



WK: 208-354-3449
CELL: 208-534-8710

**Teton County
Solid Waste & Recycling**

1088 Cemetery Rd
Driggs, ID 83422

January 07, 2014

TO: Board of County Commissioners
FROM: Saul Varela-Solid Waste Supervisor
SUBJECT: Solid Waste & Recycling Update

The following items are for your review and discussion at the January 13, 2014 meeting.

SOLID WASTE

1. **Landfill Monitoring Well:**

Denning Well Drilling is on schedule to start drilling monitoring well #7 at the landfill on Jan 15th. They plan on having the well done in a couple of days if everything goes as planned.

2. **Materials Received:**

Attached to this update are charts and graphs showing the materials TCWS received across the scale in 2013. TCSW has seen an increase of 1% in materials received 2012 to 2013.

a. **Unsorted Materials:**

Unsorted Materials have increased by approximately 80% from 2012 (414 tons to 741 tons). We believe this is due to construction picking up in the Valley as the number of building permits increased from 69 to 105 and new home permits increased from 9 to 27. Unsorted material typically consists of sortable construction waste comprised of cardboard, wood, paper, metal, and a minimal amount of household trash.

b. **Diverted Materials from Landfill:**

At this time TCSW is diverting 20% of all materials received from going to the landfill.

3. **At Will Sorting By Staff:**

July of 2012 the solid waste staff (on their own initiative) began sorting materials in the Household Garbage building that were initially brought in unsorted. As they assist/inspect with unloading vehicles in the green building the staff sort's materials when time permits and it is safe to do so. In 2013 the staff sorted 47 tons of materials to the recycling center and to the sorted piles. This accounts for 3% of the material diverted in 2013 from the landfill. The staff has diverted/sorted a total of 85.5 tons from the landfill since July, 2012.

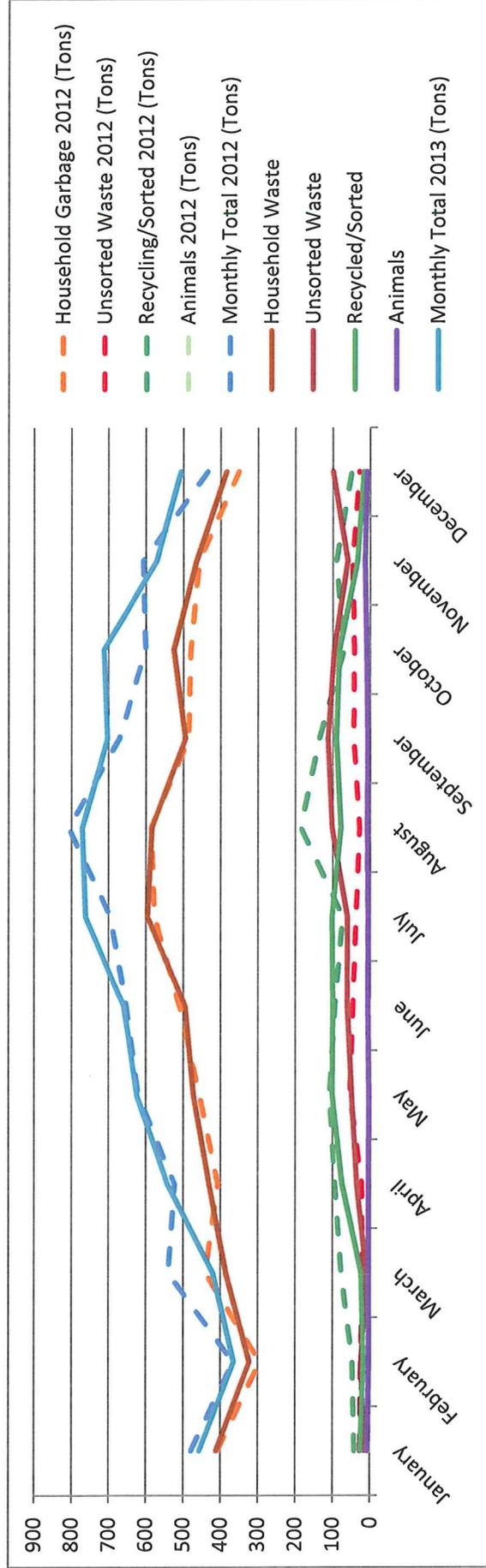


ACTION ITEMS:

