

Teton County Idaho Commissioners' Meeting Agenda
Monday, June 22, 2015 - 9:00am
150 Courthouse Drive, Driggs, ID – 1st Floor Meeting Room

9:00 **Meeting Called to Order** – Bill Leake, Chair (*Amendments to Agenda*)

LHTAC2 – Laila Kral

Road Master & Road Scholar Awards

9:30 **Open Mic** *if no speakers, go to next agenda items*

DEPARTMENT BUSINESS

Public Works – Darryl Johnson

1. Engineering
 - a. W4000N (Packsaddle Rd.) – Jess Horton
 - b. E5000S Construction
 - c. W6000S Design
2. Road & Bridge – Clay Smith, Supervisor
 - a. Crew Update
3. Solid Waste – Saul Varela, Supervisor
 - a. Landfill Cap
 - i. Haul Contract
 - ii. Cap Rehabilitation Contract
 - b. Waste & Recycle Collection RFP

Planning & Building – Jason Boal, PA

1. Draft Code
2. Building Official Truck Purchase

Weed Supervisor

11:00 TVBDC – Brian McDermott

Administrative Business

will be dealt with as time permits

1. Approve Available Minutes
2. Other Business
 - a. Resolution 2015-0622
“Public Lands Proclamation”
 - b. Alcohol License Downtown Driggs
“Independence Day Celebration”
 - c. Property Exemption – Catholic Church
 - d. D.Burr Payment Request
3. Committee Reports
4. Priorities Check-up
5. Claims

Executive Session per IC§67-2345 Indigent (1)(d)

Break

12:30 FY 2016 Budget Work Session (Clerk's Budget Memo #3)

5:00 **Adjourn**

Upcoming Meetings

July 8 – IAC Webinar (Board Appointments)

July 13 – 9:00 am Regular Meeting of the BoCC

July 22 – IAC Webinar (Limiting Risk Exposure)

July 27 – 9:00 am Regular Meeting of the BoCC



WK: 208-354-0245
djohnson@co.teton.id.us

**Public Works Department
MEMORANDUM**

150 Courthouse Drive
Driggs, ID 83422

June 19, 2015

TO: Board of County Commissioners
FROM: Teton County Public Works Director – Darryl Johnson, PE, PLS
SUBJECT: Public Works Update

The following items are for your review and discussion at the June 22, 2015 BoCC Meeting.

ENGINEERING

W4000N (Packsaddle Road) Update: At the time this report was submitted, the attached package from the Owner was received with a request to be included in this Public Works update. I had agreed to include with this report and discuss at the BoCC Meeting. I did not have time to review or comment on the content. I will have reviewed prior to the 6/22 meeting and be prepared to discuss.

E5000S Road Reconstruction: Bid documents are available to contractors for the E5000S Reconstruction Project. A pre-construction meeting was held on 6/16/2015. MD plans to begin work immediately. Magnesium Chloride has been applied to detour routes both north and south of E5000S to minimize the inconvenience of added traffic.

W6000S Road Reconstruction: Public notice information was submitted to the Corps of Engineers on 5/21/2015. The Corps was scheduled to publicly advertise beginning the week of 6/8. Unfortunately, public advertisement has been delayed until late June.

ROAD & BRIDGE

Road & Bridge Crews:

- Mag Chloride treatment scheduled for 2015 was completed the week of 6/22
- Crews have begun prepping roads schedule for chip seal
- Crews continue working reconstruction of S4000W
- Crack seal efforts are complete
- Chip seal scheduled for 2015 is scheduled for end of July/first of August

SOLID WASTE

Chris Harris has been hire to fill the Transfer Station Foreman position.

The Transfer Station is still taking applications for the seasonal laborer position

Landfill Cap Update:

Landfill Cap Rehabilitation Project - Notice to proceed was delivered to DePatco. A pre-construction meeting was held on 6/15/2015. Work is scheduled to begin the week of June 29.

Material Haul Project – Zollinger continues to haul material from the Felt gravel pit. Rain delays occurred during May and June were recognized and 20 additional days have been added to the contract time. Completion date is now July 23.

General Fill Haul Project – A contract was signed with Action excavation. They will coordinate their efforts with DePacto. Anticipated start date for this project is July 11.

Waste & Recyclable Collection Contract: Request for Proposals has been publicly advertised in the Teton Valley News, Jackson Hole News & Guide and the Idaho Falls Post Register. Deadline for questions is June 20. An addendum will be issued listing all questions received and County's response. Proposals will be received until July 1.



6.16.2015

Teton County Engineer and BOCC,

This letter is to provide information and the intent of the Teton Valley Scenic Parkway (TVSP) project. AG Rim, LLC and Grandview Ranch, LLC are constructing a road that will better provide them access for agricultural activities to their properties for current and future agricultural operations.

The project begins 350' west of the intersection of Packsaddle Rd and N 9000 W (See TVSP Project Overview Map). The Parkways intent is to protect and enhance the existing aesthetic, ecological, environmental, and cultural amenities that form the Teton Valley. It will provide:

- o Current and Improved recreational accesses to the US National Forest Service
- o Recreational Parking area to the US National Forest Service
- o Improved Trail located parallel to the TVSP for multiple uses
- o Current or Improved Access to all adjoining property owners
- o Historical Site Pullovers
- o Scenic View Pullovers.

A major portion of the TVSP Project is on private ground and proposes a request for realignments and improvements be made on portions of the existing county roads (See TVSP Project Overview Map). Consistent with the request of the 2014 Teton County Engineer, the road relocation has been designed and portions are presently being constructed to Teton County Road Specifications.

The areas that the Parkway will provide access to are used for recreational and agricultural purposes.

The Parkway will improve the existing grade, drainage, ballast section, roadway cross-section and horizontal geometry as per the design guidelines below:

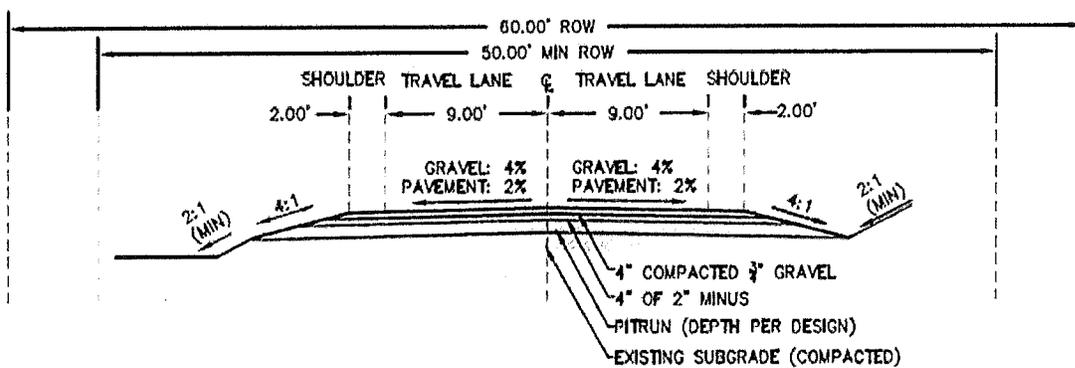


Figure 1. Highway and Street Guidelines for Design and Construction in Teton County, Idaho-4/11/2013 (Page 18 of 46).



drewmep@gmail.com

789 N. 450 E. Firth, Idaho, 83236

208.313.4267

This is being submitted for your consideration as an opportunity to improve public safety and access, private property owner access, and to protect another very special part of Teton Valley.

Provided with this narrative are:

- o Project Overview Map
- o Access Insets
- o Historic & Scenic Pullover Insets
- o Culvert Design
- o Roadway Alignment Plans

Thank you

T. Drew Meppen
6/16/15

T. Drew Meppen, EIT



drewmep@gmail.com

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208.313.4267

6.18.2015

Teton County Engineer and BOCC,

Previously submitted on 6.17.15 was a Project Narrative along with supporting drawings providing information about the Teton Valley Scenic Parkway (TVSP). We would like to add further clarification concerning the roadway project.

This road relocation plan completed to the specifications as herein defined is hereby presented as an offering to Teton County to be conveyed at the time of completion in fee simple title of ownership for the entire relocated road, public trail, public parking area, and pullovers, on and in the locations defined in the above mentioned drawings.

We request that the BOCC consider this offering and if the BOCC concludes that it is in the public interest that it take appropriate actions to make the changes in the existing used roads (defined on the submitted map that will need accurate road name identification by the Teton County Engineer) to eliminate these presently used road areas defined in red on our mapping and to accept the new location of the road as identified in our drawings as the new improved Teton County (Teton Valley Scenic Parkway) Road and the new location of Packsaddle Road into the NFS access.

In addition, we request that the BOCC consider making a formal request of the BLM consistent with our plans to relocate the road on their 40 acres.

If needed, (we understood that the permits we were issued last year allowed us to improve all portions of the County roads contained on our drawings) we also request that any and all reviews be completed and actions be taken by the BOCC and/or Teton County Engineer that provides us full assurance that we have permits that allow us to improve the existing County Road locations we have identify on our mapping.

The existing road (majority of which is two track) used by the public has many problems that this new design will correct. The existing grade of approximately 19% as you begin the climb will be approximately 7% on the new road. This will make the entire area safely accessible for emergency vehicles, public use, and public access to the three NFS accesses.

The public parking needs (demonstrated by at times more than 20 vehicles parked on private property in the cropland fields at the corrals) for those visiting the Packsaddle Lake area, will be solved by the new donated Packsaddle Public Parking Area.

FOUR Pullover locations will preserve and share the historical significance of the area and THREE additional Pullover locations will offer locations for view appreciation and rest.

The relocation and improvement of the road across the BLM 40 will eliminate an environmental issue by allowing reclamation of two separate eroded two tracks that due to the existing steep grades are



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marginally usable at best. The BLM has indicated a willingness to approve this relocation and they await a formal request from Teton County to make this change. Realignment and new construction of the road for approximately two miles to the North beyond the BLM 40 will eliminate curve issues and create

a usable road that will be on the deeded Teton County Right of Way instead of the existing two track that is being used by the public for the most part on private property.

The 2014 Teton County Engineer made a request of us last year that we design and build this road to Teton County Road Specifications as he wanted it offered to Teton County for a public road. We have made this effort and in doing so have tried to consider all of the public needs.

Thank you for your consideration.

T. Drew Meppen
6/10/15

T. Drew Meppen, EIT



WK: 208-354-0245

Teton County Engineer
MEMO

150 Courthouse Drive
Driggs, ID 83422

June 12, 2014

TO: Jess Horton
FROM: Teton County Engineer - Jay T. Mazalewski, PE
SUBJECT: Hoopes Rd/N11,500W – Cross Section

Below is the recommended cross section for the Hoopes Road/N11500W. This section is based on the anticipated traffic received from Jess Horton and average traffic of similar roads in Teton County. Areas of poor subgrade, pumping, or wet materials may need additional base or geotextile fabric. These locations have not been identified and should be field located during construction.

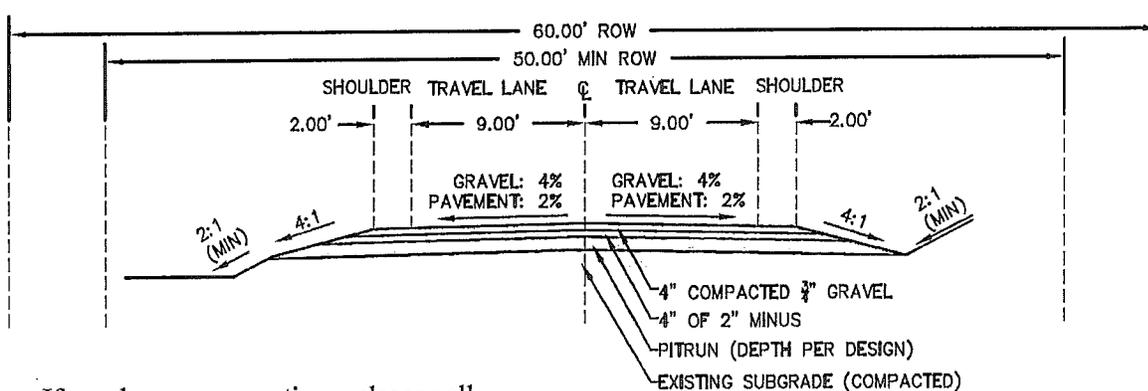
This design is based on materials meeting the specifications of the Highway & Street Guidelines for Design and Construction in Teton County Idaho (see pages 31-35). Depths shown are compacted depths.

Option 1:

3/4-inch Surface/Wearing Course Gravel:	4-Inches
2-minus Gravel:	4-Inches
Type B Pit Run (bank run):	8-Inches

Option 2:

3/4-inchs Surface/Wearing Course Gravel:	4-Inches
Type A Pit Run:	12-Inches



If you have any questions, please call.

Thank You,
Jay T. Mazalewski, PE



October 27th, 2014,
 Benchmark Land Surveying
 Attn: T. Drew Meppen
 789 N 450 E
 Firth, ID 83236

RE: Teton Valley Scenic Byway Hydrology Amendment

Epic Engineering is pleased to submit the revised storm water calculations for the proposed Teton Valley Scenic Byway located in Teton County, Idaho. The storm water runoff calculations were performed using the TR-55 method, Manning's equations with entrance effects, and the guidelines set forth in the Highway and Street Guidelines for Design and Construction in Teton County, Idaho. Therefore, the flow rates calculated were for the 10 year storm for all of the culverts except Culvert 9 which used the 25 year due to it having the largest contributing area.

The proposed byway was divided into contributing basins and locations for culverts along the roadway were evaluated as seen in the attached hydrology map. The area naturally drains from the west to the east along natural drainages and creeks. Table 1, below, shows the calculated peak flow rates of the delineated basins along the byway based on fair soil conditions for Juniper Pinyon with grass understory.

Table 1. Peak flow rates of storm water runoff generated by the 10 year, 25 year, 50 year and 100 year 24 hour storm events.

Basin	Area (acres)	Slope	C Values	Storm Event			
				10	25	50	100
				Flow (cfs)			
1A	13.92	11%	76	3.94	7.78	11.28	15.28
1B	133.09	9%	73	10.86	30.08	48.78	70.37
1C	50.78	6%	74	5.94	15.05	23.64	33.28
Packsaddle Rd	N/A	N/A	N/A	Roadside swale pass through			
2A	727.35	8%	63	2.16	12.77	34.32	66.86
2B	99.14	14%	74	14.73	36.44	56.24	78.3
3	48.25	7%	79	17.64	32.49	45.05	58.56
4	123.32	5%	77	27.97	57.8	84.15	112.57
5	11.95	9%	85	3.1	4.53	5.65	6.78
6	945.90	7%	69	18.29	70.37	129.92	204.71
Moonglade Dr.	N/A	N/A	N/A	Roadside swale pass through			
8A	24.98	7%	78	9.11	16.85	23.96	31.66
8B	161.20	7%	74	15	38.11	60.17	85.42
9	1820.74	7%	63	5.28	26.78	64.21	118.31
N. Hoopes Rd	N/A	N/A	N/A	Roadside swale pass through			
11A	579.48	9%	69	11.95	47.37	88.61	139.86
11B	150.87	9%	77	32.84	68.52	99.27	133.16
12	468.80	10%	76	60.34	134.75	202.21	278.17

Heber City, UT 435-654-6600

West Valley, UT 801-955-5605

Williston, ND 701-774-5200

Killdeer, ND 701-764-7131

Vernal, UT 435-781-2113

Mesa, AZ 480-309-6504

www.epiceng.net



Once culvert locations were selected they were sized for the 10 year, 25 year, 50 year, and 100 year 24 hour storm events. The minimum allowable culvert size for Teton County is 18 inches. The proposed byway will cross over 3 existing roads, Packsaddle Road, Moonglade Drive, and N. Hoopes Road. At these intersections 18" diameter road side swale pass through culverts will need to be installed. Table 2, below, shows the recommended culvert sizes for each respective 24 hour storm event.

