelly Park, Chairman
Teton County Board of Commissioners

Date

**CONTRACT AGREEMENT FOR TETON COUNTY
ANIMAL SHELTER SERVICES**

Agreement is hereby made between Teton County (County) and the **Teton Valley Community Animal Shelter (TVCAS)**, formerly known as Targhee Animal Shelter, Inc., an Idaho Non-Profit Corporation, as set forth below according to the following terms and conditions:

1. Services provided by TVCAS – Lost or Stray Animals

- A. TVCAS shall operate an animal shelter for care and shelter of stray, lost, abandoned and neglected dogs and cats. The shelter shall be open to the public and shall accept stray, lost or abandoned dogs and cats from 12 pm to 4 pm, Tuesday through Friday and 10 am – 4 pm Saturday, except in cases of inclement weather or natural disaster.
- B. Personnel will answer phone calls during business hours as well as have an emergency contact person on the answering machine for after hours (evenings after 4pm and Sunday and Monday all day and night.)
- C. TVCAS staff shall:
 - 1. Attempt to notify owners/guardians of lost or stray animals personally by telephone or by mail, as soon as possible if the owner/guardian is known or can be ascertained with reasonable effort; and
 - 2. Check local newspapers having general circulation in the community to determine if an animal is advertised which answers the description of an animal in the shelter.
- D. TVCAS shall make every effort to provide proper shelter, food, water, care and humane treatment for all strays for a holding period of ten (10) business days. An injured stray may be held at a veterinary clinic within Teton County if TVCAS is unable, despite good faith efforts, to provide shelter, food, water, care and humane treatment for the animal. After the holding period, TVCAS shall determine the disposition of animals – euthanasia or holding for an additional period for possible placement with responsible owners/guardians.
- E. Provide the holding facilities and care for stray canine and feline rabies suspects pending final determination of the disease, up to the maximum number of animals the facility can hold as determined by safe, quarantine space within the facility.
- F. Provide redemption, during business hours, of stray animals. An owner/guardian redeeming an animal must meet the following requirements:
 - 1. Provide proof of current license, when applicable.
 - 2. Pay TVCAS the established redemption and boarding fees:
 - a. If animals are in the shelter for one night a \$20 boarding fee will be assessed.
 - b. If it is a repeat pick-up and/or admission, there is an additional fee of \$25 for the second offense, \$50 for third offense and \$100 for each additional offense thereafter.

- c. A boarding fee of \$20 per night will be added for each day after notification of owner in person or by mail, personal service, or other applicable statutory method.
 - 3. TVCAS may establish revised redemption and boarding fees, as appropriate, during the period of this contract and forward notification to Teton County as specified in Section 9.
- G. Provide adoption services for animals unclaimed by owners. Evaluate the animals for temperament and health prior to adoption. Provide the following health services to be included in the adoption fee charged to the prospective new owner/guardian:
 - 1. For Dogs:
 - a. Spay/neuter – the animal must be at least 2 months of age and/or at least 2 pounds in weight as recommended by the local veterinarians in Teton County, ID.
 - b. First DHLPP Inoculation
 - c. Heartworm test – only performed on animals of unknown origin or when the origin can be definitively determined to be out of country.
 - d. De-worm for Hook and Round worms
 - 2. For Cats:
 - a. Spay/neuter – see restrictions above
 - b. First FVRCP Inoculation
 - c. Feline Leukemia/FIV test
 - d. De-worm for Hook and Round worms

It is understood by the parties that TVCAS currently provides the adoption services described in this paragraph (G), and that the provision of these services constitutes an important part of the consideration for the decision by the County to enter into this agreement. However, failure by TVCAS to provide any of the services described in this paragraph (G) shall not, by itself, be grounds for termination of this agreement.

2. Payment by County for Animal Control and Adoption Services

In exchange for the services set forth above, the County shall pay to TVCAS, in monthly installments, the sums identified as follows for coming fiscal year:

<u>Year</u>	<u>Annual Contract</u>	<u>Monthly payments</u>
Fiscal 2015	\$9,600	\$800

It is expressly understood that TVCAS may charge prospective owners/guardians an adoption fee, and that payment by the County of the amount set forth in this paragraph is not intended to cover the cost of the adoption services offered by TVCAS.