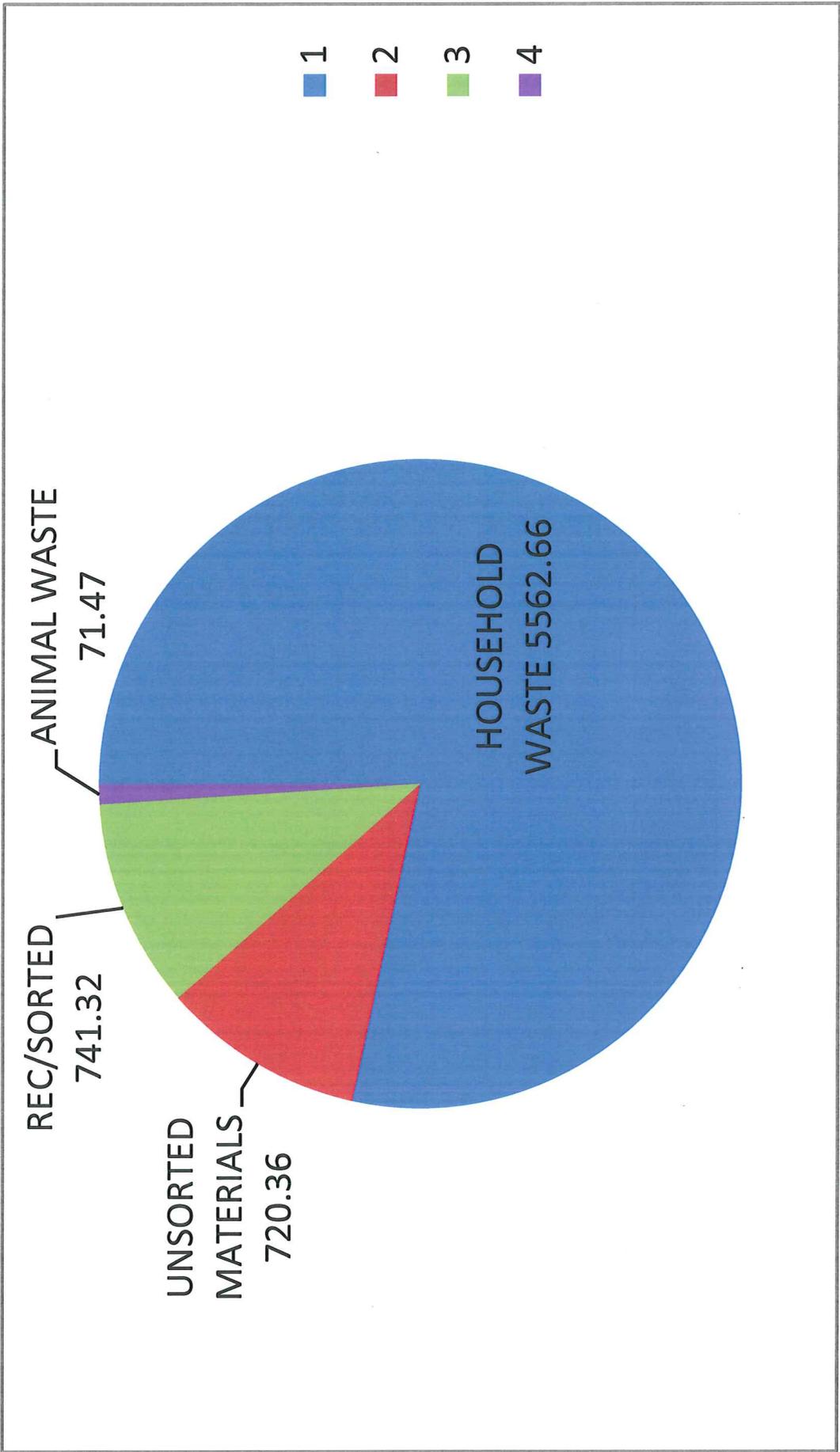
4. **Request for Adjustment of Solid Waste Fee / Non-Profit Status**

Teton Valley Hospital Foundation (Non-profit) is requesting a fee adjustment to their solid waste fee in the amount of \$500.00 for parcel number LRA 0014007007EA. They are also requesting that there be an abatement/adjustment to See N Save Thrift Store to \$0.00. The applicant, Traci Prenot has stated that the Thrift Store fee is covered by the non-profit payment of \$341.00 on parcel RPA 0014007006AA. (See Attached Fee Request Forms)

- a. I recommend the approval of solid waste fee of parcel LRA 0014007007EA in perpetuity based on the criteria presented.
- b. I recommend the approval of abatement/adjustment of solid waste fee for See N Save Thrift Store on parcel RPA 0014007006AA in perpetuity based on the criteria presented.