Table 2. Recommended culvert sizing for each culvert

Culvert	Recommended Sizing and Flows for Respective Storm Events					
	10 Year Storm Flow			25 Year Storm Flow		
	Flow Needed (CFS)	Size (in)	Flared End (CFS)	Flow Needed (CFS)	Size (in)	Flared End (CFS)
1A	3.94	18	11.2	-	-	-
1B	10.86	24	22.9	-	-	-
1C	5.94	18	11.2	-	-	-
2A	2.16	18	11.2	-	-	-
2B	14.73	36	63.2	-	-	-
3	17.64	24	22.9	-	-	-
4	27.97	30	40.1	-	-	-
5	3.1	18	11.2	-	-	-
6	18.29	48	129.7	-	-	-
7	-	18	11.2	-	-	-
8A	9.11	24	29.9	-	-	-
8B	15	36	63.2	-	-	-
9	-	-	-	26.78	54	174.1
10	-	18	11.2	-	-	-
11A	11.95	48	129.7	-	-	-
11B	32.84	36	63.2	-	-	-
12	60.34	36	63.2	-	-	-

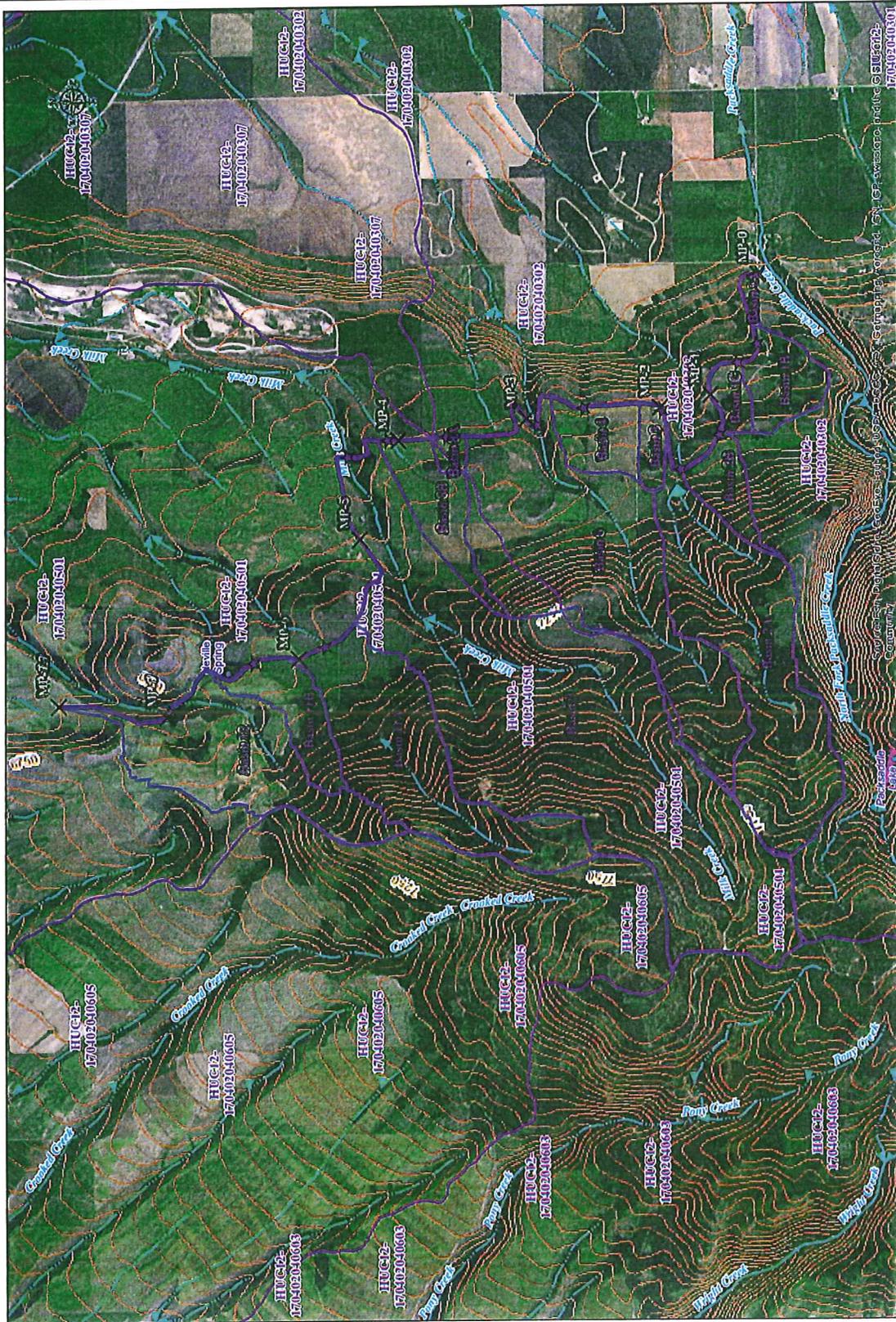
Please see the attached edited plan set for culvert placement recommendations along the proposed Teton Valley Scenic Byway.

If you have any further questions or concerns, please do not hesitate to contact me.

Adam Huff, P.E.
 Idaho P.E. #12136
 Epic Engineering P.C.
 435-654-6600
AHuff@epiceng.net



LEGEND	DATE 10/24/14	
<ul style="list-style-type: none"> ★ CULVERTS ✕ STATIONS DELINEATED BASINS WATERSHED PROPOSED ROAD STREAM CONTOUR 	ELEVATIONS DRAWN: KMG DESIGNER: KRT CHECKER: JHL PROJECT # 145M1985	
		SCALES HORIZ: 1"=100' (17X17) PROJECT NAME: TETON SCENIC BYWAY SHEET TITLE: DERIVED HYDROLOGY PLAN SET: PRELIMINARY



Source: National Center for Earthquake Engineering Research and Systematic Seismology, Inc. (NCEES). Contour Interval: 5 Feet. GNIP software, and the GIS software.



FROM: Planning Staff, Jason Boal
TO: Board of County Commissioners
RE: Planning & Building Department Update
MEETING: June 22nd, 2015

Long-Range Projects:

- Land Use Code Revisions
 - Work Plan

Tiny Houses- See attached flier from Idaho Department of Building Safety

Building Officials Truck- Attached is a memo discussing options for replacing the truck the Building Official uses.



FROM: Planning Staff, Jason Boal
TO: Board of County Commissioners
RE: Public Outreach/Work Plan
MEETING: June 22nd, 2015

I feel it is necessary to clarify a few comments or issues that arose in the combined work meeting on June 16th.

- 1) It was mentioned that the process of approving the text of the zoning code prior to producing a zoning map was “deceitful” or “deceptive”. This process was presented to the public in a well-attended meeting and approved by the PZC and the BoCC a year and a half ago. This is not a new strategy to “trick” the public. It is a method of 1) focusing the comments and conversation to the text, to make sure it is accomplishing its intent, and 2) making sure the zones are solidified and the requirements are in place prior to identifying properties that belong in the zone. If the text is evolving the map will need to as well. If we do not have clear categories how can we classify property into one zone or another? I also have a concern that if the conversation includes a detailed map that is all that will be talked about. The public has a tendency to focus in on their property and want to focus the discussion on that.

I also want to clarify that this is a common practice. It is not something completely unique that we are experimenting with. At the end of this document is a list of websites that show how this process was followed in other locations.

- 2) In my professional opinion I have concerns with a large and timely marketing campaign or outreach process. The Land Use Code is a technical document, it is not a Comprehensive Plan. It is closer to the county road standards, the building code, or the fire code. Yes, it is based on and influenced by the Comprehensive Plan, but it has much higher standards to meet (state code, federal code, case law, best practices, etc.), where the Comprehensive Plan does not have those same standards.

Public education and outreach is a very important part of this process, but it is important to have the right perspective when we approach the public. By having a drawn out process for public comment, it provides opportunity for the code to turn “political” or to provide false expectations in how the public comment will be utilized. Once again public outreach and education are extremely important in this process, but please understand that it is different. Here is a quote from the City of Madison webpage that describes the role of public outreach in a code re-write process (this is the plan that I used as a template for our rewrite process):

Rewriting a zoning code differs from a comprehensive or area plan process, and therefore requires a different approach to participation. Essentially, the current zoning code is so detailed and specific, and its organization is so complex that it is difficult for the general reader to understand or navigate. At the same time, there will be a high level of public interest in the process, and many interest groups and organizations will want to be involved. The challenge is how to convey the meaning of this challenging document in such a way that citizens can understand the issues, compare the current code to the proposed new code, and make informed choices.

Attached are three timelines that outline the procedures utilized by other communities and planning professionals to update/rewrite their zoning codes. Please note the limited number of public input meetings. I am not saying that all we need is one, two, or four meetings because that is what other communities are doing. I do think we need to develop our own strategy that works for our community, but it is very important to understand the difference in the process between the writing and adoption of a legal technical document (zoning code) and a Comprehensive Plan.

I encourage you to see what other communities have done. Here are several links I have found useful:

<http://www.cityofmadison.com/neighborhoods/zoningrewrite/>
<https://www.auroragov.org/DoingBusiness/CityPlanning/ZoningCodeUpdate/>
http://cityofpsl.com/planning-zoning/psl_neighborhoods/psl_neighborhoods.html

Attached is a revised "Work Plan" for where we go from here. I am looking for feedback to ensure that we are all on the same page moving forward. I think we can all agree that it is imperative for the PZC to complete their review of the Draft Land Use Code as soon as feasibly possible.

7.2 City Council Hearing and Revisions

The Clarion Team will then use the briefing materials to present the Public Hearing Draft and Conversion Map at a public hearing of City Council. If the City Council requests revisions to the drafts, those will be incorporated.

Schedule

Months Task	2015												2016			
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	
1. Public Outreach																
2. Districts and Uses			S	P	PM											
3. Development Standards					S	P	PM									
4. Development Procedures							S	P	PM							
5. Integrated Draft										P						
6. Testing											T	T				
7. Adoption													H			H

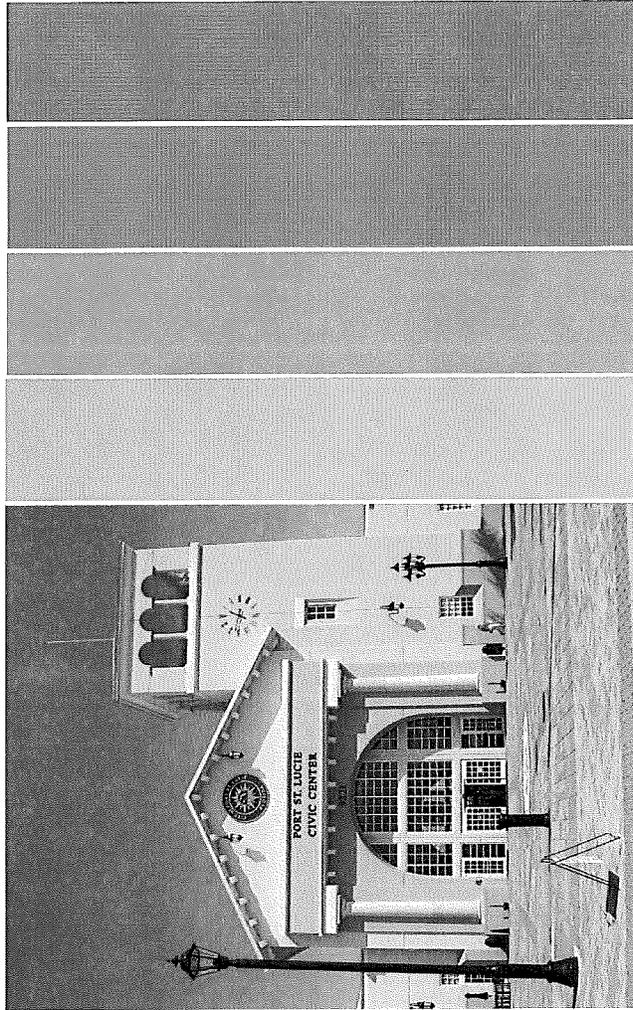
PM=Public Meeting(s) S=Staff Draft P=Public Draft H=Hearing T=Testing

Budget

Task	Firm	Clarion Associates	Winter & Company	Total
1. Outreach		\$20,000		\$20,000
2. Districts and Uses		\$50,000		\$50,000
3. Development Standards		\$30,000	\$20,000	\$50,000
4. Development Procedures		\$45,000		\$45,000
5. Integrated Draft		\$15,000		\$15,000
6. Testing		\$5,000	\$25,000	\$30,000
7. Adoption		\$10,000		\$10,000
				\$220,000

PUBLIC OUTREACH SCHEDULE		ANTICIPATED TIMEFRAME
Citywide Public Outreach Events	Community Conversation	Wed., February 25, 2015 4:30 pm - 6:30 pm
	Festival Italiano	Sat., February 28, 2015; 12:00 pm - 10:00 pm Sun., March 1, 2015; 12:00 pm—7:00 pm
	St. Patrick's Day Festival	Fri., March 13, 2015; 5:00 pm—10:00 pm Sat., March 14, 2015; 10:00 am - 10:00 pm
Citywide Focus Group Workshops*	Seniors/Elderly	
	Youth	Week of April 20 th (Workshops will be completed over the course of 2 days)
	Business Community	
Neighborhood Planning Area (NPA) Outreach Events (3, 4N, 4S)*	Staff Kick-off Meeting	Week of May 4 th 2015
	NPA Visioning Workshops (3 total)	Week of May 18 th 2015
	Presentation of Draft NPA Plan Workshops (3 total)	Week of August 3 rd 2015
	Presentation of Final NPA Plan to City Council	Mon., September 28, 2015 (Adoption hearing at City Council – October 12 th or 26 th , depending on Council holiday schedule)

* Tentative dates



CITY OF PORT ST. LUCIE
 Neighborhood Planning Project
 Public Outreach Plan
 February 2015



City of Port St. Lucie PUBLIC OUTREACH PLAN

This Public Outreach Plan (POP) will identify grassroots, traditional, and electronic communication techniques and strategies to be taken to encourage public participation in the neighborhood planning process.

NEIGHBORHOOD PLANNING AREAS

The City of Port St. Lucie has fifteen (15) planning areas, and this neighborhood planning effort will prepare a total of six (6) neighborhood plans for Planning Areas (PA): 1, 3, 4N, 4S, 6 and 7. Each neighborhood plan shall make recommendations for capital projects and programs to meet the City's strategic goals of establishing stable neighborhoods, quality housing, a diverse local economy, easy mobility choices, and enhanced leisure opportunities for active lifestyles. Each Neighborhood Plan shall also include a neighborhood involvement strategy and shall be developed in a consistent manner.

Project Contact Information: For additional information regarding this project, visit the project website at www.PSLOneighborhoods.com or contact:

Patti Tobin, AICP
Planning & Zoning Director
City of Port St. Lucie
121 S.W. Port St. Lucie Blvd.
Port St. Lucie, FL 34984
Phone: 772-871-5213
E-mail: ptobin@cityofpsl.com

Evan Johnson, AICP, LEED AP
Project Manager
Tirdale Oliver
1000 N. Ashley Dr., Suite 400
Tampa, FL 33602
Phone: 813-224-8862, ext. 1250
Email: ejohnson@tmdaleoliver.com

PUBLIC OUTREACH STRATEGIES

This Public Outreach Plan (POP) outlines the strategies to communicate, share information, and obtain public feedback on the development of the neighborhood plans. Public outreach shall include the following public engagement activities:

Strategy 1: City-wide Community Outreach Events

To kick off the project, there will be up to three (3) public outreach events where the City shall participate at existing or planned community events to share project information about the upcoming neighborhood planning process and obtain public feedback from City residents and other stakeholders. Public input shall be obtained through a questionnaire regarding the elements that community members feel are important to having a quality neighborhood and creating a sense of place. These outreach events shall also serve as opportunities to gather public interest and build a project contact list of persons interested in being notified of upcoming public events.

Strategy 2: City-wide Focus Groups

There will be up to three (3) focus group meetings, e.g. with youth, seniors, and the business community. The purpose of these focus group meetings is to gain an understanding of the issues that may impact the neighborhood planning areas from a citywide perspective.

Strategy 3: Project Website

The City shall develop a Neighborhood Planning Webpage as part of the City's website. All materials and information relevant to the Neighborhood Plans will be posted on the website when they become available, including public announcements of upcoming events, community questionnaire, project documents, etc. The project website will be updated monthly or as needed.