3. No Exclusivity

Nothing in the Agreement limits TVCAS from establishing, governing and providing other services to the general public. However, it is specifically understood, by the parties hereto, that only the above-referred to services are required to be performed in order for TVCAS to be designated as the animal shelter agency and obtain payment specified above.

4. Insurance/Limitation of Liability/Indemnity

The County shall not be liable for any loss, injury, death, or damage to persons or property which at any time may be suffered or sustained by TVCAS or by any persons whosoever may at any time is acting as an agent or employee of TVCAS, whether such loss, injury, death or damage shall be caused by or in any way result from or arise out of any act, omission or negligence of TVCAS, or shall result from or be caused by any other matter or thing whether of the same kind as or of a different kind than the matters or things above set forth. TVCAS shall indemnify County against all claims, liability, loss or damages whatsoever on account of any such loss, injury, death, or damage. This paragraph shall not apply to loss, injury, death, or damage arising by reason of the negligence or misconduct of County, its agents or employees.

5. Communications between the Parties

All communications related to this Agreement shall be to the persons listed below or to such other persons that the parties may specify in writing:

TVCAS: Keith Gnagey, President
208-354-3499, grants@tvshelter.org

Teton County: Mary Lou Hansen, Clerk, clerk@co.teton.id.us
Kathy Spitzer, Prosecutor, kspitzer@co.teton.id.us

6. Savings Clause/Entire Agreement

This writing constitutes the entire Agreement between the parties with respect to the subject matter described herein and no statement, representation or promise with regard to this Agreement shall be binding upon the parties unless in writing and signed by both parties. The captions, lettering and numbering contained in this Agreement are for the convenience of the parties and shall have no independent meaning. This Agreement is the product of informed negotiations by and between the parties, both of whom are represented by counsel. This Agreement shall not be construed as having been drafted by or against any party.

BY: _____ Date
Keith Gnagey, President
Teton Valley Community Animal Shelter

BY: _____ Date
Kelly Park, Chairman
Teton County Board of Commissioners

Teton Valley Community Recycling Agreement

This Agreement is made by and between Teton County, Idaho (hereinafter the County), and **Teton Valley Community Recycling** (hereinafter TVCR).

RECITALS

Whereas, the County supports TVCR in its efforts to develop ethical waste reduction solutions that are financially and environmentally sound for Teton County; and

Whereas, TVCR has asked the County to provide financial assistance in order to help achieve their goals.

TERMS AND CONDITIONS

Therefore, for mutual consideration, the County does hereby agree with TVCR that it shall contribute the sum of Five Thousand Five Hundred Dollars (\$5,500) during the 2015 fiscal year to TVCR for development of waste reduction solutions for Teton County, Idaho;

The County's contribution will be made about January 31, 2015 in the form of a check payable to TVCR;

TVCR shall use the contributed sum exclusively for the stated purpose of encouraging and increasing waste reduction;

TVCR understands that this is a one-time contribution and the County makes no promises or representations that such money will be available in any future fiscal years;

TVCR agrees to provide an annual financial report for the previous fiscal year no later than June 1, 2015; and

TVCR understands that it is not an employee of Teton County for any purpose, and that the County is not making any promises or representations, entering into any partnerships or other agreements, but is simply making a cash donation.

BY:

Chris Valiante, President
Teton Valley Community Recycling

Date

BY:

Kelly Park, Chairman
Teton County Board of Commissioners

Date

Teton Valley Food Pantry, Inc. Agreement

This Agreement is made by and between Teton County, Idaho (hereinafter the County), and **Teton Valley Food Pantry, Inc.** (hereinafter the Food Bank).

RECITALS

Whereas, Teton County, Idaho supports the Food Bank in their efforts to purchase and distribute food to the needy; and

Whereas, the Food Bank has requested the County to provide financial assistance in order to purchase and distribute food to the needy of Teton County, Idaho.