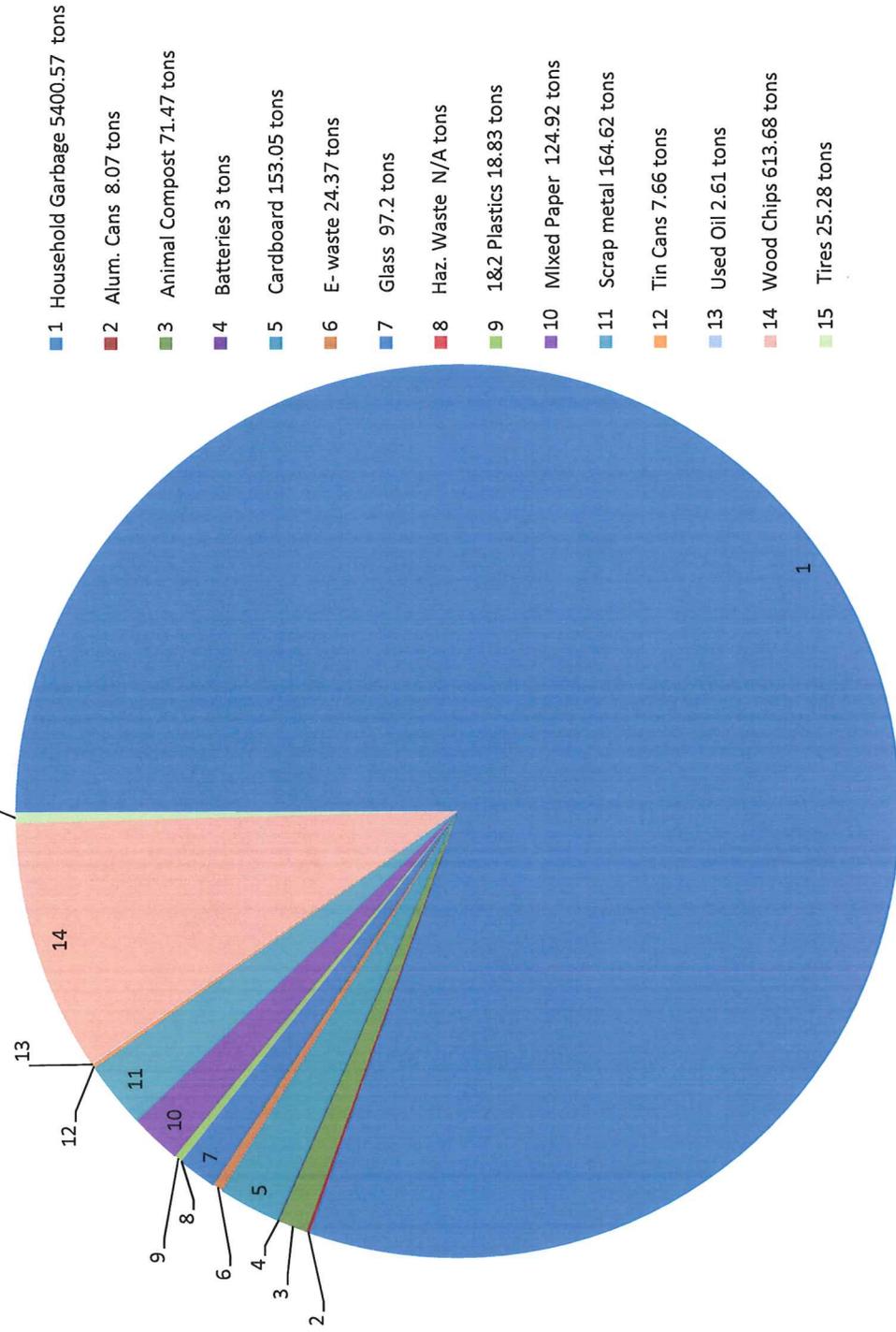


INCOMING MATERIAL 2012 VS 2013



2013 Incoming Materials Composition

PROCESSED MATERIALS (TONS) 2013



2013 PROCESSED MATERIALS COMPOSITION

INCOMING MATERIALS ACROSS THE SCALE AT T.C.S.W. (TONS) 2013

Material	January	February	March	April	May	June	July	August	September	October	November	December	Total Ton /Yr
Household Waste	411.1	322.2	385.35	429.92	472.04	494.56	595.48	584.13	494.4	525.09	464.38	384.01	5562.66
Unsorted Waste	14.65	22.96	8.22	34.81	48.93	60.25	60.73	102.06	112.84	96.22	60.02	98.67	720.36
Recycled/Sorted	24.97	16.7	22.86	74.56	101.01	99.65	101.56	77.99	90.08	82.28	33.64	16.02	741.32
Animals	6.18	2.51	3.42	2.87	2.59	5.63	4.51	7.01	5.98	9.12	13.59	8.06	71.47
Monthly Total 2013 (Tons)	456.9	364.37	419.85	542.16	624.57	660.09	762.28	771.19	703.3	712.71	571.63	506.76	7095.81

TOTALS MATERIALS PROCESSED AT T.C.S.W. (TONS) 2013

Material	January	February	March	April	May	June	July	August	September	October	November	December	Total
*HOUSEHOLD GARBAGE	392.56	324.8	351.79	421.33	488.23	450.47	558.24	542.8	521.35	520.23	438.2	390.57	5400.57
ALUMINUM CANS										8.07			8.07
ANIMAL COMPOST	6.18	2.51	3.42	2.87	2.59	5.63	4.51	7.01	5.98	9.12	13.59	8.06	71.47
BATTERIES										3			3
CARDBOARD	23.53	33.85		25.92			38				31.75		153.05
E-WASTE	1.78	1.53	1.23	0.67	2.51	2.93	2.78	1.85	1.08	2.76	3.2	2.05	24.37
**GLASS	9.42	6.93	7.1	5.51	8.54	5.33	13.7	7.7	6.93	10.33	6.03	9.68	97.2
HAZ. WASTE													0
PLASTIC										18.83			18.83
MIXED PAPER	21.57		25.28					29.7	23.12			25.25	124.92
SCRAP METAL										164.62			164.62
TIN CANS										7.66			7.66
USED OIL								2.61					2.61
**WOOD CHIPS											613.68		613.68
TIRES						3.12	22.16						25.28
													Total Tons Processed 6715.33
													Garbage Shipped Out 5400.57
													Diverted Materials 1314.76
													**Miscellaneous Materials 380.48

add a misc list of materials that don't



Application for Adjustment of Fee(s)

A Schedule of Fees can be found at www.tetoncountyidaho.gov

TO THE BOARD OF COUNTY COMMISSIONERS of Teton County, Idaho
150 Courthouse Drive – Room 109, Driggs, ID 83422 (Fax 1-208-354-8776)

Application is hereby made for an adjustment of fees due to either miscalculation or other reason.
The following sworn statement is submitted in support thereof.

I, Traci L. Prenot, of 120 E. Howard Ave, Driggs ID 83422
PRINT (Full name) (Home address) (City and State)

hereby request an adjustment to my solid waste fee in the amount of \$ 500⁰⁰
(Type of Fee)

on the property described below:

LEGAL DESCRIPTION: Tax # _____ Section _____ Township _____ Range _____
PARCEL NUMBER: LRA 0014007007EA

Describe the circumstances and apply the appropriate criteria (*see reverse side of form*) which best explains the rationale for your request. Attach any and all appropriate documentation concerning your claim.

This fee is covered for the thrift store via \$341⁰⁰
non-profit payment on parcel RPA 0014007006AA

Traci L. Prenot
Signature of Applicant or Representative

1-3-2014
Date

BOARD OF COMMISSIONERS ACTION TAKEN: APPROVED DENIED

COMMENTS/REASON:

Chairman of the Board

Date

Teton County Solid Waste Fees Criteria for Appeal:

1. If square footage for property is wrong, an appellant may correct the Assessor's records by providing either documentation or the assessor may measure the building.
 2. If basement square footage is included, appellant may provide this square footage to the Assessor who can then calculate a new fee based upon the revised square footage.
 3. If the property has been charged a commercial rate when in reality it is a residence, the appellant may provide proper documentation (rental agreement, photos) verifying residential use. These criteria will apply to airplane hangers as well as residences or offices.
 4. If a commercial property has several RP numbers, and yet the building is contiguous across lot lines (e.g. one identifiable building) and the property has a single owner and single use, then a single commercial fee will be charged.
 5. Bare Land – No Structures
 6. Other
-

**TITLE 31
COUNTIES AND COUNTY LAW
CHAPTER 8
POWERS AND DUTIES OF BOARD OF COMMISSIONERS**

31-870.FEES FOR COUNTY SERVICES. (1) Notwithstanding any other provision of law, a board of county commissioners may impose and collect fees for those services provided by the county which would otherwise be funded by ad valorem tax revenues. The fees collected pursuant to this section shall be reasonably related to, but shall not exceed, the actual cost of the service being rendered. Taxing districts other than counties may impose fees for services as provided in section 63-1311, Idaho Code.

(2) The board of county commissioners may establish and provide for the collection of a solid waste fee in accordance with a request made pursuant to this section, and such fee shall be certified and collected in the same manner provided by law for the collection of real or personal property taxes.

(3) The administrative fee authorized under the provisions of this section and collected for issuance of motor vehicle registrations pursuant to chapter 4, title 49, Idaho Code, shall be the same for any registration issued pursuant to section 49-402B, Idaho Code, and may not be doubled or in any way increased solely because of registration under that section.