Strategy 4: Comment Cards/Questionnaire

A general comment card/questionnaire will be developed to gather feedback from stakeholders and citizens about their vision for their neighborhoods. In addition to being placed on the project website, comment cards and a comment collection box will be placed at key locations within each of the six (6) neighborhoods to make it convenient and accessible by residents. Once the locations are arranged, the webpage will be updated to indicate the locations of each box.

Strategy 5: Public Notices/Legal Display Ads in Local Newspaper

Public notices will consist of legal display advertisements published in the local newspaper in accordance with the City of Port St. Lucie public noticing requirements as well as in the *Leisure Time* publication by the City Parks and Recreation Department.

Strategy 6: Neighborhood Planning Area-Specific Public Engagement Events

To ensure consistency and a comprehensive public involvement process, the following public engagement events will be followed for each of the six Planning Areas. The events will be designed to maximize opportunities for the residents within each Planning Area to be informed of the planning process and provide input into the decision-making process in the development of their Neighborhood Plan.

Event 1: Neighborhood Visioning Workshop

This neighborhood workshop will be held early in the process to begin engaging neighborhood residents early on. It will offer an opportunity for residents to learn about the scope of the project and provide input on challenges within their neighborhoods as well as opportunities for improvements. One of the main purposes of the visioning workshop is for the City to gain an understanding of the branding, projects and programs desired by each neighborhood.

Event 2: Public Presentation of the Draft Neighborhood Plan

Based on feedback received from the Neighborhood Visioning Workshop, data collection and direction from the City, a Draft Neighborhood Plan will be prepared to reflect the community vision for each neighborhood. This workshop will be conducted to present the Draft Neighborhood Plan to the residents of each neighborhood and to collect feedback on the draft Plan through a polling exercise. Results of this workshop will be incorporated into the final draft Neighborhood Plan that will be presented to City Council.

Event 3: Presentation of the Draft Neighborhood Plan to City Council

Following completion of the final draft Neighborhood Plan, a presentation will be made to City Council in support of the adoption of the Neighborhood Plan.

Information on the Neighborhood Planning Area-specific events will be posted on the project website as soon as they become available. Public feedback is essential to achieving a Neighborhood Plan that reflects the desires and vision of residents of the community.

PUBLIC OUTREACH SCHEDULE

A public outreach schedule has been developed to inform the key stakeholders, affected parties, and other interested citizens on the public involvement process and opportunities to provide comments. A copy of the outreach schedule is provided on the back of this Plan.



FROM: Teton County Planning and Zoning Commission and Planning Staff

RE: Teton County Land Use Code Revision Work Plan- How can we better meet the policies of the Comprehensive Plan?

DATE: June 17, 2015

The purpose of this work plan is to solidify a plan for public outreach, revisions, and adoption to the Draft Land Use Code . At this point in the Land Use Code revision process it is important to help the public understand the changes in the new Land Use Code, as well as solicit very specific public feedback on the draft code. In the past we have solicited feedback on more general issues (this is not the complete list of outreach events):

- Comprehensive Plan is the policy for the Land Use Code
- January, 2014: Process for the new code
- April, 2014: Issue identification -review of Comprehensive Plan findings and existing code
- May, 2015: "Director"/Area of Impacts
- August, 2014: Character areas and divisions
- April, 2015: Code format

Now that we are nearing completion of a draft, we can begin to generate very useful specific public input to help revise and guide the new Land Use Code to ensure it meets the policies found in the Comprehensive Plan. It can be used as a way to measure the progress we have made, as well as informing necessary revisions. Below is a list of different strategies to be utilized over the next few months as we vet the draft Land Use Code with the public. Following that is a proposed timeline of events, meetings and milestones.

Documents to prepare:

1. "Final" Draft Code. This will be the complete code that has been review by PZC and edited by staff.
2. Article Summary for every Article
3. Comprehensive Plan Policy Analysis
4. Overall summary for the code. This will outline the process, the methods, and policies utilized in developing the new code. The sections can be used independently or as a whole document.
5. Handouts and Outreach media
6. Preliminary Zoning Map

Meetings:

1. Outreach Kick-off Summit- this meeting will be utilized to present the Final Draft Code to the Public and start the outreach process.
2. Open House-This is an open meeting that allows the public to come and go as they please. They can review the documents, ask questions and leave feedback.
 - a. Possibly have multiple locations (Driggs, Victor, Tetonia)
3. Workshop- This is a public meeting where the public is given a short presentation, then given a problem to work on in smaller groups. After working on the problem the group presents their results to everyone. This is a very interactive meeting that allows a lot of cross dialog and conversation with a variety of groups.
 - a. Would need to focus on specific questions (Are the densities we have identified accurate for the character areas and why? What uses should be allowed in this zone and why?)
4. Presentation- This is a PowerPoint or presentation given by staff to a large or small group of people.
 - a. Offer time slots for specific groups (i.e. Realtors, Builders, Business Community, Large Land owners, etc.) to have time with staff and the code.
5. Driving/walking tour- This could be utilized to show the goals and objectives of the new code in the environment it will be adopted in.

Items to be completed:

1. Complete the Final Draft Code (Staff & PZC)- Obviously this is a key priority in moving forward. It will be difficult to complete outreach without a solidified draft.
 - a. Once this is completed the outreach items such as the summaries, reviews and fliers can be completed.
2. Preliminary Outreach- These are events that Teton County will work with the Cities of Driggs and Victor through the summer as we are working to make revisions to the code. The messaging at these events will be focused on informing the public of the process, the changes that are happening, future events for public input.
 - a. 4th of July celebration. Set up a booth in Victor during the day and Driggs during the evening.
 - b. Rodeos. Set up a booth at the entrance of the rodeos to provide information and answer questions.
 - c. Music on Main- Set up a booth at Music on Main to provide information and answer questions.
 - d. Tin Cup- Set up a booth at the Tin Cup Challenge to provide information and answer questions.
 - e. Teton County Fair- Set up a booth at the Fair to provide information and answer questions.
 - f. Other Community events that might be appropriate.
3. Web-based efforts (tetonvalleycode.org):
 - a. Utilize tetonvalleycode.org to its fullest.
 - i. Upload all docs
 - ii. Utilize comments feature
 - iii. Keep calendar updated
4. Post-Final Draft Outreach- Once the Final Draft Code is complete the outreach will shift to focusing more on specific issues, specific feedback, and specific meetings.
 - a. Outreach Kick-off Summit- (Presentation) This meeting will be used to present the Final Draft Code and identify the future meeting dates.

- b. Specific Workshop Series focusing on specific portions of the code (Zoning, Uses, Development Plan, Processes, etc.)
 - c. Custom Workshop timeslots for specific stakeholders, groups, or other interested parties
 - d. The public comments will be reviewed and incorporated into the Code.
5. Testing/Trial Runs- The last step once we have a public reviewed and revised draft is to run scenarios and ensure that the code meets the policies of the comprehensive plan when it is actually applied. This will be an opportunity for the public to see the code in action prior to the public hearing procedure.
 6. Public Hearing Procedure- The PZC will hold public hearings and make recommendations to the BoCC. The BoCC will then hold public hearings for the approval and adoption of the code.

With all of these efforts it is important for the elected officials, PZC and staff to be involved and participating. This allows those making recommendations and decisions to get a better feel from the community about what is being proposed. This is a legislative issue so you can talk to whomever about it, and receive feedback individually as well.

The next steps include:

1. Identifying specific dates for the events.
2. Complete the documents mentioned above.
3. Continue to review the draft code.
4. Talk about it, Talk about it, Talk about it!!!

How does all of this apply to Tiny Houses?

If you are planning to build or purchase a dwelling of any kind, including a "tiny house", it must comply with the requirements of one of the classifications listed above. For a "tiny house" classified as an RV, you may have challenges in obtaining planning and zoning approval. If the building is wider than 8½ feet it cannot be an RV but it can be a modular building. Contact the Recreational Vehicle Industry Association about compliance with the appropriate ANSI standards, 703.620.6003.

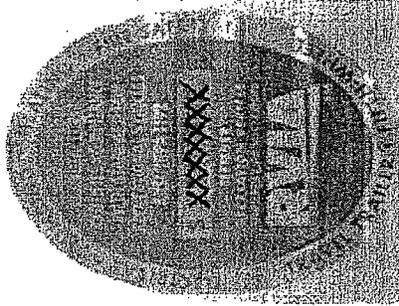
Use of the modular classification will require approvals and inspections similar to those required for site built dwellings. Use of the modular building option is intended for manufacturers but may be used by anyone.

Both site built and modular buildings must comply with minimum area requirements of the building code. The smallest a house can be and still meet these requirements is about 150 square feet of floor area.

The HUD manufactured home standard is intended for manufacturing facilities and is very difficult to apply to one time construction.



Example of Park Trailer Tag



Example of RV Trailer Tag

Costs associated with this publication are available from the Division of Building Safety in accordance with Section 60-202, Idaho Code. DBS-02-26-15

State of Idaho Division of Building Safety



Tiny Houses,
Manufactured Homes,
Modular Buildings &
Recreational Vehicles

Idaho Division of Building Safety
dbs.idaho.gov
1 800 955-3044

C.L. "Butch" Otter, Governor

C. Kelly Pearce, Administrator



Idaho Division of Building Safety

Tiny Houses, Manufactured Homes, Modular Buildings & Recreational Vehicles.

All structures built for use as a dwelling place, including "tiny houses", must fall into one of the following classifications and are required to comply with the requirements for that classification.

Site Built – A building constructed at the location where it is to be used. Not intended or designed to be moved.

Modular Building – Any building or building component other than a manufactured home that is of closed construction and either entirely or substantially prefabricated or assembled at a place other than the building site. (IC§39-4301)

Manufactured Home – A structure built in compliance with HUD manufactured home construction and safety standards established under 42 U.S.C. section 5401 et seq. (IC§39-4105)

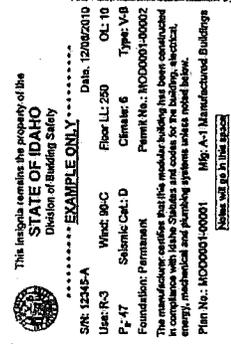
Recreational Vehicle - A motor home, travel trailer, truck camper or camping trailer designed for recreational or emergency human habitation. (IC§49-119) Park trailers are recreational vehicles. Maximum width is 8½ feet.

Construction Requirements & Codes

Site Built – Site built dwellings fall under jurisdiction of the city or county in which the building is located. You should contact the city or county regarding their permit and inspection requirements.

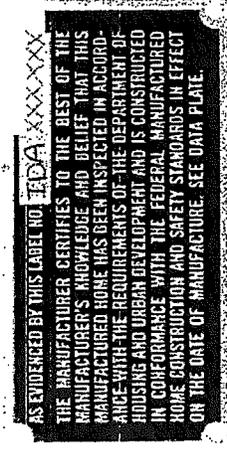
Electrical, plumbing and HVAC systems require permits and inspections by the Idaho Division of Building Safety (DBS) unless the local government administers those codes.

Modular Building – Modular buildings - residential or commercial - are regulated by DBS; when approved they will bear an insignia from the state of Idaho. Work done at the place of manufacture is not subject to further regulation by local governments. However, work done at the site, including the installation, is regulated by the local government. Modular buildings are regulated by local planning and zoning ordinances the same as site built structures. Details of the DBS approval process are on the internet at <http://dbs.idaho.gov/programs/modular/ind-ex.html>



Example of Modular Insignia

Manufactured Homes – Are regulated by the Federal Department of Housing and Urban Development (HUD) and are legal for use only as a single family dwelling. The approval process is intended for manufacturing facilities and is not suitable for one time construction.



Example of HUD Label

Recreational Vehicles - The Idaho Transportation Department regulates RVs as vehicles for title and licensing purposes through your county vehicle licensing agency. Their width is limited to 8½ feet and temporary recreational lodging is the only legal use. The placement and occupancy of RVs is regulated by local planning and zoning ordinances.

RVs must comply with American National Standards Institute (ANSI) Standard A119.2 for Recreational Vehicles or ANSI A119.5 Standards for Park Trailers (IC§39-4202). The Recreational Vehicle Industry Association (RVIA) issues an insignia for compliant RVs and Park Trailers.



FROM: Planning Staff, Jason Boal
TO: Board of County Commissioners
RE: Truck Options
MEETING: June 22nd, 2015

Last week the Public Works Director's truck died. The plan has been to transfer the Building official's truck to the Public Works Director once we obtained a new truck for the Building official (October/November 2015). With "big red" not lasting until November I have been working to see what options might be available to resolve the truck issue. There are several options:

1. Order New Truck: We can wait to order the truck I had planned on ordering. The plan was to order a Colorado for better interior space and fuel economy (17/24 mpg). The cost for this vehicle, ordered through the state would be \$25,878. There is a risk that we a) might not be able to order the vehicle at all, or b) delivery may be delayed.
2. Purchase New Truck: I have located a truck very similar to the one I was looking to order. It will cost more \$27,849 (\$1,971 difference). This truck should be available this week.
3. We could purchase a certified used truck. This would be outside of the State's procurement contract, so there may be additional procurement steps needed. Here are three used options I located:
 - a. 2013 Ram- \$28,995
 - b. 2012 Toyota- \$28,425
 - c. 2014 Ford \$27,998

My preference would be option #2. This would resolve the truck issue quickly, be within the procurement policy, provide the best fuel economy and provide the longest warranty period. Obviously, there is the added cost, which is a drawback.

The decision the BoCC makes would require a motion due to the amount of the request.



Vehicle Locator

Detail Report For Dealer

Vehicle #1: 2015 Chevrolet Colorado

Owning Dealer: BAC: ~113128

GUS PAULOS CHEVROLET INC.

4050 W 3500 S

WEST VALLEY CITY, UT 84120 (Distance 191 miles)

Owning Dealer Code: 36290

Trade Contact	Name	Title	Phone	Ext	Fax	Email	Preferred Mode of Contact	Text Message	Additional Information
Primary	Mike Mathews	General Sales Manager	801-969-8221		801-955-3825	mike.mathe ws@guspaul os.com			
Secondary	Steven Pace	Sales Manager	801-969-8221		801-955-3825	sjpace@gus paulos.com			

VIN/Order #	Event Code	MSRP	Age(Days)	Stock #	DIP	Employee Price	Supplier Price
1GCGTAE32F1187243	5000	\$32,380.00	99	N/A	\$30,699.76	\$29,706.77	\$30,899.76

Additional Vehicle Information

Body Style: WT Crew Cab, Long Box, 2WD / 4WD-12T43

PEG: Work Truck Option Package 4WD-4WT

Primary Color: Silver Ice Metallic-GAN

Trim: Jet Black / Dark Ash Cloth Interior Trim-H2R

Engine: Engine - Gas, 3.6L 6 Cylinder, SIDI, DOHC, VVT-LFX

Transmission: 6-Speed Automatic Transmission-MYB

Options: 2 Speed Transfer Case, 4WD-NQ7
 6-Speed Automatic Transmission-MYB
 Aluminum Wheels, 16" x 7.0"-RS1
 Automatic Cruise Control, Electronic-K34
 Automatic Locking Rear Differential-G80
 Body Color Exterior Door Handle-D75
 Body Color Rear Bumper-VT5
 Body Equipment Fleetside Pick-Up Box-E63
 Chassis Package-Z85
 Chrome Exterior Molding, B/S, Side Window-BW4
 Engine - Gas, 3.6L 6 Cylinder, SIDI, DOHC, VVT-LFX
 Enhanced Audio Speaker System-UQ3
 Exterior Electric, Remote Control, Man
 Folding Mirrors-DL6
 Federal Emissions-FE9
 Floor Covering, Carpet-B30
 Front Floor Mats, Carpeted Insert-B34
 Front Tow Hook-VJQ
 GVW Rating: 6,000 LBS-C5J
 Interior Rearview Tilt Mirror-D31

Jet Black / Dark Ash Cloth Interior Trim-H2R
 License Plate Front Mounting Hardware-VK3
 Mirror, Spotter, Outside-9B7
 Radio, 4.2" Color Display with USB Port-IO3
 Rear Axle, 3.42 Ratio-GU6
 Rear Bumper Corner Assist Steps-BWN
 Rear Floor Mats, Carpeted Insert-B35
 Silver Ice Metallic-GAN
 Spare Steel Wheel, 16" x 7.0"-S1K
 Spare Tire, 265/70R16-ZJJ
 Standard Range Lock Control, Remote Entry-ATG
 Tailgate: E Z Lift and Lower-PPA
 Theft Deterent Electrical, Unauthorized Entry-UTJ
 Tire: P265/70R16 SL Blackwall, ALS-QJJ
 Trailing Package-Z82
 WT Appearance Package-PCX
 WT Convenience Package-PCN
 Work Truck Option Package 4WD-4WT

~ indicates vehicle belongs to Trading Partner's inventory

Disclaimer:

GM has tried to make the pricing information provided in this summary accurate. Please refer to actual vehicle invoice, however, for complete pricing information. GM will not make any sales or policy adjustments in the case of inaccurate pricing information in this summary.