TERMS AND CONDITIONS

Therefore, for mutual consideration, the County does hereby agree with the Food Bank that it shall contribute the sum of Six Thousand Dollars (\$6,500.00) during the 2015 fiscal year to the Food Bank food bank for the purchase and distribution of food to the needy of Teton County, Idaho;

The County's contribution will be made about January 31, 2015 in the form of a check payable to Teton Valley Food Pantry, Inc.;

The Food Bank shall use the contributed sum exclusively for the stated purpose of purchasing and distributing food to the needy of Teton County, Idaho through their food bank;

The Food Bank understands that this is a one time contribution and the County makes no promises or representations that such money will be available in any future fiscal years;

The Food Bank agrees to provide an annual financial report for the previous fiscal year no later than June 1, 2015; and

The Food Bank understands that it is not an employee of Teton County for any purpose, and that the County is not making any promises or representations, entering into any partnerships or other agreements, but is simply making a cash donation.

BY: _____
Brian Gibson, President
Teton Valley Food Pantry (dba Teton Valley Food Bank)

Date

BY: _____
Kelly Park, Chairman
Teton County Board of Commissioners

Date

Teton Valley Mental Health Coalition

This Agreement is made by and between Teton County, Idaho (hereinafter the County), and the **Teton Valley Mental Health Coalition** (hereinafter Mental Health Coalition).

RECITALS

Whereas, the County supports the Mental Health Coalition in their efforts to develop and implement a coordinated and proactive suicide prevention and response plan for Teton County; and

Whereas, the Mental Health Coalition has asked the County to provide financial assistance in order to help them achieve their goals.

TERMS AND CONDITIONS

Therefore, for mutual consideration, the County does hereby agree with the Mental Health Coalition that it shall contribute the sum of Five Thousand Dollars (\$5,000) during the 2014 fiscal year to the Mental Health Coalition for suicide prevention training programs and subsidized mental health counseling for needy residents of Teton County, Idaho;

The County's contribution will be made about January 31, 2015 in the form of a check payable to the Mental Health Coalition's fiscal sponsor, Hapi Trails (EIN 27-0510651);

The Mental Health Coalition shall use the contributed sum exclusively for the stated purposes of suicide prevention training and subsidized counseling;

The Mental Health Coalition understands that this is a one-time contribution and the County makes no promises or representations that such money will be available in any future fiscal years;

The Mental Health Coalition agrees to provide an annual financial report for the previous fiscal year no later than June 1, 2015; and

The Mental Health Coalition understands that it is not an employee of Teton County for any purpose, and that the County is not making any promises or representations, entering into any partnerships or other agreements, but is simply making a cash donation.

BY:

Adam Williamson, co-Chairman
Suicide Prevention Task Force

Date

BY:

Kelly Park, Chairman
Teton County Board of Commissioners

Date



208-354-8780
FAX: 208-354-8410

Teton County Clerk

150 Courthouse Drive #208
Driggs, Idaho 83422

September 5, 2014

TO: Commissioners
FROM: Clerk
SUBJECT: Establishing Tax Levies for Tax Year 2014 (FY 2015)

The attached L2 forms and worksheets were submitted by the 14 taxing districts within Teton County pursuant to IC 63-803 (see below). These forms document the budget approved by the governing board of each taxing district and certify the dollar amount of property taxes to be collected in order to fund the adopted budget. The dollar amount of property taxes was divided by the net taxable property value of each taxing district to calculate the 2014 levy rates listed in the "Certificate of County Levies for Teton County." (Last year's data is still shown for your information. The copy I sign and send to the Tax Commission will include on this year's data.)

SUGGESTED MOTION: I make a motion to adopt the Certificate of County Levies for the 2014 Tax Year.

TITLE 63 REVENUE AND TAXATION
CHAPTER 8 LEVY AND APPORTIONMENT OF TAXES

63-803. CERTIFICATION OF BUDGETS IN DOLLARS.[EFFECTIVE UNTIL JANUARY 1, 2017] (1) Whenever any taxing district is required by law to certify to any county treasurer, county auditor, county assessor, county commissioners or to any other county officer, any property tax levy, upon property located within said district, such certification shall, notwithstanding any other provision of the law applicable to any such district, be made at the time and in the manner hereinafter provided.