The Idaho Code is made available on the Internet by the Idaho Legislature as a public service. This Internet version of the Idaho Code may not be used for commercial purposes, nor may this database be published or repackaged for commercial sale without express written permission.

Complete this form and fax it to 1-208-354-8776 or mail it and all documentation to:

Teton County Board of Commissioners
150 Courthouse Drive, Room 109
Driggs, ID 83422

If you have additional questions please call 1-208-354-8775.

MAKE CHECK PAYABLE TO:
 TETON COUNTY TAX COLLECTOR
 BONNIE C HATCH 208-354-2254
 150 COURTHOUSE DR #219
 DRIGGS ID 83422

2013 TAX BILL/RECEIPT
 BILL# 1015
 CODE AREA 1-0000

PARCEL NUMBER
 LRA0014007007EA

1ST HALF DUE		2ND HALF DUE		FULL DUE		TOT MKT
TAX	250.00	TAX	250.00	TAX	500.00	
LATE		LATE		LATE		
INT		INT		INT		
COST		COST		COST		
TOT		TOT		TOT		

TETON VALLEY HOSP FOUNDATION
 120 E HOWARD
 DRIGGS ID 83422

*Request for
 abatement/adjustment
 to zero*

TETON VALLEY HOSP AUX STORE

TAXING DISTRICT	RATE	
COUNTY	.002893557	
DRIGGS	.002395588	
SCH DIST 401		
TORT	.000021124	
BOND	.001146509	
EMERGENCY	.000169395	
PLNT FACILITIES	.000299929	
SUPPLEMENTAL	.002324452	
CEM DRI-DAR	.000077606	
FIRE PROTECTION	.001595954	
LIBRARY	.000168239	
MOSQUITO ABATE	.000200000	
AMBULANCE	.000400000	
SPEC ROAD LEVY	.000749823	
SOLID WASTE FEE		500.00
AMOUNT DUE		500.00

*** IMPORTANT ***
 PLEASE READ BOTH FRONT AND BACK
 *** MONTHLY PAYMENTS ARE ACCEPTED ***

IF A MORTGAGE COMPANY IS RESPONSIBLE
 FOR THIS BILL, PLEASE FORWARD.

TO AVOID LATE CHARGES, PAYMENTS MUST BE
 RECEIVED OR POSTMARKED BY THE DUE DATE.

PLEASE READ THE BACK OF THIS NOTICE YOUR
 RETURNED CHECK IS YOUR RECEIPT

FOR PROPER CREDIT THIS STUB MUST BE RETURNED WITH PAYMENT
 PERSONAL CHECKS ARE SUBJECT TO BANK CLEARANCE.

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TETON VALLEY HOSP FOUNDATION

TETON VALLEY HOSP FOUNDATION

2013
 BILL# 1015

 2ND HALF

2013
 BILL# 1015

 1ST HALF FULL

LRA0014007007EA
 1-0000
 AMOUNT DUE 250.00


LRA0014007007EA
 1-0000
 AMOUNT DUE 250.00 500.00
 

TETON COUNTY
 BONNIE C HATCH 208-354-2254
 150 COURTHOUSE DR #219
 LATE
 INT
 COST
 TOTAL

TETON COUNTY
 BONNIE C HATCH 208-354-2254
 150 COURTHOUSE DR #219
 LATE
 INT
 COST
 TOTAL

DELINQUENT IF NOT PAID ON OR BEFORE
 JUNE 20, 2014

DELINQUENT IF NOT PAID ON OR BEFORE
 DECEMBER 20, 2013

DATE PAID CHECK #
 PAID BY CASH

DATE PAID CHECK #
 PAID BY CASH

MAKE CHECK PAYABLE TO:
 TETON COUNTY TAX COLLECTOR
 BONNIE C HATCH 208-354-2254
 150 COURTHOUSE DR #219
 DRIGGS ID 83422

2013 TAX BILL/RECEIPT
 BILL# 2258
 CODE AREA 1-0000

PARCEL NUMBER
 RPA0014007006AA

1ST HALF DUE		2ND HALF DUE		FULL DUE		TOT MKT
TAX	170.50	TAX	170.50	TAX	341.00	
LATE		LATE		LATE		
INT		INT		INT		
COST		COST		COST		
TOT		TOT		TOT		

TETON VALLEY HOSPITAL & SURG
 120 E HOWARD
 DRIGGS ID 83422

LOT 6 BLK 7
 DRIGGS TOWNSITE
 THRIFT STORE
 SEC 25 T5N R45E

341 N 1ST E

TAXING DISTRICT	RATE	
COUNTY	.002893557	
DRIGGS	.002395588	
SCH DIST 401		
TORT	.000021124	
BOND	.001146509	
EMERGENCY	.000169395	
PLNT FACILITIES	.000299929	
SUPPLEMENTAL	.002324452	
CEM DRI-DAR	.000077606	
FIRE PROTECTION	.001595954	
LIBRARY	.000168239	
MOSQUITO ABATE	.000200000	
AMBULANCE	.000400000	
SPEC ROAD LEVY	.000749823	
SOLID WASTE FEE		341.00
AMOUNT DUE		341.00

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TETON VALLEY HOSPITAL & SURG

TETON VALLEY HOSPITAL & SURG



2013
 BILL# 2258

2ND HALF

RPA0014007006AA
 1-0000

AMOUNT DUE



170.50

TETON COUNTY
 BONNIE C HATCH 208-354-2254
 150 COURTHOUSE DR #219

LATE
 INT
 COST
 TOTAL

DELINQUENT IF NOT PAID ON OR BEFORE

JUNE 20, 2014

DATE PAID
 PAID BY

CHECK #
 CASH



2013
 BILL# 2258

1ST HALF

FULL

RPA0014007006AA
 1-0000

AMOUNT DUE



170.50



341.00

TETON COUNTY
 BONNIE C HATCH 208-354-2254
 150 COURTHOUSE DR #219

LATE
 INT
 COST
 TOTAL

DELINQUENT IF NOT PAID ON OR BEFORE

DECEMBER 20, 2013

DATE PAID
 PAID BY

CHECK #
 CASH



WK: 208-354-0245
CELL: 208-313-0245

Teton County Engineer
MEMO

150 Courthouse Drive
Driggs, ID 83422

January 9, 2014

TO: Board of County Commissioners
FROM: Jay T. Mazalewski, PE
SUBJECT: Public Works Update

The following items are for your review and discussion at the January 13, 201 meeting.