Handwritten calculations:

$$\begin{array}{r} 30,699 \\ - 250 \\ \hline 30,449 \\ - 500 \\ \hline 29,949 \end{array}$$

Another calculation:

$$\begin{array}{r} 31,500 \\ - 3657 \\ \hline 27,843 \end{array}$$

The result 27,843 is circled.

Prepared By:
administrator

2015 Fleet/Non-Retail Chevrolet Colorado 4WD Crew Cab 140.5" WT 12T43

SELECTED MODEL & OPTIONS

SELECTED MODEL - 2015 Fleet/Non-Retail 12T43 4WD Crew Cab 140.5" WT

<u>Code</u>	<u>Description</u>	<u>Invoice</u>	<u>MSRP</u>
12T43	2015 Chevrolet Colorado 4WD Crew Cab 140.5" WT	\$28,504.76	\$30,005.00

SELECTED VEHICLE COLORS - 2015 Fleet/Non-Retail 12T43 4WD Crew Cab 140.5" WT

<u>Code</u>	<u>Description</u>
-	Interior: No color has been selected.
-	Exterior 1: No color has been selected.
-	Exterior 2: No color has been selected.

SELECTED OPTIONS - 2015 Fleet/Non-Retail 12T43 4WD Crew Cab 140.5" WT

CATEGORY

<u>Code</u>	<u>Description</u>	<u>Invoice</u>	<u>MSRP</u>
EMISSIONS FE9	EMISSIONS, FEDERAL REQUIREMENTS	\$0.00	\$0.00
ENGINE LFX	ENGINE, 3.6L SIDI DOHC V6 VVT (305 hp [229 kW] @ 6800 rpm, 269 lb-ft of torque [365 N-m] @ 4000 rpm) (Standard on Crew Cab models.) (STD)	\$0.00	\$0.00
TRANSMISSION MYB	TRANSMISSION, 6-SPEED AUTOMATIC, HMD, 6L50 (STD)	\$0.00	\$0.00
AXLE GU6	REAR AXLE, 3.42 RATIO (Requires (LFX) 3.6L SIDI DOHC V6 engine. Standard on Crew Cab models.)	\$0.00	\$0.00
PREFERRED EQUIPMENT GROUP 4WT	WORK TRUCK PREFERRED EQUIPMENT GROUP includes standard equipment	\$0.00	\$0.00
WHEEL TYPE			

Report content is based on current data version referenced. Any performance-related calculations are offered solely as guidelines. Actual unit performance will depend on your operating conditions.

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Customer File:

2015 Fleet/Non-Retail Chevrolet Colorado 4WD Crew Cab 140.5" WT 12T43

SELECTED MODEL & OPTIONS

SELECTED OPTIONS - 2015 Fleet/Non-Retail 12T43 4WD Crew Cab 140.5" WT

<u>CATEGORY</u>	<u>Code</u>	<u>Description</u>	<u>Invoice</u>	<u>MSRP</u>
WHEEL TYPE	RS1	WHEELS, 16" X 7" (40.6 CM X 17.8 CM) ULTRA SILVER METALLIC CAST ALUMINUM (Included and only available with (PCX) Work Truck Appearance Package.)	INC	INC
TIRES	QJJ	TIRES, P265/70R16 ALL-SEASON, BLACKWALL (STD)	\$0.00	\$0.00
PAINT SCHEME	ZY1	SOLID PAINT	\$0.00	\$0.00
PAINT	GWX	BROWNSTONE METALLIC (Not available on 2SA.)	\$0.00	\$0.00
SEAT TYPE	AR7	SEATS, FRONT BUCKET (STD)	\$0.00	\$0.00
SEAT TRIM	H2R	JET BLACK/DARK ASH, CLOTH SEAT TRIM	\$0.00	\$0.00
RADIO	IO4	AUDIO SYSTEM, CHEVROLET MYLINK, 4.2" DIAGONAL COLOR SCREEN WITH AM/FM STEREO USB port, auxiliary jack, Bluetooth streaming audio for music and most phones, hands-free smartphone integration, Pandora Internet radio and voice-activated technology for radio and phone (Includes (UE1) OnStar and (VV4) OnStar 4G LTE Wi-Fi hotspot.)	\$242.00	\$275.00
ADDITIONAL EQUIPMENT	PCN	WT CONVENIENCE PACKAGE includes (ATG) Remote Keyless Entry, (UTJ) theft-deterrent system, (K34) electronic cruise control and (PPA) EZ-Lift tailgate	\$431.20	\$490.00
	PCX	LS APPEARANCE PACKAGE includes (RS1) 16" x 7" (40.6 cm x 17.8 cm) Ultra Silver Metallic cast aluminum wheels, (DL6) outside power-adjustable, body-color, remote, manual-folding mirrors, (9B7) spotter mirror, (VT5) body-color rear bumper, (BW4) chrome beltline moldings and (D75) body-color door handles (Requires (PCN) WT Convenience Package.)	\$382.80	\$435.00

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Customer File:

2015 Fleet/Non-Retail Chevrolet Colorado 4WD Crew Cab 140.5" WT 12T43

SELECTED MODEL & OPTIONS

SELECTED OPTIONS - 2015 Fleet/Non-Retail 12T43 4WD Crew Cab 140.5" WT

CATEGORY

<u>Code</u>	<u>Description</u>	<u>Invoice</u>	<u>MSRP</u>
ADDITIONAL EQUIPMENT			
NY7	TRANSFER CASE SHIELD (Required with a Fleet or Government order type.)	\$66.00	\$75.00
5G8	TOW/HAUL MODE (Included and only available with (LFX) 3.6L SIDI DOHC V6 engine.)	INC	INC
VT5	BUMPER, REAR BODY-COLOR (Included and only available with (PCX) Work Truck Appearance Package.)	INC	INC
BW4	MOLDINGS, CHROME BELTLINE (Included and only available with (PCX) Work Truck Appearance Package.)	INC	INC
9B7	MIRROR, SPOTTER, LOCATED IN CORNER OF DRIVER-SIDE OUTSIDE MIRROR (Included and only available with (PCX) Work Truck Appearance Package.)	INC	INC
DL6	MIRRORS, OUTSIDE POWER-ADJUSTABLE, BODY-COLOR, REMOTE, MANUAL-FOLDING (Included and only available with (PCX) Work Truck Appearance Package.)	INC	INC
VK3	LICENSE PLATE KIT, FRONT (will be shipped to orders with ship-to states that require front license plate)	\$13.20	\$15.00
D75	DOOR HANDLES, BODY-COLOR (Included and only available with (PCX) Work Truck Appearance Package.)	INC	INC
PPA	TAILGATE, EZ-LIFT AND LOWER (Included and only available with (PCN) WT Convenience Package.)	INC	INC
VV4	ONSTAR WITH 4G LTE provides a built-in Wi-Fi hotspot to connect to the internet at 4G LTE speeds (Included and only available with (IO4) Chevrolet MyLink, 4.2" diagonal color screen with AM/FM stereo. Visit www.onstar.com for vehicle availability, details and system limitations. Services and connectivity may vary by model and conditions. 4G LTE service available in select markets. 4G LTE performance based on industry averages and vehicle systems design. Some services require data plan.)	INC	INC
K34	CRUISE CONTROL, ELECTRONIC, AUTOMATIC (Included and only available with (PCN) WT Convenience Package.)	INC	INC

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Customer File:

2015 Fleet/Non-Retail Chevrolet Colorado 4WD Crew Cab 140.5" WT 12T43

SELECTED MODEL & OPTIONS

SELECTED OPTIONS - 2015 Fleet/Non-Retail 12T43 4WD Crew Cab 140.5" WT

CATEGORY

<u>Code</u>	<u>Description</u>	<u>Invoice</u>	<u>MSRP</u>
ADDITIONAL EQUIPMENT			
ATG	REMOTE KEYLESS ENTRY, EXTENDED RANGE (Included and only available with (PCN) WT Convenience Package.)	INC	INC
UTJ	THEFT-DETERRENT SYSTEM, UNAUTHORIZED ENTRY (Included and only available with (PCN) WT Convenience Package.)	INC	INC
UE1	ONSTAR DIRECTIONS AND CONNECTIONS PLAN FOR 6 MONTHS including Automatic Crash Response, Stolen Vehicle Assistance, Roadside Assistance and Turn-by-Turn Navigation (Included and only available with (IO4) Chevrolet MyLink, 4.2" diagonal color screen with AM/FM stereo. Visit www.onstar.com for vehicle availability, details and system limitations. Services may vary by model and conditions.)	INC	INC
—	ONSTAR BASIC PLAN FOR 5 YEARS including RemoteLink Key Fob Services, OnStar Vehicle Diagnostics and Dealer Maintenance Notification (Included and only available with (IO4) Chevrolet MyLink, 4.2" diagonal color screen with AM/FM stereo. Access is available for 5 years from the date of vehicle delivery, and is transferable. Does not include emergency services. To cancel RemoteLink Key Fob Services or if your vehicle is sold, contact an OnStar Advisor. See www.onstar.com/mobile for full details.)	INC	INC
R9Y	FLEET FREE MAINTENANCE CREDIT This option code provides a credit in lieu of the free oil changes, tire rotations and inspections (4 maximum), during the first 24 months and 24,000 miles period for this ordered vehicle. The invoice will detail the applicable credit. The customer will be responsible for all oil change, tire rotations and inspections costs for this vehicle. (Requires one of the following Fleet or Government order types: FBC, FBN, FCA, FCN, FLS, FNR, FRC or FGO. Not available with FDR order type.)	-\$118.80	-\$135.00
VQ2	FLEET PROCESSING OPTION	\$0.00	\$0.00

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Customer File:

Prepared By:
administrator

2015 Fleet/Non-Retail Chevrolet Colorado 4WD Crew Cab 140.5" WT 12T43

SELECTED MODEL & OPTIONS

SELECTED OPTIONS - 2015 Fleet/Non-Retail 12T43 4WD Crew Cab 140.5" WT

CATEGORY

<u>Code</u>	<u>Description</u>	<u>Invoice</u>	<u>MSRP</u>
OPTIONS TOTAL		\$1,016.40	\$1,155.00

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Customer File:

Prepared By:
administrator

Jason
jboald@co.teton.id.us
Teton County
354-2593

Dennis Hansen
Smith Chevrolet
208-521-9049

2015 Fleet/Non-Retail Chevrolet Colorado 4WD Crew Cab 140.5" WT 12T43

PRICING SUMMARY

PRICING SUMMARY - 2015 Fleet/Non-Retail 12T43 4WD Crew Cab 140.5" WT

	<u>Invoice</u>	<u>MSRP</u>
Base Price	\$28,504.76	\$30,005.00
Total Options:	\$1,016.40	\$1,155.00
Vehicle Subtotal	\$29,521.16	\$31,160.00
Advert/Adjustments	\$0.00	\$0.00
Destination Charge	\$875.00	\$875.00
GRAND TOTAL	\$30,396.16	\$32,035.00

29,529
 - 3651

 25,878
 total cost

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Customer File:



(http://www.ca

- [\(/\) Used Cars \(/Cars/forsale\)](#)
- [New Cars \(/Cars/new/\)](#)
- [Car Values \(/Cars/instantMarketValue.action\)](#)
- [Sell My Car \(/Cars/sell-car/\)](#)
- [Research \(/Cars/autos/\)](#)
- [Questions](#)

Home (/) / Used Cars (/Cars/forsale) / Pickup Trucks (/Cars/I-Used-Pickup-Truck-lb39) / Driggs, ID (/Cars/I-Used-Pickup-Truck-Driggs-lb39_L6993)



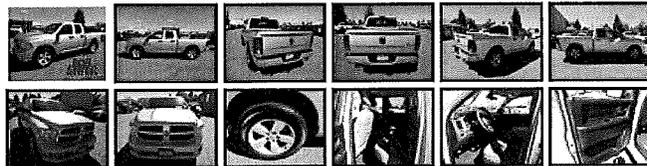
2013 Ram 1500 Express Quad Cab 6.3 ft. Bed 4WD - \$28,995

Idaho Falls, ID · 44 miles away

[Save\(#\)](#) [Share\(https://www.facebook.com/sharer/sharer.php?u=http%3A%2F%2Fwww.cargurus.com%2FCars%2Finventorylisting%2Fog%2F114874739\)](https://www.facebook.com/sharer/sharer.php?u=http%3A%2F%2Fwww.cargurus.com%2FCars%2Finventorylisting%2Fog%2F114874739) [Email\(#\)](#) [Send to phone\(#\)](#)



(javascript: void(0);)



Fair Deal

Below Market Dealer Rating
 \$855
[View analysis\(#\)](#) [Read 5 reviews\(#\)](#)

Contact Dealer

[Call Dealer\(#\)](#)

Hi, my name is First Name Last Name and
 I'm interested in your 2013 Ram
 1500 Express Quad Cab 6.3 ft. Bed 4WD. I'm in the
 83422 area. You can reach me by email at
 Email Address

Thank you! [add comments\(#\)](#)

Email me price drops and new listings for my search
[Privacy Policy\(/Cars/privacyPolicy.html\)](#)

By submitting this form, I confirm that I have read and agree to CarGurus' [Terms and Conditions of Use\(/Cars/TermsOfUse.html\)](#) and [Privacy Policy\(/Cars/privacyPolicy.html\)](#), and provide my electronic signature consenting to being contacted by the seller of this car via various means including by phone at the number provided, text message, email, automatic telephone dialing system and/or an artificial or prerecorded voice. This consent isn't required as a condition to purchase services or products.