(2) The county auditor shall inform each of the taxing districts within his county of the taxable value of that district as soon as such value is known to the auditor, whether the value comes from the appraisal and assessment of real and personal property, or from allocation of the taxable value of operating property, or from other sources.

(3) Using the taxable value of the district, the council, trustees, board or other governing body of any taxing district shall certify the total amount required from a property tax upon property within the district to raise the amount of money fixed by their budget as previously prepared or approved. The amount of money so determined shall be certified in dollars to the appropriate county commissioners. Any taxing unit, except regional airport authorities, located in more than one (1) county shall divide its dollar budget for certification to the separate counties by multiplying the amount of such budget by a fraction, the numerator of which shall be the total taxable value of all property in such taxing unit within the county to which such certification is to be made, and the denominator of which shall be the total taxable value of property in such taxing unit in all such counties. Budget certification to the participating counties of regional airport authorities shall be made in the manner prescribed in section 21-807(10), Idaho Code. Taxable value shall be certified by the county auditor of each affected county to such taxing unit and such certification shall be used in this formula. Except as provided in section 33-805, Idaho Code, relating to school emergency fund levies, the certification to the county commissioners required in this section shall be made not later than the Thursday prior to the second Monday in September, unless, upon application therefore, the county commissioners grant an extension of not more than seven (7) working days. After receipt of this certification, the county commissioners shall make a tax levy as a percent of taxable value of all property in the taxing district which, when applied to the tax rolls, will meet the budget requirements certified by such taxing districts.

Certificate of Teton County Levies

for the 2014 Tax Year (FY 2015)

	Total Amount to be Levied for FY 2015	Calculated 2014 Levy Rate	Total Amount to be Levied for FY 2014	Calculated 2013 Levy Rate
COUNTY				
Current Expense	\$2,854,371	0.002170386	\$3,079,599	0.002354099
District Court	\$343,158	0.000260928	\$377,605	0.000288648
Revaluation	\$116,800	0.000088812	\$116,800	0.000089284
Tort	\$120,600	0.000091701	\$116,607	0.000089136
Weeds	\$68,625	0.000052181	\$60,000	0.000045865
Fair	\$28,900	0.000021975	\$34,700	0.000026525
Road & Bridge	\$367,546	0.000279472		
Sub-Total	\$3,900,000	0.002965455	\$3,785,311	0.002893557
County Road & Bridge Override	\$1,000,000	0.000746672	\$1,000,000	0.000749823
TOTAL	\$4,900,000	0.003712127	\$4,785,311	0.003643380
CITIES				
Driggs	\$378,159	0.002298198	\$398,062	0.002395588
Tetonia	\$25,010	0.002175120	\$24,777	0.002007410
Victor	\$360,514	0.003071082	\$354,485	0.003015419
SCHOOL DISTRICT				
Tort			\$27,634	0.000021124
Plant Facility	\$400,000	0.000298669	\$400,000	0.000299929
Bond - 1996	\$600,525	0.000456623	\$600,525	0.000459052
Bond - 2006	\$897,789	0.000682654	\$899,321	0.000687457
Supplemental	\$3,100,000	0.002314684	\$3,100,000	0.002324452
63-1305 Judgment	\$808	0.000000603		
Emergency	\$285,907	0.000217396	\$221,600	0.000169395
TOTAL	\$5,285,029	0.003970629	\$5,249,080	0.003961409
AMBULANCE DISTRICT				
Teton County	\$503,772	0.000400000	\$498,434	0.000400000
CEMETERIES				
Bates	\$4,831	0.000098651	\$4,651	0.000098416
Cache-Clawson	\$19,307	0.000100324	\$18,610	0.000096639
Driggs-Darby	\$30,989	0.000079919	\$29,944	0.000077606
Haden	\$7,503	0.000207860	\$7,257	0.000196744
Victor-Cedron	\$89,319	0.000164416	\$86,610	0.000161021
FIRE DISTRICT				
Teton County	\$1,987,000	0.001592143	\$1,970,063	0.001595954
LIBRARY				
Valley of the Tetons	\$227,268	0.000172808	\$220,088	0.000168239
Valley of the Tetons Override	\$220,000	0.000164268		
MOSQUITO ABATEMENT DISTRICT				
Teton County	\$265,000	0.000200000	\$261,637	0.000200000
TOTALS	\$14,303,701		\$13,909,009	

I do hereby certify that the foregoing is a full and correct statement of all tax levies as determined by the Board of County Commissioners at a meeting held September 8, 2014.