SOLID WASTE

Please see the attached update from the SW Supervisor

1. We are waiting for Forsgren to get the requested information to DEQ and then set up a meeting with DEQ. Forsgren anticipates getting the information to DEW on Friday 1/10/14.

ROAD & BRIDGE

1. R&B crews are plowing when necessary, inventorying our signs & materials, and performing other maintenance tasks that can be done in winter conditions.
2. The Badger Creek Bridge is complete and the streamwork should be complete by Friday 1/9.

PUBLIC WORKS

1. The BoCC received a request from the City of Victor regarding grant match money for the Teton Pass Pathway (Rob H. is presenting this prior to the public works update). I believe this is a good project and should be supported by the County as the majority of the project is outside of Victor and within the county. Funding the match could come from the BoCC Contingency Account or the RD Special Levy-Trail & Pathway Account. However when the match is required (FY2014 or FY2015) should be clarified to ensure the money is properly budgeted for.
2. I will be taking the following dates off: 2/26-3/3 and 4/23-5/2.

ACTION ITEMS (4):

1. Teton County Inter-Building Connection: RFB's for wireless connection between the county owned buildings (LEC, R&B, SW, Courthouse) were received on Thursday 1/9/2014. This will connect the Courthouse, LEC, R&B and Solid Waste to our computer & phone network.

	TETON COUNTY, IDAHO ENGINEERING 150 Courthouse Drive Driggs, ID 83422	Project: Inter-Building Wireless Connection Subject: Bid Comparison Designer: Jay T. Mazalewski Date: 1/9/2014					
	<table border="1"> <thead> <tr> <th>Bidder</th> <th>Bid Total (base bid)</th> </tr> </thead> <tbody> <tr> <td>dBi Networks</td> <td>\$13,111.88</td> </tr> <tr> <td>Clark Wireless</td> <td>\$12,234.00</td> </tr> </tbody> </table>		Bidder	Bid Total (base bid)	dBi Networks	\$13,111.88	Clark Wireless
Bidder	Bid Total (base bid)						
dBi Networks	\$13,111.88						
Clark Wireless	\$12,234.00						

Based on the bids received and the recommendations of our IT department I recommend:
Award the Inter-Building Connection wireless contract to Clark Wireless not to exceed \$12,300.

2. Cache Bridge Grant Request: Teton County is eligible for an ITD grant to repair the Cache Bridge over the Teton River. The repair cost is estimated between \$400K and \$600K. The grant requires a county match 7.34% (\$30K-\$45K). Note the replacement cost for the bridge is between \$850K-\$1 million. Attached is the County grant application proposal. I recommend:
Approval of the grant application to repair the Cache Bridge.
3. Victor-Driggs Pathway Grant Request: Teton County is eligible for a Park & Rec. grant to repair the pathway bridge over Teton Creek and add striping and signage at all the pathway/road intersections (\$15,500). The grant requires a county match of 20% (\$3,100). This is the final phase of the pathway repairs. I recommend:
Approval of the grant application for repairs and upgrades to the Victor-Driggs Pathway.
4. Horseshoe Canyon Grant Request: Teton County is eligible for a Parks & Rec. grant to chip seal 2.2 mile of the roadway leading to the Horseshoe Canyon USFS access. The grant will be used to purchase oil and chips for the project. The grant requires a county match of 20%(\$10,000). I recommend:
Approval of the grant application for chips sealing Horseshoe Canyon.
5. Horseshoe RR Teton River Access: Teton County is eligible for a Parks & Rec. grant through the Cutthroat License Plate Fund. This grant has only a small pool of money and could fund the materials (gravel, fabric) to upgrade the road and parking area. The majority of costs for this project come from manpower & equipment. Idaho F&G has some equipment and manpower available to help, but the county would still have to fund a large part of the effort through private contractors. Grant Amount=\$13,000, County Amount=\$55,000. I would like some guidance from the BoCC as to whether I should pursue this grant. The project timeline would be July 2014-July 2015.

Grant Application Proposal

Please complete and return this form to the Commissioner's office.

Department or Board applying for Grant: Engineering and Public Works
 Contact Person: Jay Mazalewski Intended Project Manager: Jay Mazalewski
 Grant Title: Highway Bridge Program
 Granting Agency: Idaho Department of Transportation (ITD)
 Date of Award Decision: Summer 2014
 Grant Timeline: Unknown
 Dollar Amount of Grant Request: \$400,000-\$600,000

Teton County obligations if grant is awarded (*match, continuing maintenance, reporting schedule*):
Teton County is required to provide a 7.34% match which would be
approximately \$30,000-\$45,000 from the Road Special Levy

Other contingencies of grant: None .

Other agencies involved in the grant and their obligations: _____

Brief written overview of grant: Repair and stabilize the Cache Bridge over
Teton River. The 2013 bridge inspection identified this bridge
as structurally deficient but not yet failing. The project would
fund concrete repairs and scour protection.

Benefit of grant to citizens Teton County: Repair/stabilize a bridge on major collector
road with the majority of costs paid for by the grant

Signed: _____ Date: _____
 (Contact Person Listed Above)

Signed: _____ Date: _____
 (Responsible Elected Official or Department Head)