Today (Fri) 8:00am - 7:00pm (Open Now)

Negotiation

Hot Seller
 16 days at this dealership
 25 days on CarGurus

No price changes

[Print\(/Cars/inventorylisting/viewPrintableDeal.action?inventoryListing=114874739&distance=MILES_100\)](#)

Listing Summary

Advertisements

[\(/Cars/Link?url=https://www.loan.com/car-loans/finance-app/lp5?\)](#)

New: (844) 674-9241
 Used: (844) 674-9243
 Service: (844) 674-9234
 Parts: (844) 674-9235

LIVE CHAT

1855 Flandro Dr Pocatello, ID 83202

HOME | SPECIALS | SALES | FINANCING | SERVICE | PARTS & ACCESSORIES | RESEARCH | DEALER INFO

Search Inventory | Print Vehicle | RSS

2012 TOYOTA TACOMA TRD OFF ROAD

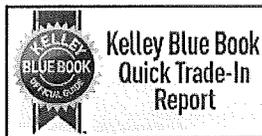
(844)674-9241



Retail \$30,925
 Retail \$31,975
 PHIL MEADOR DISCOUNT \$3,550
 Selling Price \$28,425

\$28,000 w/o warranty
\$27,500 w/o warranty

Color: Whi/White
 Stock#: T21134A
 Engine: 4.0L V6
 VIN: 3TMLU4EN6CM090687
 Odometer: 22,400 mi.
 Body Style: 4WD Truck (4 Door Double Cab)



Vehicle Comments

TRD OFF ROAD***CARFAX CLEAN ONE OWNER***LOCAL TRADE***TINTED WINDOWS***TOW PACKAGE***Are you looking for a reliable used vehicle? Well, with this h...Click for More

FEATURES

CONVENIENCE

- Interior air filtration
- Air conditioning
- Center Console - Full with covered storage
- Speed-proportional power steering
- Tilt and telescopic steering wheel
- Clock - In-dash
- Tachometer
- Power door locks

EXTERIOR

- Pickup Bed Type - Regular composite

INTERIOR

- Split-bench rear seats

SAFETY

- 4-wheel ABS brakes
- Head airbags - Curtain 1st and 2nd row
- Passenger Airbag
- Stability control
- Traction control - ABS and driveline

TECHNICAL

- 4WD Type - Part-time
- Limited slip differential - Brake actuated
- 236 hp horsepower
- 4.0 L liter V6 DOHC engine with variable valve timing
- Bed Length - 60.3 "
- 4 Doors
- Four-wheel drive

- [\(/\)](#)
- [Used Cars \(/Cars/forsale\)](#)
- [New Cars \(/Cars/new/\)](#)
- [Car Values \(/Cars/instantMarketValue.action\)](#)
- [Sell My Car \(/Cars/sell-car/\)](#)
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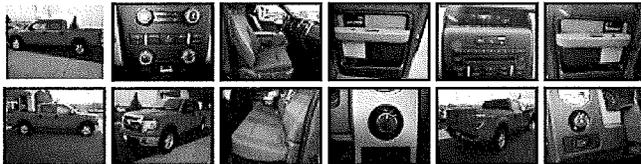
2014 Ford F-150 XLT SuperCrew 6.5ft Bed 4WD - \$27,998

Pocatello, ID · 84 miles away

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Great Deal

Below Market **Dealer Rating**
\$5,702
[View analysis\(#\)](#) [Read 5 reviews\(#\)](#)

Contact Dealer

[Call Dealer\(#\)](#)

Hi, my name is First Name Last Name and
 I'm interested in your 2014 Ford F-150 XLT SuperCrew 6.5ft Bed 4WD. I'm in the 83422 area. You can reach me by email at

Email Address or phone at
 123-456-7890

Thank you! [\(add comments\(#\)\)](#)

Email me price drops and new listings for my search
[Privacy Policy\(/Cars/privacyPolicy.html\)](#)

By submitting this form, I confirm that I have read and agree to CarGurus' [Terms and Conditions of Use\(/Cars/TermsOfUse.html\)](#) and [Privacy Policy\(/Cars/privacyPolicy.html\)](#), and provide my electronic signature consenting to being contacted by the seller of this car via various means including by phone at the number provided, text message, email, automatic telephone dialing system and/or an artificial or prerecorded voice. This consent isn't required as a condition to purchase services or products.

Today (Fri) 8:00am - 8:00pm (Open Now)

Negotiation

Selling slowly
 118 days at this dealership
 119 days on CarGurus

Price History
 Change of -\$5,644
\$33,642 Mar 2
 ...
\$27,000 Jun 13
\$27,998 Today

Advertisements

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 url=https://www.loan.com/car-

MANAGEMENT AGREEMENT

This AGREEMENT ("Agreement") is effective as of the ~~23rd~~1st day of ~~September~~July, ~~2013~~2015, and is entered into by and between Teton County, Idaho ("County") and Teton Valley Business Development Center ("TVBDC").

RECITALS

WHEREAS, TVBDC has ~~requested of the County that it~~acted ~~since September 2013~~ as the County's agent under the Rural Idaho Economic Development Professional Program Grant ("Grant") and thus rendered certain services more fully described herein; and

WHEREAS, TVBDC has ~~represented~~demonstrated expertise in providing such services, ~~has represented that it~~and has the requisite knowledge, skill, experience and other resources necessary to perform such services and ~~is desirous of~~wishes to continue providing such services for the County;

NOW, THEREFORE, in consideration of the foregoing and the mutual covenants contained herein, the parties hereby agree as follows:

1. Incorporation of Recitals: The matters recited above are hereby incorporated into and made a part of this Agreement.

2. Independent Contractor: In the performance of this Agreement, TVBDC is acting in the capacity of an independent contractor and not as an agent, employee, partner, joint venturer or associate of the County. TVBDC is solely responsible for the means, method, and technique, utilized by TVBDC in the full performance of this agreement.

3. Controlling Documents:

a) Memorandum of Understanding (MOU) between the Idaho Department of Commerce ("Department") and Teton County executed by Teton County contemporaneously with this Agreement (**Exhibit A**).

b) Teton County Idaho's Economic Development Plan ("TCEDP") adopted on June 10, 2013, (**Exhibit B**).

~~e) Department of Commerce's Request for Proposals and TVBDC's Response (**Exhibit C**).~~

dc) This Agreement.

4. Term: In conjunction with the MOU between the Idaho Department of Commerce ("Department") and Teton County, Idaho, this Agreement shall terminate on June 30, ~~2014~~2016. If the Department initiates additional MOU's for 12 month periods, this Agreement may also be extended in writing for the same time periods so long as Teton County conducts a performance review as described in Section 5(c) and determines that: (1) all of the goals of the program have been satisfied, (2) the TVBDC has satisfied the requirements of this Agreement, and that (3) sufficient County funding is available.

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5. Scope of Services: The County hereby engages TVBDC to be its fiscal agent and jointly manage the Grant in accordance with the terms of the Grant. TVBDC hereby agrees that the Teton County Economic Development Plan (TCEDP) shall be the guiding document for implementation and measured for success.

TVBDC shall serve as the County's designated entity to coordinate all aspects of the TCEDP, including work being done by such entities as the Chamber of Commerce, the Geo Tourism Center and each of the county's three cities.

TVBDC hereby agrees to perform such services, as an independent contractor, pursuant to the terms and conditions hereinafter set forth. Throughout the term of this Agreement, TVBDC shall perform the following services:

a) Board of Directors – As outlined in Appendix B to the Teton County Economic Development Plan, the TVBDC shall have a Board of Directors with at least seven (7) members but no more than eleven (11) members. At least one-third (1/3) of the Board will be made up of voting members from the private sector. The Board shall also have four (4) voting members representing each of the four (4) local jurisdictions: Teton County, Victor, Driggs and Teton. These public sector representatives must reside in their respective jurisdictions and be appointed by their respective governing bodies. The Board shall meet at least (6) six times a year and develop a specific plan of work for the Economic Development Professional along with a plan for oversight and bi-monthly evaluation. All meeting of the Board shall be publicly noticed, open to the public and minutes recorded and published. A representative of the Department shall be invited to attend all board meetings and shall be given specific notice at least thirty (30) days in advance of the time and location of the meeting. The Department representative shall also be invited, by thirty (30) days advance written notice, to participate in the hiring of the Economic Development Professional and all subsequent performance evaluations of the Economic Development Professional. ~~By December 1, 2013, the Board must also develop a three year strategic plan. To accomplish this task, the Board shall request a representative from the Department to provide assistance with the strategic planning.~~

b) Economic Development Professional (ED Professional)– TVBDC shall ~~advertise and competitively hire~~employ as a full time employee of TVBDC an ED Professional. ~~TVBDC shall advertise and solicit for the hiring of this position as outlined in the Department of Commerce's Request for Proposals and MOU.~~ Under the direction of the TVBDC Board of Directors, the ED Professional will perform tasks directly related to economic development projects throughout the program area. The ED will work collaboratively with the Teton County, the cities of Driggs, Victor and Teton, the Teton Valley Chamber of Commerce, and other organizations with a similar purpose to promote business development in the Teton Valley. Specifically, The ED Professional will implement the goals, objectives and tasks identified in the TCEDP including but not limited to: assess

and document business development assets, develop marketing materials to promote business opportunities, assist existing businesses with expansion plans, assist existing businesses to deal with issues that threaten job loss, provide entrepreneurial training and support, pursue leads to recruit new businesses, develop projects that will lead to business development such as incubators, business and industrial parks, organize community response teams to respond to business development inquiries and build collaborative networks to ensure maximum use of existing resources. As required by the MOU, the ED Professional will provide monthly reports to the Department through an internet portal, and submit monthly reports to their Board and complete the Department's internet reporting form. This reporting includes business recruitment, business expansion, business start-ups, business retention, as well as activities pertaining, but not limited to: Workforce Development, Gem State Prospector, Foreign Direct Investments (FDI), grants, infrastructure, scenic byways, tourism, training, and other collaboration efforts. Records concerning time spent on the grant must be regularly maintained by the ED professional in order to receive a monthly salary.

c) Performance Review. Teton County is providing funding in order that the TCEDP be implemented. In order to receive funding for subsequent years, a performance review shall be conducted by the Board of County Commissioners before the end of each year's funding cycle. This Agreement and the evaluation framework and measures of success contained in the Teton County Economic Development Plan shall be used by the County as the framework for evaluating whether additional funding may be granted. The TVBDC's monthly ED report and financials shall be shared with the County. These reports, along with the Dept. of Commerce Performance metrics shall be the basis of the annual performance review. ~~shall submit a year-end report to the County by May 30, 2013, which details the work completed by the TVBDC. This Agreement and the evaluation framework and measures of success contained in the Teton County Economic Development Plan shall be used by the County as the framework for evaluating whether additional funding may be granted.~~

6. Controlling Laws. The Board must comply with the following: Idaho's Open Meeting Law, including the procedures for convening an executive session pursuant to Idaho Code §67-2345 when confidential private business information is being discussed; Bribery and Corrupt Influences Act, Prohibition Against Contracts with Officers; Ethics in Government Act; and Public Records Law, including provisions for the protection of confidential private business records in Idaho Code §9-340(D)(6).

7. Expenses: In accordance with the Department's MOU with Teton County, funds from the Department may only be used for the salary and benefits of the ED Professional. Funds received from the County may be used towards the following administrative expenses: office space, telephone, computer, internet access, necessary office supplies, equipment and maintenance, website development and marketing materials. Salaries paid from the grant must not exceed the pay grade, salaries, and wages of similar County employees.

8. Standards of Performance: TVBDC agrees to devote such time, attention, skill, and knowledge as is necessary to perform any services to County effectively and efficiently. TVBDC acknowledges and accepts a relationship of trust and confidence with the County and agrees to cooperate with the County to further the best interests of the County.

9. Funding and Expense Reports: TVBDC agrees to the following procedures regarding capital fundraising, and receipt of monthly payments.

(a) ~~The Department's funding is expected to diminish each year and will completely cease June 30, 2016, if not sooner. The Board must conduct an annual capital continue to seek private funding to augment government funding. fund campaign and raise enough capital to cover State and local government funding losses each year.~~

(b) The County Clerk shall keep the Grant money and all matching funds in specific line items within the County budget. Money will be distributed monthly, upon submission of an approved claim and after approval of the Board of County Commissioners.

(c) ~~The Board shall submit bi-monthly funding, expense, and activity reports directly to the County Clerk by the 1st day of the each month, of November 2013. Bi-m~~Monthly funding, expense, and activity reports will be available online and available to the public. These reports will show the budget, any deviations from the budget, current funding raised (match and cash), the total money expended under the current fiscal year, and will detail work conducted as progress towards satisfying the program goals and evaluation framework in the Teton County Economic Development Plan. These reports are in addition to the monthly performance reports to the Department provided for in Paragraph 5(b) above.

11. Ownership: Any deliverables or work product developed by TVBDC shall be the shared property of the TVBDC and the County, subject to the retention of rights, if any, by third-parties.

12. Representations and Warranties of TVBDC: TVBDC represents and warrants that the following shall be true and correct as of the effective date of this Agreement and shall continue to be true and correct during the term of this Agreement.

- a) TVBDC is and shall remain in compliance with all local, State and Federal laws relating to this Agreement and the performance of services.
- b) TVBDC is not aware of any conflicts of interest that would affect the performance of this Agreement. If any conflicts arise in relation to the work required of TVBDC in this agreement, TVBDC shall immediately disclose the conflict to all parties and remove himself from participation in the matter affected.

- c) TVBDC has the expertise and professional and technical capability to perform all of its obligations under this Agreement.
- d) ~~TVBDC has raised the \$26,500~~ will continue to raise the cash match required in the Department's MOU with Teton County ~~or has firm commitments for at least 50% of these funds.~~ The source of the funds for this \$26,500 cash match shall be included in the reports described in Paragraph 9(c) above.
- e) TVBDC's Board of Directors currently meets, and will continue to meet the representations and requirements outlined in the MOU, RFP, TCEDP and this Agreement.

13. Indemnification: In the event that any act or omission in the course of providing any services for the County, or in conjunction with any act with which TVBDC is involved, gives rise to or results in a claim against Teton County, TVBDC agrees that he will fully and completely cooperate with Teton County, Idaho and its agents, and/or insurers or attorneys, in helping to resolve such claim or, if necessary, litigate it. TVBDC further agrees that it will indemnify and hold harmless Teton County, Idaho from any and all liabilities, costs and expenses incurred in connection with or arising out of TVBDC's acts or omissions in the course of performing its duties and obligations under this Agreement or the failure of TVBDC to observe and perform the duties and obligations pursuant to the legal and ethical standards established by any local, State or Federal jurisdiction or professional association. The indemnities set forth herein are specifically intended to survive termination of the affiliation between Teton County, Idaho and TVBDC pursuant to this Agreement or otherwise.

14. Insurance: Without limiting the County's right to indemnification, it is agreed that TVBDC shall ~~secure prior to commencing any activities under this Agreement,~~ and maintain during the term of this Agreement, insurance coverage as follows:

- a) Worker's compensation insurance as required by Idaho statutes.
- b) Comprehensive general liability insurance or commercial general liability insurance with the County named as an additional insured, including coverage for premises and operations, contractual liability, personal injury liability, products/completed operations liability and independent contractor's liability in an amount of not less than One Million Dollars (\$1,000,000.00) per occurrence, combined single limit, written on an occurrence form.
- c) Comprehensive automobile liability coverage including, as applicable, owned, nonowned and hired autos, in an amount of not less than One Million Dollars (\$1,000,000.00) per occurrence, combined single limit, written on an occurrence form.
- d) Professional liability insurance coverage, including contractual liability, Directors and Officers Insurance with the County named as an additional insured, in an amount not less than One Million Dollars (\$1,000,000.00).

e) Each insurance policy required by this Agreement shall contain the following clauses:

- a. This insurance shall not be canceled, limited in scope or coverage, or non-renewed until after thirty (30) days prior written notice has been given to County.
- b. It is agreed that any insurance maintained by County shall apply in excess of and not contribute with insurance provided by this policy.

15. Entire Agreement and Amendment: This Agreement, including all exhibits and referenced documents, constitutes the entire agreement of the parties with respect to the matters contained herein. All attached exhibits are incorporated into and made a part of this agreement. No modification of or amendment to this Agreement shall be effective unless such modification or amendment is in writing and signed by both parties hereto. Any prior agreements or representations, either written or oral, relating to the subject matter of this Agreement are of no force or effect. Headings are for convenience only, and shall not be deemed to create or waive any substantive rights.

16. Governing Law: This Agreement shall be governed by and construed in accordance with the laws of the State of Idaho without regard to any conflict of law or choice of law principles.

17. Waiver: No delay or omission by Teton County, Idaho to exercise any right hereunder shall be construed as a waiver of any such right and Teton County, Idaho reserves the right to exercise any such right from time to time as often and as may be deemed expedient.

IN WITNESS WHEREOF, the parties hereto have caused this Agreement to be executed by their duly authorized representatives as of the date first above written.

COUNTY	TVBDC
By: _____ Kelly ParkWilliam Leake, Chairman	BY: _____ Roger BrinkFletcher White, President

Attest:

Mary Lou Hansen, County Clerk

IDAHO DEPARTMENT OF COMMERCE
Rural Idaho Economic Development Professional
Memorandum of Understanding

This Memorandum of Understanding (MOU) is between the Idaho Department of Commerce, herein after called the DEPARTMENT, and **Teton County**, herein after called the GRANTEE for the purpose of implementing the Rural Idaho Economic Development Professional Program.

Section 1 Intent- The intent of this MOU is to provide funding for the purpose of delivering locally based, full service economic development services to rural communities across the State of Idaho. Economic development services will include but are not limited to business recruitment, business expansion, business retention, business start ups and support for the DEPARTMENT'S programs and initiatives.

Section 2 Period of Performance – The period of performance will start July 1, 2014 and will terminate June 30, 2015. At its discretion the DEPARTMENT may initiate additional MOU's for 12 month periods beginning July 1, 2015 and July 1, 2016 respectively, based on the availability of funding and satisfactory program performance.