Mary Lou Hansen, Clerk of Board of Commissioners
Teton County, Idaho

2014 Dollar Certification of Budget Request to Board of County Commissioners L-2 County Only (the L-2 worksheet and applicable "Voter Approved Fund Tracker" must be attached)

TETON COUNTY

District or Taxing Unit's Name:

Fund	Total Approved Budget*	Cash Forward Balance	Other revenue <i>NOT</i> shown in Column 5	Property Tax Replacement From Line 16 of L-2 Worksheet	Balance to be levied Col. 2 minus (Cols. 3-4+5)
1	2	3	4	5	6
Current Expense	4,290,711		1,384,464	51,876	2,854,371
District Court	531,834	40,000	148,676		343,158
Revaluation	116,800				116,800
Tort	120,600				120,600
Weeds	81,625	10,000	3,000		68,625
Fair	38,900		10,000		28,900
Solid Waste	2,771,000	1,000,000	1,771,000		-
All Other Funds	899,141	617,170	281,971		-
Road & Bridge Override	1,000,000				1,000,000
Road & Bridge Fund	1,321,446		953,900		367,546
Special Matching Fund					
Column Total:	11,172,057	1,667,170	4,553,011	51,876	4,900,000

I certify that the amounts shown above accurately reflect the budget being certified in accordance with the provisions of I.C. §63-803.

To the best of my knowledge, this district has established and adopted this budget in accordance with all provisions of Idaho Law.

Signature of District Representative _____

Title: _____

Date: _____

Please print above: Contact Name and Mailing Address _____

Email Address: _____

Phone Number: (_____) _____

Fax Number: (_____) _____

* = Do not include revenue allocated to urban renewal agencies.

2014 Dollar Certification of Budget Request to Board of County Commissioners L-2 (the L-2 worksheet and applicable "Voter Approved Fund Tracker" and budget publication must be attached)

Teton School District No. 401

District or Taxing Unit's Name:

Fund	Total Approved Budget*	Cash Forward Balance	Other revenue <i>NOT</i> shown in Column 5	Property Tax Replacement From Line 13 of L-2 Worksheet	Balance to be levied Col. 2 minus (Cols. 3+4+5)
1	2	3	4	5	6
Tort	33,999			33,999	-
School Plant Facility Levy	400,000				400,000
Bond Levy - 1996	600,525				600,525
Bond Levy - 2006	899,321			1,532	897,789
Supplemental Levy	3,100,000				3,100,000
63-1305 Judgment	808				808
Emergency Levy	285,907				285,907
Other	12,798,425	2,422,696	10,375,729		-
Column Total:	18,118,985	2,422,696	10,375,729	35,531	5,285,029

I certify that the amounts shown above accurately reflect the budget being certified in accordance with the provisions of I.C. §63-803.

To the best of my knowledge, this district has established and adopted this budget in accordance with all provisions of Idaho Law.



Business Manager

Signature of District Representative

Title:

Carl Church, Business Manager

09/05/2014

Date:

9/5/14

PO Box 775, Driggs, ID 83422

Please print above: Contact Name and Mailing Address

Email Address: ccchurch@d401.k12.id.us

Phone Number: (208) 228-5923

Fax Number: (208) 354-2250

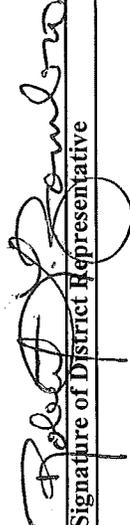
* = Do not include revenue allocated to urban renewal agencies.