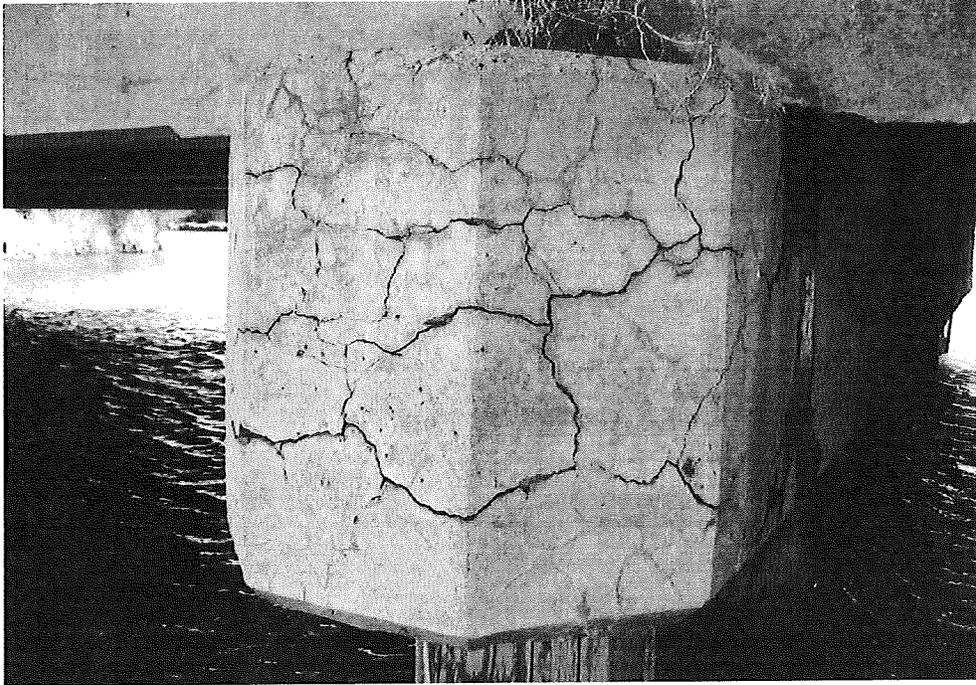
Board of Commissioners Decision: Approved (Applicant may prepare a grant application on behalf of Teton County.
 The completed application must be submitted to the Board for review and signature.)
 Denied

Signed: _____ Date: _____
 (Commissioner)

Idaho Transportation Department
Bridge Field Inspection Report Photos
District No. 06

Bridge Key: 33055
Structure Name: X996410 1.57
Features: TETON RIVER(CACHE BR)

Date: 04/13/13
Administrative Jurisdiction: Teton County



Downstream west pier cap. Map cracking to 1/4 inch with moderate efflorescence and exposed rebar.



Downstream curb over the west pier. Cracking in the curb edge, open to 1/2 inch here, up to 1 inch elsewhere.

Grant Application Proposal

Please complete and return this form to the Commissioner's office.

Department or Board applying for Grant: Engineering and Public Works
 Contact Person: Jay Mazalewski Intended Project Manager: Jay Mazalewski
 Grant Title: Idaho Parks & Rec - Roads & Bridges Program
 Granting Agency: Idaho Department of Parks and Recreation
 Date of Award Decision: Summer 2014
 Grant Timeline: July 2014-July 2015
 Dollar Amount of Grant Request: \$32,000

Teton County obligations if grant is awarded (*match, continuing maintenance, reporting schedule*):
Teton County would pay for the trucking associated with the project
(\$5,000) and provide equipment/manpower to complete the project

Other contingencies of grant: Teton County would provide the other match portion
through in-kind match of equipment & labor

Other agencies involved in the grant and their obligations: _____

Brief written overview of grant: _____
This would fund 2.2 miles of seal coat on Old Horseshoe RD through
the USFS. The grant would pay for the oil and chips for the project,
Teton County would pay for the trucking (cash) and spreading (in-kind).
This would seal the ex. asphalt.

Benefit of grant to citizens Teton County: Maintain & improve a key recreation access

Signed: _____ Date: _____
 (Contact Person Listed Above)

Signed: _____ Date: _____
 (Responsible Elected Official or Department Head)

Board of Commissioners Decision: Approved (Applicant may prepare a grant application on behalf of Teton County.
 The completed application must be submitted to the Board for review and signature.)
 Denied

Signed: _____ Date: _____
 (Commissioner)

Grant Application Proposal

Please complete and return this form to the Commissioner's office.

Department or Board applying for Grant: Engineering and Public Works
 Contact Person: Jay Mazalewski Intended Project Manager: Jay Mazalewski
 Grant Title: Idaho Parks & Rec - Rec. Trail Program
 Granting Agency: Idaho Department of Parks and Recreation
 Date of Award Decision: Summer 2014
 Grant Timeline: July 2014-July 2015
 Dollar Amount of Grant Request: \$12,400

Teton County obligations if grant is awarded (*match, continuing maintenance, reporting schedule*):
Teton County is required to provide a 20% match which would be
approximately \$3,100 from the Road Special Levy

Other contingencies of grant: None.

Other agencies involved in the grant and their obligations: _____

Brief written overview of grant: Repair and stabilize the bridge abutements on
the Victor-Driggs Pathway over Teton Creek. The abutments on
all four side of the bridge have eroded, creating a dangerous
lip/drop off from the pathway.