Section 3 Assistance Amount – The amount of assistance awarded under this MOU is **\$20,000**. The GRANTEE and their partners agree to provide **\$26,500** in cash matching funds as identified in the GRANTEE'S response to the RFP. It is the DEPARTMENT'S expectation that the GRANTEE'S dependence upon state funding will diminish with subsequent MOUs. The DEPARTMENT reserves the right to issue subsequent MOUs with state funding levels below those issued for the period ending June 30, 2015.

Section 4 Allowable Cost – The use of DEPARTMENT funds is limited to the salary and benefits of the professional hired to carry out the intent of the program as described in Section 1 of the MOU. DEPARTMENT funds may not be used for any other purpose including any administrative expenses incurred by the GRANTEE or its partners. Matching funds may be used for salary, benefits and all other expenses associated with the GRANTEE'S program. DEPARTMENT funds may not be used to pay for professional services on a contractual basis.

Section 5 Governance – The GRANTEE will establish a local board to direct the activities of the economic development professional hired under the auspices of this agreement. The GRANTEE and its board will provide for all necessary operational expenses associated with fulfilling the intent of this agreement. These expenses include, but are not limited to, professional office space, telephone, computer and internet access, necessary office

equipment, clerical support and monies sufficient to provide for travel within the area, the state and to out-of-state marketing opportunities, training and funds to develop marketing materials for the area. The GRANTEE and its Board will assume direct responsibility for fundraising. It is expected that a quorum of the voting board members will meet no less than once per every other month (6 times per year).

The DEPARTMENT will be granted "ex-officio" status with all rights and privileges afforded to board members. The DEPARTMENT representative will abstain from voting but will fully participate in the hiring and evaluation of staff paid for with DEPARTMENT funds.

Section 6 Performance – The GRANTEE in cooperation with the DEPARTMENT will establish a set of performance goals. These goals will be articulated in attachment A of this memorandum entitled "Performance". The GRANTEE in cooperation with the DEPARTMENT shall establish fundraising and/or sustainability goals. These goals will be articulated in attachment B of this memorandum entitled "Sustainability". At the end of the "Period of Performance" outlined in Section 2 of the MOU the grantee will submit a year-end financial report showing revenues and expenses in a format to be determined by the DEPARTMENT. The GRANTEE will document that all matching funds pledged for expenditure in the RFP were spent. The Department reserves the right to perform an annual performance evaluation of each program.

Section 7 Conduct – The GRANTEE, its board and employees shall adhere to all Idaho Statutes pertaining to Open Meetings, Public Information and Ethics. Execution of this MOU by the GRANTEE serves as an acknowledgement that they, their partners and board are familiar with all statutes, rules, regulations, and guidelines noted in this paragraph. The GRANTEE acknowledges the DEPARTMENT's right to independently contact, communicate and engage residents, businesses, elected officials and other organizations residing in the GRANTEE's area of operation. GRANTEE interference with the aforementioned may constitute cause for termination in accordance with Section 11 Termination, of this agreement.

Section 8 Payments – Payments will be conveyed to the GRANTEE in two equal installments. A first installment of \$10,000 may be requested at any time within the first 180 days of this agreement. A second installment of \$10,000 may be requested on or after the 181st day of this agreement provided the GRANTEE is compliant with all reporting and performance requirements. In the event that the GRANTEE is deficient in reporting, performance or fundraising benchmarks the DEPARTMENT may withhold payment pending the correction of any reporting, fundraising or performance deficiencies.

Section 9 Accountability – On a monthly basis the GRANTEE shall report to the DEPARTMENT performance results via the DEPARTMENT’S electronic reporting system and or other mechanisms and formats prescribed by the DEPARTMENT. The DEPARTMENT may make periodic inspections of the GRANTEE’S records and books. All books and records shall be maintained for a period of no less than three years after the termination of the MOU.

Section 10 Amendments – The DEPARTMENT may amend this MOU on its own initiative. The GRANTEE may request amendments provided that the proposed changes do not affect any measures such as matching funds or board composition that might have substantially influenced the DEPARTMENT’S decision to select the GRANTEE for participation in the Rural Idaho Economic Development Professional Program.

Section 11 Termination – The DEPARTMENT shall have the right to terminate this MOU, in whole or in part, anytime before the date of completion whenever it is determined that the GRANTEE has failed to comply with the conditions of the MOU, or the funding for the program supporting the MOU is reduced or eliminated.

The DEPARTMENT may cancel this MOU at any time with or without cause upon thirty (30) days written notice to the GRANTEE specifying the effective date of the termination.

The GRANTEE may cancel this MOU at any time with or without cause upon thirty (30) days written notice to the GRANTEE specifying the effective date of the termination.

In the event that the GRANTEE terminates the MOU and is in good standing at the time of termination, a prorated share of DEPARTMENT funds shall be retained by and or repaid to the DEPARTMENT. If the GRANTEE is not in good standing at the time of termination then all DEPARTMENT funds may be subject to repayment.

Section 12 Relationship Of Contracting Parties - The contracting parties agree that no employer-employee relationship is established between the DEPARTMENT and the GRANTEE by the terms of this MOU. The GRANTEE further indemnifies the State of Idaho and the DEPARTMENT and holds them harmless against any and all suits, actions, claims or losses of every kind, nature, and description, including costs, expenses, and attorney fees, that may be incurred by reason of any act or omission, neglect or misconduct of the GRANTEE that may arise out of this agreement on its performance.

APPROVED:

Jeffery Sayer Director
Idaho Department of Commerce

Date

Chief Elected Official of Program Sponsor

Date

Board Chair

Date

Fiscal Agent

Date

Federal Tax Identification Number _____

For Internal Use of the Department

Reviewed and Approved

Randy Shroll
Program Manager
Business & Economic Development

Date

Melonie Bartolome
Financial Manager

Date

Attachment A Performance

1. Business Recruitment -
2. Business Expansion -
3. Business Retention -
4. Business Start Ups -
5. Professional Development -
6. Gem State Prospector-
7. Other-

Note: Performance measures will be customized on a program by program basis. At a minimum each performance measure will include numerical goals that parallel Rural Idaho Economic Development Professional Program reporting format. The department reserves the right to include additional performance requirements in advance of issuing a formal MOU.

Attachment B
Sustainability

1. Board Training and Development (It will be expected that the board will participate in X amount of trainings to be conducted by the DEPARTMENT and/ or its partners.) –
2. Staff Professional Development (Staff paid for with Department funds will participate in X amount of trainings conducted by the DEPARTMENT and/or its partners.)-
3. Private Participation (During the period of the MOU the GRANTEE will be required to engage in activities to increase private sector participation in all aspects of the organization. This standard may include both prescribed activities and board membership quotas)-
4. Fundraising (The GRANTEE and its board will be expected to raise funds above and beyond the minimum match required. Expect this section to include specific fund raising goals, descriptions of fundraising efforts and/or timelines for completing fundraising efforts)
5. Organizational Marketing (Here the DEPARTMENT will be looking for a list of efforts to be undertaken by the GRANTEE to market their individual program and timelines for completing those efforts)

Note: Sustainability measures will be customized on a program by program basis. The department reserves the right to include additional sustainability requirements in advance of issuing a formal MOU.

From: Brian McDermott [mailto:tetonvalleybusiness@gmail.com]
Sent: Friday, June 19, 2015 6:45 AM
To: Kathy Spitzer
Cc: Dawn Felchle
Subject: Re: TVBDC Agreement DRAFT for June 22 BOCC Meeting

Hi Kathy,

I expect to have a new MOU from Commerce soon.

Regarding funding, some of the original assumptions, such as charging for services and availability of operational grants and private donations have been proved incorrect. As much as we try, it is difficult, if not impossible to find significant private money in our small valley at this time.

Brian McDermott
Sent from handheld

On Jun 18, 2015, at 7:30 PM, Kathy Spitzer <kspitzer@co.teton.id.us> wrote:

Hi Brian - The agreement you sent Dawn terminates at the end of this month. Do you have a new agreement whose term extends from July 1, 2015 - June 30, 2016? Another concern I had is that when the County originally contracted with TVBDC, funding was to shift from government to private entirely by 2016. Paragraph 9 now reads that funding will be primarily from government, only augmented by private funding.

Kathy Spitzer
Teton County Prosecuting Attorney
230 N. Main St.
Driggs Idaho 83422
Ph: 208-354-2990
kspitzer@co.teton.id.us

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Board of Teton County Commissioners

MINUTES: June 8, 2015

Commissioners' Meeting Room, 150 Courthouse Drive, Driggs, Idaho

9:00 Meeting Called to Order – Bill Leake, Chair
(Amendments to Agenda)

LHTAC2 – Laila Kral
Road Master & Road Scholar Awards

Executive Session per IC§67-2345 Personnel (1)(a)(b)

9:30 Open Mic
if no speakers, go to next agenda items

DEPARTMENT BUSINESS

Emergency Management – Greg Adams

Public Works – Darryl Johnson

1. Road & Bridge
 - a. Grader Contract
2. Solid Waste
 - a. Landfill Cap
 - b. Waste Collection RFB
3. Engineering
 - a. 5000S Bid Review
 - b. 6000S Update

Planning & Building – Jason Boal, PA

1. Planning Commission Appointment

Weed Supervisor/Inspector Discussion

Administrative Business

will be dealt with as time permits

1. Approve Available Minutes
2. Other Business
 - a. 2015 Geo-Tourism Center Funding
 - b. 2015 Fair Bd. Grounds Keeper Contract
 - c. Fair Grounds Repairs Report
 - d. Dale Burr Funding Request
 - e. Commissioners' Calendar
3. Committee Reports
4. Priorities Check-up
5. Claims

12:00 Elected Officials/Dept. Head Meeting

BREAK

FY 2016 Budget: Non-Profits

- 1:00 Targhee Regional Transportation
- 1:10 Teton Valley Business Development Center
- 1:20 Teton valley Food Bank
- 1:30 Geotourism Center
- 1:40 Teton Valley Animal Shelter
- 1:50 Teton Valley Mental Health Coalition
- 2:00 Family Safety Network
- 2:10
- 2:20 Teton Valley Community Recycling
- 2:30 Teton Valley Foundation – Snowfest
- 2:40 Teton Valley Foundation – Kotler Ice Arena
- 3:00 Seniors West of the Tetons

Adjourn

COMMISSIONERS PRESENT: Bill Leake, Cindy Riegel, Kelly Park

OTHER ELECTED OFFICIALS PRESENT: Prosecutor Kathy Spitzer

Chairman Leake called the meeting to order at 9:00 am and led the Pledge of Allegiance.

● **MOTION.** Chairman Leake made a motion to move the LHTAC agenda item to June 22 and to add an Executive Session for pending litigation to today's agenda. Motion seconded by Commissioner Park and carried.

● **MOTION.** Chairman Leake made a motion to amend the agenda to add approval of an alcohol license for the Friends of the Teton River Fisherman's Dinner. Motion seconded by Commissioner Park and carried.

EXECUTIVE SESSIONS

● **MOTION.** At 9:04 am Chairman Leake made a motion for Executive Session to discuss personnel issues pursuant to IC 67-2345(1)(a)&(b). Motion seconded by Commissioner Park. A roll call vote showed all in favor. The Executive Session ended at 9:25 am.

● **MOTION.** At 10:45 am Chairman Leake made a motion for Executive Session to discuss litigation matters pursuant to IC 67-2345(1)(f). Motion seconded by Commissioner Park and a roll call vote showed all in favor. The Executive Session ended at 11:10 am.

OPEN MIC

Mark Deluge, a resident of Victor and an employee of Teton County Weed & Pest in Wyoming, encouraged the Board to hire a full time weed supervisor to replace outgoing Weed Supervisor Ben Eborn. He invited the Board to visit Wyoming's Weed and Pest office to learn how they operate.

Jodene Strong Ricks thanked Mr. Eborn for all of his efforts in weed control over the years. She says the county and the new extension agent need to work together.

EMERGENCY MANAGEMENT

Greg Adams reviewed his monthly report (Attachment #1).

PUBLIC WORKS

Public Works Director Darryl Johnson reviewed his bi-monthly update (Attachment #2).

ROAD & BRIDGE. Regarding the previously-approved purchase of a 2014 Cat motor grader, Mr. Johnson said further discussions with the Clerk and Road & Bridge Supervisor Clay Smith have led him to decide that a 5-year lease was the best option.

● **MOTION.** Commissioner Park moved to rescind the May 26 motion approving a 3-year lease for the 140M2 CAT motor grader. Motion seconded by Commissioner Riegel and carried unanimously.

● **MOTION.** Commissioner Park moved to approve a 5-year lease agreement for a 2014 Cat 140M2 motor grader. Motion seconded by Commissioner Riegel and carried unanimously. (Attachment #2a)

Six bids for reconstruction of E5000S were opened June 4. The Engineer estimated a project cost of \$780,000. The highest bid received was \$1,121,508 and the lowest, from MD, was \$627,921 (Attachment #3).

● **MOTION.** Commissioner Park moved to award the E5000S reconstruction project to MD Landscaping & Excavation for an amount not to exceed \$627,921. Motion seconded by Commissioner Riegel and carried unanimously.

SOLID WASTE. The waste hauler contract is being advertised in the *Teton Valley News* with a July 1 submittal deadline. The Board asked Mr. Johnson to also publish the advertisement in the Rexburg, Jackson and Idaho Falls newspapers.

PLANNING & BUILDING

Planning Administrator Jason Boal said progress continues on the land use code revisions. The Board and Planning Commission will hold a joint meeting on Tuesday, June 16 from 5-8 pm.

Two qualified residents, Jack Haddox and Mike Merigliano, have applied for appointment to the PZC seat recently vacated by Ron Moeller. Commissioner Park suggested the Board have a future discussion about whether to continue with a 9-member Planning & Zoning Commission or revert to a 7-member board.

● **MOTION.** Chairman Leake moved to appoint Jack Haddox to the Planning & Zoning Commission. Motion seconded by Commissioner Riegel and carried unanimously.

WEED SUPERVISOR/INSPECTOR

Commissioner Riegel reviewed the memo she wrote after meeting with Weed Supervisor Ben Eborn, spraying contractor Owen Moulton and seasonal weed inspector Mike Brown (Attachment #4). The weed spraying contract is already in place with Mr. Moulton for the summer. However, the county will have no weed supervisor to follow up with weed spraying after June 19. The Board discussed hiring a temporary person or contractor to oversee the program this summer. Mr. Eborn's departure $\frac{3}{4}$ through the year will leave about \$3,000 in the Weed Supervisor salary budget for FY 2015. A job description will be updated in order to begin advertising for a replacement.

ADMINISTRATIVE BUSINESS

● **MOTION.** Commissioner Park made a motion to approve the minutes of May 26 as presented. Motion seconded by Commissioner Riegel and carried unanimously.

2015 GEOTOURISM CENTER FUNDING. Prosecutor Spitzer said the county should not fund activities unless they are specifically spelled out in statute and that a contract with oversight should be required for any funding. Chairman Leake would like to help the Geotourism Center but does not want to give people the impression that the county will bail them out. Commissioner Riegel feels the center qualifies for county funding under statutes relating to museums/historical, but said they should have followed the non-profit protocol to request 2015 funding. She said the Center is advertising for two paid employees at the same time they're seeking county funding. Commissioner Park observed that the Historical Society manages the Museum with all volunteer labor and receives no county funding.

● **MOTION.** Commissioner Riegel moved to deny the \$9,000 funding request from the Geotourism Center because they missed the FY 2015 deadline. Motion seconded by Chairman Leake and carried unanimously.

FAIR GROUNDS MAINTENANCE & REPAIRS. The Board received a memo from the Fair Board regarding their need to find a new contractor to maintain and clean the fairgrounds since contractor Heidi Eborn is moving June 19 (Attachment #5). They are concerned that the cost will be greater than the current contract but plan to cover any increased costs with rental revenues. Fairground repairs will be discussed June 22.

DALE BURR FUNDING REQUEST. Mr. Burr said he is helping county staff determine the most attractive and cost-effective way to mount the eagle. The Board delayed any decision until more specifics are known.

COMMITTEE REPORTS. Chairman Leake had a Council of Governments meeting with the three mayors to discuss the 4th of July events and other issues. He said the Mayors are interested in moving forward with a parks and recreation function.

