Fiscal Impact Calculation – High

Teton County, Idaho

Project Profile

Project Name	Cattle Creek
Number of Dwelling Units	3
Distance out County Roads	1-3 Miles
Daily Vehicle Miles Traveled	58
Value of One Lot with a Dwelling Unit	$375,235

	Cost Per Dwelling Unit	Property Tax and Other Revenues Per Dwelling Unit
Annual Operations and Maintenance for All County Services	$1,651	$1,313
Capital Facilities County Total for All County Services	$5,185	$2,488

	Cost-Benefit Per Dwelling Unit
Annual Operations and Maintenance Cost-Benefit	-$338
Capital Facilities Cost-Benefit	-$2,697

Cost-Benefit of

Cattle Creek

	Operations and Maintenance Annual Cost-Benefit	Capital Improvements One-Time Cost-Benefit
Road Fund	-$231	-$6,215
General Fund	-$752	-$1,225
Special Revenue Funds	-$29	-$652
Total Cost-Benefit	**-$1,013**	**-$8,092**

Generated Using the Fiscal Impact Planning System

Fiscal Impact Calculation - Low

Teton County, Idaho

Project Profile

Project Name	Cattke Creek_Low Assessment
Number of Dwelling Units	3
Distance out County Roads	1-3 Miles
Daily Vehicle Miles Traveled	58
Value of One Lot with a Dwelling Unit	$200,000

	Cost Per Dwelling Unit	Property Tax and Other Revenues Per Dwelling Unit
Annual Operations and Maintenance for All County Services	$1,651	$1,072
Capital Facilities County Total for All County Services	$5,185	$2,242

	Cost-Benefit Per Dwelling Unit
Annual Operations and Maintenance Cost-Benefit	-$579
Capital Facilities Cost-Benefit	-$2,943

Cost-Benefit of

Cattke Creek_Low Assessment

	Operations and Maintenance Annual Cost-Benefit	Capital Improvements One-Time Cost-Benefit
Road Fund	-$231	-$6,215
General Fund	-$1,360	-$1,962
Special Revenue Funds	-$144	-$652
Total Cost-Benefit	**-$1,736**	**-$8,829**

Generated Using the Fiscal Impact Planning System