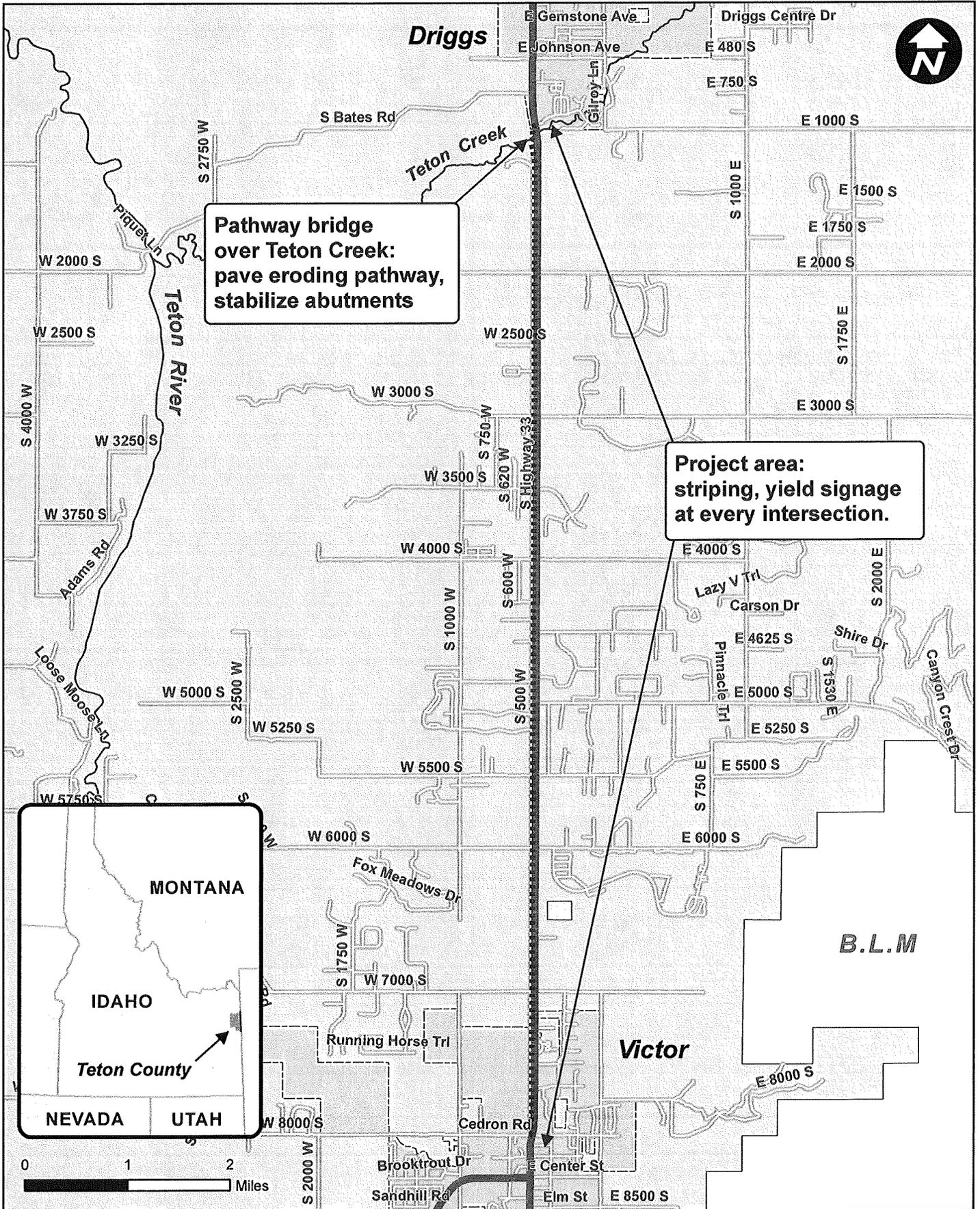
Benefit of grant to citizens Teton County: Complete the pathway maintenance project
creating a safe route for peds/bike in the summer and snowmobile in
the winter.

Signed: _____ Date: _____
 (Contact Person Listed Above)

Signed: _____ Date: _____
 (Responsible Elected Official or Department Head)

Board of Commissioners Decision: Approved (Applicant may prepare a grant application on behalf of Teton County.
 The completed application must be submitted to the Board for review and signature.)
 Denied

Signed: _____ Date: _____
 (Commissioner)



Driggs-Victor Pathway Project Vicinity Map

- Driggs-Victor Pathway
- City Limits



Grant Application Proposal

Please complete and return this form to the Commissioner's office.

Department or Board applying for Grant: Engineering and Public Works
 Contact Person: Jay Mazalewski Intended Project Manager: Jay Mazalewski
 Grant Title: Cutthroat Fund
 Granting Agency: Idaho Parks & Rec
 Date of Award Decision: Summer 2014
 Grant Timeline: July 2014-July 2015
 Dollar Amount of Grant Request: \$13,000

Teton County obligations if grant is awarded (*match, continuing maintenance, reporting schedule*):
The project cost exceeds the available grant funds therefore
Teton County would need to fund the remaining costs, about \$55,000

Other contingencies of grant: None.

Other agencies involved in the grant and their obligations: _____
Idaho F&G has indicated they have some equipment and manpower to
donate to the project.

Brief written overview of grant: Upgrade 0.8 miles of road and river access
parking along the Old Railroad ROW (Horseshoe). The road is
passable by high clearance vehicles only, highly eroded, is
is subject to vandalism, trash dumping and used as a party spot.

Benefit of grant to citizens Teton County: Improve a county road and rec. access

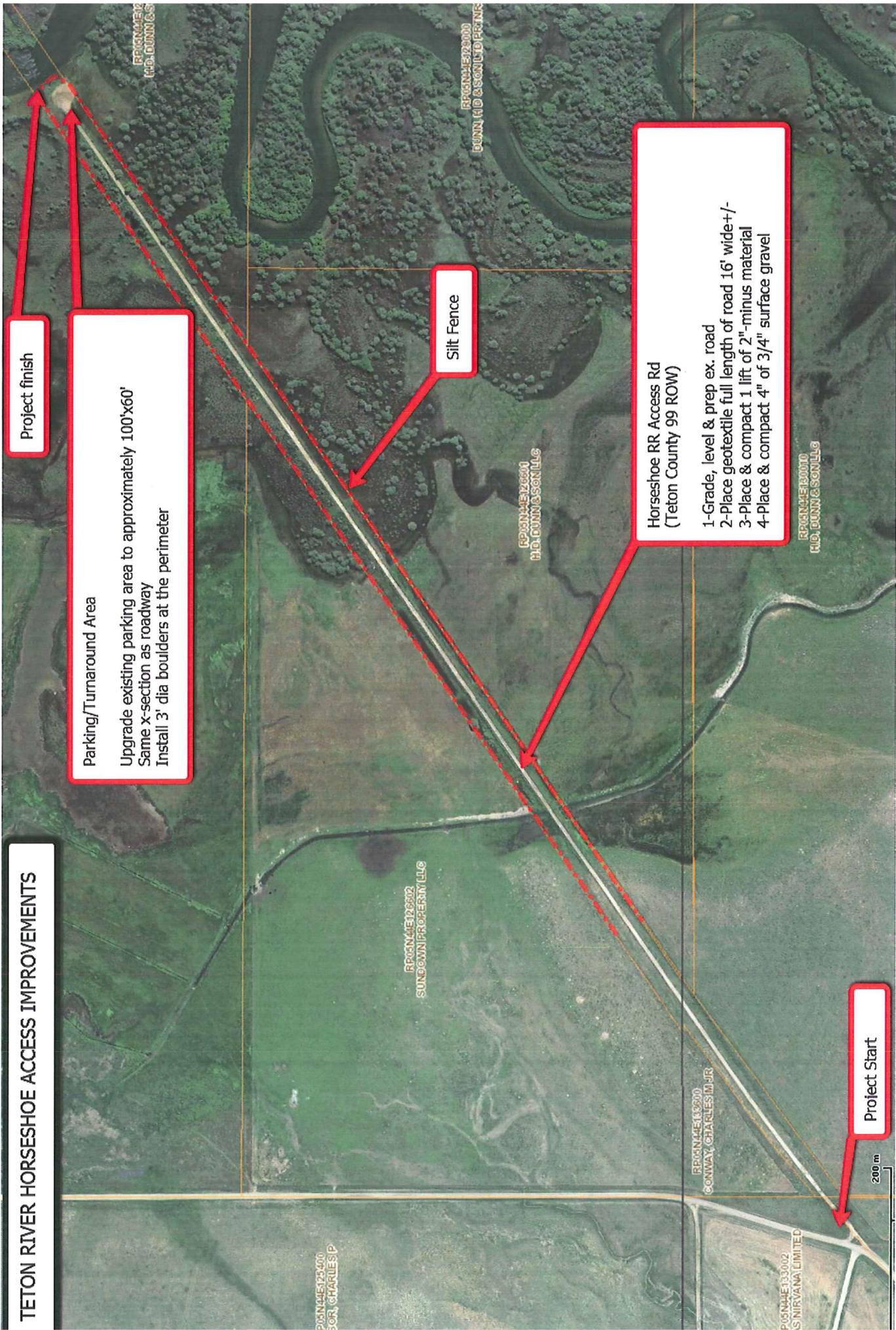
Signed: _____ Date: _____
 (Contact Person Listed Above)