PRIORITIES CHECK-UP. The Board reviewed their priority list. They discussed items needing action and removed several completed items from the list. They will ask Mr. Johnson to provide updates on June 22

regarding several items. The Board decided to hold a work session with the Elected Officials/Department Heads on June 15 to discuss the county-wide organization structure, staffing needs and priorities.

● **MOTION.** Chairman Leake made a motion to approve a one day alcohol license for Friends of the Teton River Fisherman’s Dinner on June 12, 2015. Motion seconded by Commissioner Riegel and carried.

● **MOTION.** Commissioner Riegel made a motion to approve the claims as presented, with the exception of the Teton Valley Hospital bill for \$3,682.60 from the Sheriff’s Department. Motion seconded by Commissioner Park and carried unanimously.

General.....	21,526.08
Road & Bridge.....	10,187.24
Court & Probation.....	6,594.19
Restitution.....	6,981.27
Elections	338.00
Revaluation	9,560.00
Solid Waste.....	21,548.87
Emergency 911	2,193.92
Ambulance.....	41,884.56
Mosquito	20,988.23
Fair Board	1619.84
Grants.....	141.34
TOTAL	\$143,563.54

MONTHLY ELECTED OFFICIAL & DEPARTMENT HEAD MEETING

Five elected officials and four department heads discussed issues of mutual concern.

NON-PROFIT FUNDING REQUESTS

Ten non-profit organizations have requested a total of \$157,151 in funding for FY 2016. Last year the county provided a total of \$62,472 in funding via contracts with non-profits. Chairman Leake reminded everyone that funding could only be awarded if permitted by Idaho Statute and said no decisions would be made today.

TARGHEE REGIONAL PUBLIC TRANSIT AUTHORITY. General operations manager Amanda Ely requested the same amount as last year.

TETON VALLEY BUSINESS DEVELOPMENT CENTER. Executive Director Brian McDermott requested \$25,000, which is \$10,000 more than approved for FY 2015. He said the \$20,000 HUD grant received the previous two years is not available for FY 2016, which will create a shortfall. The TVBDC is operating under an agreement with the county that was executed a couple of years ago, which needs updating. Commissioner Park said TVBDC was always expected to become self-sufficient and that the County had agreed only to fund its startup. Commissioner Riegel said a performance review should be completed before making decisions about future funding.

TETON VALLEY FOOD BANK. Director Sharon Froberg said their needs are relatively unchanged. They are starting a new program for seniors beginning in July and funded through the USDA but currently provide only 6-8% of their assistance seniors. Chairman Leake said that unless there is a statute giving counties authority to provide funding, the county may not be able to legally continue provide support to the food bank. State statutes do reference assistance to senior citizens, but do not reference the rest of the population.

GEOTOURISM CENTER. Executive Director Cynthia Rose had reviewed the county’s economic development plan and identified the goals and strategies currently provided by the Center. They are working on their fiscal independence but really need support for the first few years. Idaho Statutes do provide for tourism, but don’t specifically give counties authority; they do specify museums, however. The Board would like to see coordinated development between the Geotourism Center, Chamber of Commerce and TVBDC.

TETON VALLEY COMMUNITY ANIMAL SHELTER. No one from the animal shelter was present. Chairman Leake said the sheriff's office is required by statute to provide this service and believes this contract should be a line item within the Sheriff's budget.

TETON VALLEY MENTAL HEALTH COALITION. Co-Chair Adam Williamson said the coalition was formed in 2009/10 after losing four community members to suicide. The funding provides stop-gap services for people who are actively suicidal. They served 31 people last year who were unable to obtain assistance elsewhere. The highest risk for suicide is the elderly and the Coalition targets them specifically.

FAMILY SAFETY NETWORK. Executive Director Jennifer Smith said they serve an average of 300 families per year, providing emergency shelter, transitional housing, food, clothing, and access to legal aid. They also receive funding from Teton County, Wyoming. She said the facility in Hailey, Idaho went through a similar review when Blaine County questioned whether their local organization could continue to be funded.

TETON VALLEY COMMUNITY RECYCLING. Executive Director Jen Werlin appreciates the Board funding TVCR's work during the past several years. They provide outreach and education about recycling to the community. Chairman Leake said the county needs to support recycling as it reduces county costs, but TVCR should have a contract with Solid Waste because this type of non-profit does not fall under any statutory regulations.

TETON VALLEY FOUNDATION, SNOWFEST. Speaking on behalf of the Foundation, Lauren Bennett asked for the same support they have received for past 3 years: an in kind contribution from Road and Bridge to move snow. Last year's request was approved up to a certain amount and was paid through the contingency fund. She said Snowfest has significant economic value and brought in \$100,000 during this year's event.

TETON VALLEY FOUNDATION, KOTLER ICE ARENA. Executive Director Erica Linnell said the arena has been very successful and they recently decided to start seeking government funding. They requested \$60,000 from the county for expansion and improvements. The funds could be used for something specific if needed for a contract. Chairman Leake said the Kotler Arena is listed on the recreation plan but without a parks and recreation department, this funding request would have to be tied to some sort of statute. He said future funding will depend upon which path forward is followed for implementation of the recreation plan.

SENIORS WEST OF THE TETONS. Director Tina Dean said they currently provide lunches 3 days a week but hope to expand to 5 days a week by the end of the year. They are implementing a "Sponsor a Senior" program to check on safety in the homes and make sure that Seniors are taking their medications. They are currently looking for community volunteers.

● **MOTION.** At 3:31 pm Chairman Leake made a motion to adjourn. Motion seconded by Commissioner Park and carried.

Bill Leake, Chairman

ATTEST _____

Julie Wenger, Deputy Clerk

Attachments: #1 Emergency Management update
#2 Public Works update
#2a Contract for lease/purchase of 2014 Motor Grader
#3 E5000S Bid Results
#4 Weed Program summary report
#5 Fair Board maintenance contract
#6 Non-Profit funding requests for FY 2016

RESOLUTION 2015-0622

**A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS
OF TETON COUNTY, IDAHO RECOGNIZING THE VALUE OF FEDERAL LANDS TO THE
COUNTY'S ECONOMY, RECREATION, HERITAGE AND QUALITY OF LIFE; AND
OPPOSING THE PROPOSAL FOR THE STATE OF IDAHO TO TAKE
WHOLESALE OWNERSHIP OF PUBLIC LANDS WITHIN THE STATE OF IDAHO**

WHEREAS, Teton County is home to federal public lands owned by all Americans; and,

WHEREAS, these federal public lands provide public recreational opportunities for residents and visitors for horseback riding, hunting, fishing, wildlife watching, hiking, backpacking, boating, riding snow machines and all-terrain vehicles, skiing, bicycling, sightseeing, and numerous other outdoor recreational activities; and,

WHEREAS, these federal public lands provide essential habitat for some of America's greatest wildlife populations; and,

WHEREAS, federal ownership and management of public lands in Teton County assure both the stewardship and preservation of these nationally significant lands and the wildlife and natural resources they contain; and,

WHEREAS, Teton County residents are actively collaborating among diverse interests and with public land managers to improve public land management and public access; and,

WHEREAS, federal public land management agencies employ residents of Teton County who are passionate and expert at their jobs, pay taxes, and contribute to our community; and

WHEREAS, Teton County's forests are naturally prone to fire, including periodic large-scale fires, as part of the ecosystem in which they have evolved over millennia, although a warming climate has accentuated the process; and federal money and expertise to suppress wildfires is essential to protecting our communities, infrastructure, and public lands; and,

WHEREAS, continued federal ownership and management of public lands in Teton County insure both public access to and environmental protection of these lands and the resources they contain.

NOW, THEREFORE, IT IS HEREBY RESOLVED BY THE TETON COUNTY IDAHO BOARD OF COUNTY COMMISSIONERS: that the Board of County Commissioners of Teton County, Idaho opposes any and all efforts by the State of Idaho to obtain the wholesale transfer of federal lands in Idaho to the State of Idaho, **BE IT FURTHER RESOLVED** that the Board of County Commissioners strongly supports federal ownership and management of public lands in Teton County and the incredible value of federal lands to bring to our county's economy, recreation, heritage and quality of life.

PASSED, APPROVED AND ADOPTED THIS _____ DAY OF JUNE, 2015, IN TETON COUNTY, IDAHO

Bill Leake, Chairman

Attest:

Mary Lou Hansen, Clerk



APPLICATION FOR TAX EXEMPTION - REAL PROPERTY

This renewal form is to be used if you have previously completed the long form and filed with the County all current documentation necessary for proof of property tax exemption based upon Idaho Code 63-602.

EARLY FILING DEADLINE is April 17, 2015 to allow the Assessor time to make any adjustments prior to the required June mailing of property valuations. Applications received after Monday June 22, 2015, cannot be considered for a 2014 exemption.

PART I - Ownership Verification

Name of Applicant/Organization: Roman Catholic Diocese of Boise
Address of Property Being Claimed: 2559 South Hwy 33 Driggs ID

Legal Description: Section 11 T4N R45E Parcel Number: RPO4N45E1178021

Date Property Was Acquired By Owner/Organization: 1994

If Applicant Is NOT The Legal Owner, Explain Relationship/Affiliation To Owner:

PART II - Property Exemption Request

Provide Specific Details & Examples of Principal Activities/Uses by Applicant Organization On Property Being Claimed: This property is the church for catholic religious services for the parishioners of good shepherd

List Annual Meeting Dates of Board: Parish Council meets 2nd Wednesday of each month

Are there minutes available upon request? Yes No

Attach a list of current Board Members.

From The List Below, Check The Idaho Statute Which Qualifies Applicant For Exemption:

- 63-602 63-602A 63-602B 63-602C
- 63-602D 63-602E 63-602F 63-602G

1. Has the use of the property changed in the past year?* YES NO
2. Is the property, or any part, leased or rented to or from others?* YES NO
3. Has the use of all or part of this property changed since your exemption last year?*
YES NO

* If you answered yes to any of the above questions, please describe the situation in detail on a separate sheet of paper.

Since last year, have there been organizational changes to the following? If yes, please attach revised and/or new documents.

Articles of Incorporation YES NO By-Laws YES NO
Constitution YES NO IRS Ruling of 501 YES NO

PART IV - Applicant Attestation

Applicant Name (please print): Charles Lawrence
Mailing Address: 1501 S Federal Way Suite 400 Boise ID 83705
Phone Number: 208 342-1311 Email Address: clawrence@ncdb.org
Applicant Signature [Signature] Date: 6/19/15

Board of Equalization Property Value Exemption: ACCEPT _____ DENY _____

Signature Chairman of BOCC DATE: _____

If you have questions call 1-208-354-8775.
RETURN FORM & DOCUMENTS TO: Teton County Commissioners
150 Courthouse Drive, Room #109
Driggs, ID 83422
Email Documents to: dfelchle@co.teton.id.us
Fax Documents to: 1-208-354-8410

2 pm June 22

AMERICAN LEGION POST 95

THE AMERICAN LEGION REQUEST A BUDGET FROM THE TETON COMMISSIONERS FOR THE AMOUNT \$7,051 FOR FY 2016. WE APPRECIATE THIS AMOUNT BECAUSE OUR HEATING BILL IS JUST OVER 6,000 THEN WE HAVE HEATING AND LIGHT'S & GARBAGE & UPKEEP OF THE BUILDING AND ECT.



GARY L. HENRIE

DEPARTMENT COMMANDER-----THANKS

RECEIVED
2015 JUN -9 PM 12:58
TETON COUNTY CLERK



208-354-8780
FAX: 208-354-8410

Teton County Clerk

150 Courthouse Drive
Driggs, Idaho 83422

June 5, 2015

TO: County Commissioners
FROM: Mary Lou
SUBJECT: Clerk's FY 2016 Budget Memo #3

1. **Budget Notebooks.** The departmental requests have been entered into the county financial software. Your budget notebook includes a print-out of each departmental budget and a copy of any written explanations provided. (Some of the bids and pricing information provided wasn't copied.) Your budget notebook is organized numerically by Fund, Department and Account number, per the attached sheet.
2. **Budget Summary.** This page summarizes the total budget requests and preliminary revenue estimates, including property taxes and remaining cash budgeted to be spent during FY2016. Property tax projections include the 3% increase allowed by state statute. The Budget Summary separates the Funds into two main categories: (1) Funds Receiving General Property Tax Dollars; and (2) Funds relying solely on Dedicated Revenue. The Funds with Dedicated Revenue must be balanced internally because dedicated revenues cannot be transferred between funds
3. **Salaries & Benefits.** The expense budgets include \$193,000 as 6% placeholders for raises. (I didn't incorporate the 50 cent raises discussed May 26 because the information I provided was inaccurate, for which I apologize. At that time I said the 50 cent raise would cost about \$35,000, whereas it will actually cost about \$75,000. Given this misinformation, I have assumed you will want to discuss these raises again.) The medical insurance amounts have been increased by 6% to help cover any increases.
4. **List of Employee Positions.** This list reflects the staffing levels requested for FY 2015 and is sorted according to the responsible elected official and supervisor/department head. It does not include any new FTEs pertaining to Commissioner Priorities.
5. **Commissioner Priorities.** \$285,000 has been added to account #1-18-526 as a placeholder for Commissioner priorities.
6. **Vehicle List.** This sheet provides a summary of the county's truck & car fleet. Please refer to it when considering possible vehicle replacements.
7. **Cell Phone Listing.** This sheet is compiled pursuant to county policy and is subject to your approval during the budget process. Several new phones are being requested, also new data plans. The increased used of texting seems to be the main reason why data plans are being requested for more phones.

8. **One extra pay period during FY2016.** The county is on a bi-weekly payroll schedule which typically results in 26 pay periods each year. However, since the bi-weekly schedule accounts for just 364 days each year (26 x 14 days), and since extra days are added in leap years, there is a 27th pay period once every 11 years. That will occur during FY 2016 and will cause an overall 3.85% increase in the total salaries paid during FY 2016. I've included placeholders in the major funds to account for this amount, which totals \$123,600 across the entire budget. My revenue projections assume that remaining cash will cover this expense.
9. **Non-Profit Requests.** You've already received the specific requests; a summary is attached.
10. **IT Budget for Computers & Copiers.** All new computer requests are included in the 01-14 IT budget, EXCEPT new computers for the Sheriff and Dispatch are included in the 01-04 and Fund 44 budgets. All copier requests are included in the 01-14-?? Budget. We need to discuss the most cost-efficient way to meet everyone's needs.
11. **Budget Work Sessions.** This is a tight schedule, but is similar to previous years. People have been good about appearing on schedule and staying on schedule. You can use the allotted time to review, question and discuss budgets with the responsible EODH. This is the best opportunity to discuss changes/reductions to their requests. Please review the scheduled budgets prior to each work session in order to make the most effective use of this time. The afternoon of your June 22 meeting is reserved if needed for further discussions with EODH.