**2014 Dollar Certification of Budget Request to Board of County Commissioners L-2
(the L-2 worksheet and applicable "Voter Approved Fund Tracker" and copy of published budget must be attached)**

TETON COUNTY FIRE PROTECTION DISTRICT

District or Taxing Unit's Name:	TETON COUNTY FIRE PROTECTION DISTRICT					
Fund	Total Approved Budget*	Cash Forward Balance	Other revenue NOT shown in Column 5	Property Tax Replacement From Line 14 of L-2 Worksheet	Balance to be levied Col. 2 minus (Cols. 3-4-5)	
1	2	3	4	5	6	
A Budget - Salaries	1,473,835	150,000			1,158,835	
D Budget - Taxes	642,865	120,000			522,865	
G Budget - Grants	100,000		100,000		-	
B Budget - M & O	405,300	100,000			305,300	
C Budget - Capital Improvement	500,000	500,000			-	
Column Total:	3,122,000	870,000	265,000		1,987,000	

I certify that the amounts shown above accurately reflect the budget being certified in accordance with the provisions of I.C. §63-803. To the best of my knowledge, this district has established and adopted this budget in accordance with all provisions of Idaho Law.


 Signature of District Representative
 Robert L. Zombro
 Administrative Assistant/Secretary
 Title:

8/27/14
 Date:

Robert L. Zombro P.O. Box 474, Driggs, ID 83422
 Please print above: Contact Name and Mailing Address
 Email Address: bzombro@tetoncountyfire.com
 Phone Number: 208-354-2760
 Fax Number: 208-354-2764

* = Do not include revenue allocated to urban renewal agencies.

Please attach a copy of your published budget showing your property tax information.

2014 Dollar Certification of Budget Request to Board of County Commissioners L-2
(the L-2 worksheet and applicable "Voter Approved Fund Tracker" and copy of published budget must be attached)

VALLEY OF THE TETONS LIBRARY

District or Taxing Unit's Name:	VALLEY OF THE TETONS LIBRARY					
Fund	Total Approved Budget*	Cash Forward Balance	Other revenue <u>NOT</u> shown in Column 5	Property Tax Replacement From Line 14 of L-2 Worksheet	Balance to be levied Col. 2 minus (Cols. 3+4+5)	
1	2	3	4	5	6	
M&O	257,500		27,561	2,671	227,268	
Supplemental Levy	220,000				220,000	
Column Total:	477,500	-	27,561		447,268	

I certify that the amounts shown above accurately reflect the budget being certified in accordance with the provisions of I.C. §63-803. To the best of my knowledge, this district has established and adopted this budget in accordance with all provisions of Idaho Law.

Carla Sherman
 Signature of District Representative Chairman of the Board Date: 2-Sep-14

Carla Sherman
 P O Box 37 Victor, Id 83455
 Email Address: library@silverstar.com
 Phone Number: 208-787-2201 Fax Number: 208-787-2204

* = Do not include revenue allocated to urban renewal agencies.

Please attach a copy of your published budget showing your property tax information.

2014 Dollar Certification of Budget Request to Board of County Commissioners L-2

(the L-2 worksheet and applicable "Voter Approved Fund Tracker" and copy of published budget must be attached)

CITY OF DRIGGS

District or Taxing Unit's Name:

Fund	Total Approved Budget*	Cash Forward Balance	Other revenue <i>NOT</i> shown in Column 5	Property Tax Replacement from Line 14 of L-2 Worksheet	Balance to be levied Col. 2 minus (Cols. 3+4+5)
1	2	3	4	5	6
General	2,106,176		1,721,286	6,731	378,159
All Other	3,284,244		3,284,244	-	-
Column Total:	5,390,420	-	5,005,530	6,731	378,159

I certify that the amounts shown above accurately reflect the budget being certified in accordance with the provisions of I.C. §63-803. To the best of my knowledge, this district has established and adopted this budget in accordance with all provisions of Idaho Law.

Signature of District Representative: 

Title: Finance Officer

Date: 08.29.14

Carol Lenz

Please print above: Contact Name and Mailing Address

Email Address:

Phone Number: 208-354-2362

clenz@driggsidaho.org

Fax Number: 208-354-8522

* = Do not include revenue allocated to urban renewal agencies.

Please attach a copy of your published budget showing your property tax information.