Signed: _____ Date: _____
 (Responsible Elected Official or Department Head)

Board of Commissioners Decision: Approved (Applicant may prepare a grant application on behalf of Teton County.
 The completed application must be submitted to the Board for review and signature.)
 Denied

Signed: _____ Date: _____
 (Commissioner)

TETON RIVER HORSESHOE ACCESS IMPROVEMENTS



Project finish

Parking/Turnaround Area
Upgrade existing parking area to approximately 100'x60'
Same x-section as roadway
Install 3' dia boulders at the perimeter

Silt Fence

**Horseshoe RR Access Rd
(Teton County 99 ROW)**
1-Grade, level & prep ex. road
2-Place geotextile full length of road 16' wide +/-
3-Place & compact 1 lift of 2"-minus material
4-Place & compact 4" of 3/4" surface gravel

Project Start

200 m



MEMO

DATE: Jan 8, 2014

TO: Board of County Commissioners
FROM: Tom Davis
SUBJECT: Law Enforcement Center

PROGRESS REPORT

- We have an updated schedule from Ormond Builders which anticipates substantial completion of the building in 3 weeks (Jan 27). After that we will enter the "punchlist phase" to complete any extraneous items and wrap up small details. The tower is scheduled to be erected in the first week of March but may occur sooner depending on the fabricator. After that the antennas can be mounted, radio equipment installed, and Dispatch moved to the new building.
- It is too early to project end costs but Ormond is confident they can come in under the Guaranteed Maximum Amount.
- Please note our change orders to date have been a net decrease to the County, but we anticipate several cost increases during the punchlist phase at project close-out. Those will be presented to you as they become available.
- Nick with Ormond Builders will be at the BOCC meeting to answer any questions you may have.

Law Enforcement Center Construction Costs as of January 8, 2014

Trade Contract	Signed Contract on File	Description	Contractor	Low Bid Amount	C.O. #	Change Order Amount	Final Amount
1	x	Site & Building Excavation, etc.	Action Excavation LLC	71,000	1, 4 1, 8	1,919 7,845	80,763
2	x	Fences & Gates	Pro-Line Fence	8,245			8,245
3	x	Building Concrete	JM Concrete Inc.	157,401			157,401
4	x	Masonry	M.L. Masonry	161,000	24	-11,078	149,922
5	x	Aluminum storefront/entrance	Ard's Glass & Paint	104,980	25	3,030	108,010
6	x	Single Ply Roofing	Smith Roofing & Siding	209,470	18 19 26	5,810 -14,616 304	200,968
7	x	Plumbing	Mathews Plmg & Htg Inc.	85,000	2 27	-845 8,387	92,542
8	x	HVAC, temp controls	Commercial Metal Works Inc	196,000	10	1,061	197,061
9	x	Electrical	Nelson Electric LLC	264,700	3 6 9 12,13,14 32-34, 36	-46,020 -1,110 10,595 2,110 4,662	234,937
10	x	Structural Steel	Steel West Inc.	47,000			47,000
11	x	Hardware & steel doors	Architectural Building supply	64,800			64,800
12	x	Wood Framing Materials	K2 Builders	90,600	23	-9,080	81,520
13	x	Finish carpentry	Byron Beck Builders	32,800	31	3,900	36,700
14	x	Millwork	Falls Cabinet & Millwork	61,913	38	3,490	65,403
15	x	Building Insulation	Merlin's Insulation	68,258	22	-54,958	13,300
16	x	Overhead Doors	BMC West	3,560			3,560
17	x	Gypsum Drywall	Standard Drywall Inc.	110,025	21 30	4,093 4,125	118,243
18	x	Ceramic Tile	Davis Tile Co. Inc.	13,320			13,320
19	x	Carpet & Flooring	Spectra Contract Flooring	50,000	20 35	-6,000 952	44,952
20	x	Painting	Sharp's Professional Painting	36,168			36,168
21	x	Landscaping	All American Yards Inc.	28,382	21	3,030	31,412
22	x	Wood Framing Materials	Idaho Pacific Lumber	116,262			116,262
23	x	Toilet Accessories	SBI Contracting Inc.	5,495			5,495
24	x	Lockers	SBI Contracting, Inc.	1,925			1,925
25		Antenna Tower	White Cloud Communications	24,752			24,752
Trade Contract Totals				\$2,013,056		-78,395	\$1,934,661
Trade Contracts, Changes & reimbursables			\$2,502,166	Ormond reimbursable expenses to date			186,568
Ormond Fee			168,599	(reimbursable expenses have averaged \$20,730/mo)			168,599
Fee increase due to CO #1-3			5,027				5,027
Guaranteed Maximum Amount (GMA)			\$2,675,792	Total GMA contracts & reimbursables			\$2,294,855