2014 Dollar Certification of Budget Request to Board of County Commissioners L-2

(the L-2 worksheet and applicable "Voter Approved Fund Tracker" and copy of published budget must be attached)

District or Taxing Unit's Name:

CITY OF TETONIA

Fund	Total Approved Budget*	Cash Forward Balance	Other revenue NOT shown in Column 5	Property Tax Replacement From Line 14 of L-2 Worksheet	Balance to be levied Col. 2 minus (Cols. 3+4+ 5)
1	2	3	4	5	6
GENERAL ADMIN	82,737	15,029	41,971	727	25,010
WATER	55,203		55,203		-
SEWER	132,740		132,740		-
Column Total:	270,680	15,029	229,914	727	25,010

I certify that the amounts shown above accurately reflect the budget being certified in accordance with the provisions of I.C. §63-803. To the best of my knowledge, this district has established and adopted this budget in accordance with all provisions of Idaho Law.



 Amantha Robles CITY CLERK / TREASURER Date: 9/5/2014

AMANTHA ROBLES PO BOX 57, TETONIA ID, 83452 TETONIA.GOV@SILVERSTAR.COM

Please print above: Contact Name and Mailing Address Email Address: Phone Number: 208-456-2249 Fax Number: 208-456-2249

* Do not include revenue allocated to urban renewal agencies.

Please attach a copy of your published budget showing your property tax information.

2014 Dollar Certification of Budget Request to Board of County Commissioners L-2

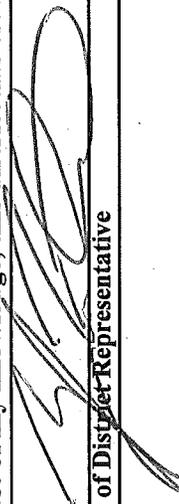
(the L-2 worksheet and applicable "Voter Approved Fund Tracker" and copy of published budget must be attached)

CITY OF VICTOR

District or Taxing Unit's Name:

Fund	Total Approved Budget*	Cash Forward Balance	Other revenue <i>NOT</i> shown in Column 5	Property Tax Replacement From Line 14 of L-2 Worksheet	Balance to be levied Col. 2 minus (Cols. 3+4+ 5)
1	2	3	4	5	6
General Fund	540,718		266,888	4,757	269,048
Street Fund	240,466		271,645	4,782	269,073
M & O	1,563,616	1,563,616	149,000	-	91,466
				-	-
Column Total:	2,344,800	1,563,616	420,645	4,757	360,539

I certify that the amounts shown above accurately reflect the budget being certified in accordance with the provisions of I.C. §63-803. To the best of my knowledge, this district has established and adopted this budget in accordance with all provisions of Idaho Law.


 Signature of District Representative

Mayor
 Title:

Date: 27-Aug-14

Craig Sherman PO Box 122 Victor, ID 83455

Please print above: Contact Name and Mailing Address

Email Address: craigs@victorcityidaho.com

Phone Number: 208-787-2940 Ext 6

Fax Number: 208-787-2357

* = Do not include revenue allocated to urban renewal agencies.

Please attach a copy of your published budget showing your property tax information.

2014 Dollar Certification of Budget Request to Board of County Commissioners L-2
(the L-2 worksheet and applicable "Voter Approved Fund Tracker" and copy of published budget must be attached)

District or Taxing Unit's Name: Victor Cedron Cemetery District

Fund	Total Approved Budget*	Cash Forward Balance	Other revenue <i>NOT</i> shown in Column 5	Property Tax Replacement From Line 14 of L-2 Worksheet	Balance to be levied Col. 2 minus (Cols. 3+4+5)
1	2 150,000	3 50,000	4 10,226	5 455	6 89,319
M & O					
Column Total:	150,000	50,000	10,226	455	89,319

I certify that the amounts shown above accurately reflect the budget being certified in accordance with the provisions of I.C. §63-803.

To the best of my knowledge, this district has established and adopted this budget in accordance with all provisions of Idaho Law.

 Chairman Date: Aug. 20, 2014

Signature of District Representative

Carla Sherman

P O Box 347 Victor, ID 83455

Please print above: Contact Name and Mailing Address

Email Address:

cncsherman@silverstar.com

Phone Number: 208-787-2445

Fax Number: ()

* = Do not include revenue allocated to urban renewal agencies.

Please attach a copy of your published budget showing your property tax information.



208-354-8780
FAX: 208-354-8410

Teton County Clerk

150 Courthouse Drive
Driggs, Idaho 83422

September 4, 2014

TO: County Commissioners
FROM: Mary Lou
SUBJECT: Ending FY 2014

1. The attached memo distributed to the EODH provides information about end of year procedures and deadlines affecting every department and office. The FY 2014 financials will be closed out Oct. 16; Rudd & Company auditors will be here Oct. 27-31 to do the field work for the FY 2014 audit; the audit should be completed by the end of January. The auditors will probably want to meet with you while they're in town.
2. Your October 14 agenda will include a public hearing to finalize the several changes to Fund budgets approved throughout the year (such as moving money out of General Fund and into Fair Fund for the bleachers).
3. Also on October 14, you will approve the annual Fund Transfer Resolution prior to closing out the Fiscal Year. If you want to zero out the \$48,954 balance in the Special Planning Projects Fund (21), please let me know where you'd that money to be transferred so I can word the resolution appropriately.



208-354-8780
FAX: 208-354-8410

County Clerk

89 N. Main #1
Driggs, Idaho 83422

September 4, 2014

TO: Elected Officials & Department Heads
FROM: Mary Lou
SUBJECT: End of Fiscal Year

CLAIMS. Claims for all expenses to be paid out of the current budget must be submitted by noon on Thursday, Oct. 9. Please mark every claim to clearly indicate whether it should be paid with FY 2014 or FY 2015 funds. Be sure to work with your vendors to receive monthly statements for services received during September in time to pay for those services with your FY 2014 budgets. No bills with an October date can be paid with FY 2014 funds.

BUDGET PAGES. We'll print a final copy of your FY 2015 budget after all FY 2014 claims are paid, and any end of year transfers or adjustments are made. That way, your FY 2015 budget sheets will include 3 complete years of history.

REVENUES. Please be sure that all revenues collected during September are delivered to the Clerk's office no later than Tuesday, October 7.

COMP TIME BUY OUT. The September 19 paycheck will be the last one paid with FY 2014 funds. Therefore any accrued Comp Time in excess of 40 hours will be paid out on that check (except Road & Bridge).

RAISES. Will become effective Sept. 27 and first reflected on the Oct. 17 paycheck.

PAID TIME OFF. Since the October 17 paycheck will include payment for some hours worked in September, any PTO forfeiture will be calculated after that paycheck. If one of your employees needs to carry over excess PTO hours, please follow the process outlined on p.18 of the Personnel Policy (reprinted below). The last Commissioner meeting of the fiscal year will be held September 22.

PERSONNEL POLICY: At the end of the fiscal year, any PTO in excess of 80 hours will be forfeited, without right of compensation. This rule may be subject to an exception upon written permission of the responsible department head or elected official, and the Board of County Commissioners, which must be obtained prior to the end of the fiscal year and cannot be obtained in two consecutive years. No PTO hours may be used before they are accrued.

QUESTIONS? Please ask if you have any questions about these end-of-fiscal-year matters.

Number of Ballots to Order

September 4, 2014: County Commissioners get to decide the NUMBER OF BALLOTS TO ORDER. I recommend that the number of ballots ordered for the Nov. 4, 2014 General Election be equal to 100% of the number of voters registered as of Sept. 1.

Voter Turnout History

Date of Election	# Registered at Cutoff	# of Election Day Registrants	Total Registered	# of Ballots Cast	Voter Turnout	Voter Turnout as % of # Registered at Cutoff
Nov 2002	3,704	176	3,880	2,367	61%	64%
Nov 2004	3,981	465	4,446	3,749	84%	94%
Nov 2006	4,469	320	4,789	3,100	65%	69%
Nov 2008	5,380	695	6,075	4,717	78%	88%
Nov 2010	5,411	341	5,752	3,437	60%	64%
Nov 2012	5,562	795	6,357	4,591	72%	83%
Nov 2013	5,164	89	5,253	1,345	26%	26%
Nov 2014	5,222					