Budget Summary: All Funds

FISCAL YEAR 2016 as of June 1, 2015

Fund / Department	Actual Expenses FY 2011	Actual Expenses FY 2012	Actual Expenses FY 2013	Actual Expenses FY 2014	Approved Budget FY 2015	FY 2016 Budget Requests				
01-General Fund										
1-Clerk / Auditor	111,639	107,866	112,273	149,218	156,803	161,103				
2-Assessor	194,976	195,748	191,340	252,193	268,449	270,379				
3-Treasurer / Tax Collector	124,276	123,466	136,175	173,777	186,414	187,239				
4-Sheriff	772,912	780,661	700,320	985,949	1,238,336	1,373,034	2 new FTES, 4 new vehicles			
5-Commissioners	143,470	146,997	147,931	175,574	183,315	187,519				
6-Coroner	19,389	22,127	25,629	24,408	34,315	34,825				
7-Prosecuting Attorney	152,187	159,546	174,911	240,852	244,095	251,998	Increased health insurance due to more insured dependents			
8-Public Works Director	0	81,974	76,643	93,961	104,812	118,252				
9-New Courthouse & Grounds	87,160	85,151	92,514	138,065	227,426	177,070	Masonry repairs 75% complete in FY 2015			
10-Old Courthouse & Grounds	36,353	38,014	16,900	11,054	0	0				
11-Emergency Mgt	58,550	47,841	48,444	65,471	74,441	75,391				
13-County Agent	55,543	47,181	49,549	57,671	63,458	66,471				
14-Information Technology	127,532	133,176	198,906	292,482	200,933	263,565	5 new copiers			
15-Elections	35,776	43,426	44,814	52,794	56,426	65,746	Extra for new Presidential Primary, state will reimburse			
17-Law Enforcement Center				13,602	37,700	38,800				
18-General	825,556	788,960	825,341	263,909	330,301	961,939	Includes placeholders for raises, 27th pay period, BoCC priorities & all non-profit requests			
19-Dispatch	214,189	183,839	200,575	269,916	311,459	312,396				
20-Jail	156,292	90,938	70,838	107,876	118,450	147,967	More jail days & daily fee now \$45 (was \$40)			
21-Planning	106,686	114,602	117,910	133,342	196,684	200,302				
22-Building	85,023	91,317	94,240	122,352	148,130	149,589				
23-GIS	70,064	69,131	73,833	97,929	95,485	95,505				
31-Emergency Services Bldg	0	3,310	3,403	10,077	19,775	19,775				
Total General Fund	\$3,377,573	\$3,335,271	\$3,402,490	\$3,732,454	\$4,297,207	\$5,158,865	\$1,489,052			
02-Road & Bridge	1,307,504	1,169,070	1,091,285	1,232,093	1,361,346	1,483,417	1,262,000	50,000	Victor gravel pit	
06-Court & Probation							123,468			
1-District Court	245,362	284,334	287,779	328,238	339,728	370,972				
2-Juvenile Probation	171,108	172,996	179,859	184,697	192,106	178,313				
16-Indigent & Charity	27,973	29,454	44,438	31,612	82,376	82,451	10,000			
20-Revaluation	114,995	116,790	116,800	116,800	116,800	126,800				
21-Special Planning Projects	62,402	150,089	5,500	650	0	0				
24-Tort	103,986	100,889	108,529	118,107	120,600	126,448				
27-Weeds	70,872	69,456	72,118	79,185	81,625	84,625	4,100			
41-Building Fund	215,647	161,101	1,393,548	1,289,766	0	0		0		
82-County Fair/Fair Grounds	30,413	42,293	31,492	109,978	38,900	88,447	48,369			
	\$5,727,835	\$5,631,743	\$6,733,838	\$7,223,579	\$6,630,688	\$7,700,338	\$2,936,989	\$50,000		
Estimated Property Tax Collections during 2016 (with 3% increase)							\$4,069,000			
TOTALS for Funds receiving general property tax revenue							TOTAL PROJECTED REVENUE	\$7,055,989		
							LESS TOTAL BUDGET REQUESTS	\$7,700,338		
							BUDGET SURPLUS (Shortfall) for funds receiving general prop taxes	(\$644,349)		
REVENUE PROJECTIONS										
	Actual Expenses FY 2011	Actual Expenses FY 2012	Actual Expenses FY 2013	Actual Expenses FY 2014	Approved Budget FY 2015	FY 2016 Budget Requests	Projected Revenue during FY 2016	Estimated Non-Prop Tax Revenues	Estimated Taxes, Fees, Penalty & Interest collectd during FY 2016	Remaining Cash budgeted to be spent during FY 2016
15-Election-State Funds	46,668	33,004	60,000	42,355	64,329	67,166	65,000	65,000		
23-Solid Waste	1,179,220	1,148,676	1,114,834	1,270,703	2,771,000	1,704,824	1,872,991	872,991	500,000	500,000
33-Road, Special	657,797	746,748	1,056,438	1,084,662	983,576	798,683	760,000		760,000	
36-Prosecutor's Special Drug Fund	7,100	0	0	2,517	15,000	15,000	15,000			15,000
43-Road Improve-Developer Donation	8,400	10,882	16,901	0	100,000	100,000	100,000			100,000
44-E 911 Communications	80,831	117,498	104,864	190,963	101,320	123,740	114,250	114,250		
50-Ambulance Service District	614,823	607,828	602,496	648,723	678,210	842,925	762,820	205,000	557,820	
51-Mosquito Abatement District	331,409	271,074	280,125	277,921	312,760	318,130	278,910		278,910	
54-Waterways/Vessel Fund	1,375	6,918	6,875	11,319	15,000	11,000	4,000	4,000		
60-Housing Authority	0	0	0	0	0	0	0	0		
61-FEMA Teton Creek Restoration			105,446	946,595	50,186	0	0	0		
62-Sheriff's Grants			16,990	0	0	17,000	12,000	12,000		
75-County Hospital Operation	88,273	0	76	0	0	0	0			
84-Teton Valley Arena	5,537	1,721	564	110,367	118,500	0	0			
86-Grants Fund	149,378	199,202	148,039	322,810	98,975	57,700	17,700	17,700		
90-93Capital Improvement Fees			0	34,564	200,500	435,000	435,000			435,000
	\$3,170,811	\$3,143,551	\$3,513,646	\$4,943,499	\$5,509,356	\$4,491,168		\$1,290,941	\$2,096,730	\$1,050,000
TOTALS for Funds with dedicated revenue							TOTAL PROJECTED REVENUE	\$4,437,671		
							LESS TOTAL BUDGET REQUESTS	\$4,491,168		
							BUDGET SURPLUS (Shortfall) for funds with dedicated revenue	These funds receive dedicated revenues & must be balanced internally.		
GRAND TOTAL for all Funds										
	\$8,898,646	\$8,775,294	\$10,247,485	\$12,167,078	\$12,140,044	\$12,191,506				

FUND-DESCRIPTION	Dept.	DESCRIPTION
1-GENERAL FUND (CURRENT EXPENSE	1	CLERK / AUDITOR
	2	ASSESSOR
	3	TREASURER / TAX COLLECTOR
	4	SHERIFF
	5	COMMISSIONERS
	6	CORONER
	7	PROSECUTING ATTORNEY
	8	PUBLIC WORKS DIRECTOR
	9	COURTHOUSE Building & Grounds
	11	EMERGENCY MANAGEMENT
	13	COUNTY AGENT
	14	DATA PROCESSING
	15	ELECTIONS
	17	LAW EC Building & Grounds
	18	GENERAL
	19	DISPATCH
	20	JAIL
	21	PLANNING DEPARTMENT
	22	BUILDING DEPARTMENT
	23	GIS DEPARTMENT
	30	FIRE DEPARTMENT
	31	ARMORY
<hr/>		
2-ROAD AND BRIDGE		
<hr/>		
3-ROAD & BRIDGE - RESERVE		
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6-DISTRICT COURT & JUVENILE PROB	1	DISTRICT COURT
	2	JUVENILE PROBATION
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9-COURT FACILITIES:IC 31-867(3)		40-YOUTH PROGRAM: IC 49-4188
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10-COURT - RESTITUTION		41-BUILDING FUND
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12-COURT - BONDS		43-ROAD IMPROVE-DEVELOPER DONATION
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13-IGNITION INTERLOCK: IC 18-8010		44-EMERGENCY 911 COMMUNICATIONS
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15-ELECTIONS - STATE FUNDS		50-AMBULANCE SERVICE DISTRICT
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16-INDIGENT AND CHARITY		51-MOSQUITO ABATEMENT DISTRICT
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20-REVALUATION		52-MOSQUITO ABATEMENT RESERVE
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21-SPECIAL PLANNING PROJECTS		54-WATERWAYS/VESSEL FUND
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22-SOLID WASTE - SELF ASSURANCE		60-HOUSING AUTHORITY
<hr/>		
23-SOLID WASTE		61-FEMA TETON CREEK RESTORATION
<hr/>		
24-TORT		75-COUNTY HOSPITAL OPERATION
<hr/>		
25-SOLID WASTE - RESERVE		82-FAIR BOARD
<hr/>		
27-WEEDS		84-TETON VALLEY ARENA FUND
<hr/>		
33-ROAD, SPECIAL		
<hr/>		
36-PROSECUTOR'S SPECIAL DRUG FUND		
<hr/>		
86-GRANTS	2	ROAD & BRIDGE GRANTS
	4	SHERIFF GRANTS
	6	COURT & PROBATION GRANTS
	11	EMERGENCY MANAGEMENT GRANTS
	18	OTHER GRANTS
	21	PLANNING GRANTS
<hr/>		
90-IMPACT FEES-REC FACILITIES		92-IMPACT FEES-EMS FACILITIES
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91-IMPACT FEES-SHERIFF FACILITIES		93-IMPACT FEES-CIRC FACILITIES
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List of Employee Positions & Hours Worked (per FY 2016 budget requests, not including new FTEs for Commissioner priorities)

***Will need to add two weeks worth of hours in order to budget for 27th bi-weekly payroll in FY2016, which occurs once every 11 years!*

Responsible Elected Official	Supervisor or Department Head	Position Description	# of Employees in this Position	# of hours per week per employee	Total hours of work for this job if 26 pay periods**
Assessor	Assessor	Chief Deputy Assessor	2	35	3,640
Assessor	Assessor	Senior Deputy Assessor	1	40	2,080
Assessor	Assessor	Motor Vehicle Specialist	1	40	2,080
Clerk	Chief Deputy Clerk	Deputy Clerk	1	30	1,560
Clerk	Chief Deputy Clerk	Lead Auditor	1	32	1,664
Clerk	Chief Deputy Clerk	Payroll/Indigent Clerk	1	32	1,664
Clerk	Clerk	Chief Deputy Clerk	1	40	2,080
Clerk	Clerk	Court Supervisor	1	40	2,080
Clerk	Court Supervisor	Deputy Court Clerk (2 hour increase)	1	24	1,248
Clerk	Court Supervisor	Deputy Court Clerk	1	36	1,872
Clerk	Judge	Bailiff	1	18	936
Commissioners	Commissioners	Assistant/Risk/Facilities/IT Coord	1	40	2,080
Commissioners	Commissioners	Emergency Mgt Coordinator	1	32	1,664
Commissioners	Mosquito Abatement Trustees	MAD Coordinator	1	8	416
Commissioners	Commissioners	Planning Administrator	1	40	2,080
Commissioners	Commissioners	Public Works Director	1	40	2,080
Commissioners	Commissioners	Weed Supervisor	1	?	520
Commissioners	Commissioners/Judge	Chief Juv Probation Officer	1	32	1,664
Commissioners	Extension Agent	Office Manager	1	35	1,820
Commissioners	Extension Agent	4H Coordinator (seasonal)	1	?	333
Commissioners	Ex. Agent/Weed Sup.	Weed Inspector (seasonal)	1	?	520
Commissioners	Facilities Manager	Custodian	1	40	2,080
Commissioners	Planning Administrator	Planner	1	40	2,080
Commissioners	Planning Administrator	Compliance Officer	1	4	208
Commissioners	Planning Administrator	Land Use Assistant	1	40	2,080
Commissioners	Planning Administrator	Clerk (new PTE)	1	10	520
Commissioners	Planning Administrator	Building Official	1	40	2,080
Commissioners	GIS Coordinator	GIS Coordinator	1	40	2,080
Commissioners	Public Works Director	Road & Bridge Supervisor	1	40	2,080
Commissioners	Public Works Director	Engineering Intern (seasonal)	1	24	420
Commissioners	Public Works Director	Solid Waste Supervisor	1	40	2,080
Commissioners	R&B Supervisor	Equipment Operators	7	40	14,560
Commissioners	R&B Supervisor	Truck Drivers (seasonal)	4	40	4,160
Commissioners	R&B Supervisor	Mechanic/Equipment Operator	1	40	2,080
Commissioners	R&B Supervisor	Office Manager	1	40	2,080
Commissioners	Solid Waste Supervisor	Weigh Master	1	40	2,080
Commissioners	Solid Waste Supervisor	Equipment Operator	2	40	4,160
Commissioners	Solid Waste Supervisor	Equipment Operator (seasonal)	1	24	624
Commissioners	Solid Waste Supervisor	Laborer (seasonal)	1	40	1,040
Commissioners	Solid Waste Supervisor	Recycler/Equipment Operators	1	40	2,080
Commissioners	Solid Waste Supervisor	Solid Waste Foreman	1	40	2,080
Commissioners	Fair Board	Fair Grounds Administrator (new PTE)	1	20	1,040
Prosecutor	Prosecutor	Chief Deputy Prosecutor	1	40	2,080
Prosecutor	Prosecutor	Investigator	1	18	936
Prosecutor	Prosecutor	Assistant	1	32	1,664
Sheriff	Administrative Manager of Operations	Civil Deputy (8 hour increase)	1	40	2,080
Sheriff	Administrative Manager of Operations	Driver License Clerk	1	40	2,080
Sheriff	Administrative Manager of Operations	Administrative Specialist (new FTE)	1	40	2,080
Sheriff	Administrative Manager of Operations	IT Manager	1	32	1,664
Sheriff	Administrative Manager of Operations	Dispatch Supervisor	1	40	2,080
Sheriff	Dispatch Supervisor	Senior Dispatcher	1	40	2,080
Sheriff	Dispatch Supervisor	Dispatcher	4	40	8,320
Sheriff	Chief Deputy	Detective Sergeant	1	40	2,080
Sheriff	Chief Deputy	Patrol Sergeant	2	42.75	4,446
Sheriff	Chief Deputy	Patrol Deputy (includes 1 new Deputy)	7	42.75	15,561
Sheriff	Sheriff	Chief Deputy Sheriff	1	40	2,080
Sheriff	Sheriff	Administrative Manager of Operations	1	40	2,080
Treasurer	Treasurer	Chief Deputy Treasurer	1	35	1,820
Treasurer	Treasurer	Deputy Treasurer	1	32	1,664
= Seasonal Employee		TOTALS*	80		140,568
JOBS NOT INCLUDED: 9 Elected Officials, Extra Help for Treasurer (\$4,000), Extra Help for Elections (\$3,500)					140,568 hrs = 67.5 FTEs @40 hrs/wk

Year	Make	Model	VIN	Dept	Odometer May 2011	Odometer May 2012	Odometer May 2013	Odometer May 2014	Odometer May 2015	Primary Driver
1999	Subaru	Outback Sedan	4SEBG6850X7638659	Admin	103,984	Replaced engine, 2014		104,530	107,571	Rene Leidorff
2007	GMC	Envoy	1GKDT13S472298017	Admin	39,785	58,039	75,375	90,261		Various
1992	Ford	Ambulance	1FDKF38M2NNA50145 [C]	Ambulance	71,714	72,019	72,035	72,051	73,436	Ambulance staff
1999	Ford	Ambulance	1FDWF37F7XED80130(B)	Ambulance	61,181	67,505	69,678	71,766	75,107	Ambulance staff
2004	Ford	Ambulance	1FDWF37P74EC51812(B)	Ambulance	62,158	72,691	85,035	100,646	106,639	Ambulance staff
2008	Chevy	Trailblazer	1GNDT13S082215333 (B)	Ambulance	49,900	61,469	67,621	77,268	86,348	R. Veilleux/paramedic
2009	Ford	Ambulance	1FDAF47R59EA01235(B)	Ambulance	19,273	30,830	38,894	48,313	62,322	Ambulance staff
2003	GMC		1GTEK19V93E290377	Building	136,966	146,137	156,419	165,007	177,247	Tom Davis
2007	GMC	TK10953	1GTEK19197E560887	Coroner	n/a	10,198	16,374	18,314	19,143	Tim Melcher
1986	Ford	Econoline van/ mobile	1FDKE37H2GHC46093	Emerg. Mgr	n/a	22,073	22,615	22,879	23,211	Greg Adams
1998	Ford	f-150 pickup	1ftzx18v9wka25462	Public Works	n/a	226,351	n/a	233,520	235,005	Darryl Johnson
2007	GMC	1500 series pickup	1GTEK19V77V177304	Extension	83,900	103,753	121,986	139,004	159,900	Ben Eborn
1975	Chevrolet	water truck	CCE615V1054575	Fair	n/a	n/a	n/a	?		
1980	Ford	Water Truck	581KVGG5815	R&B	n/a	n/a	n/a	203,800	203,800	R&B crew
1982	Chevrolet	2500 Flatbed	1CGGK24M6CJ120028	R&B	n/a	n/a	n/a	252,285	out of service	R&B crew
1989	Ford	water truck	1FDYW82A2KVA09712	R&B	n/a	n/a	n/a	165,924	168,724	R&B crew
1992	Ford	LT8000 DUMP TRK	in 1fdyu82a2nva03516	R&B	n/a	n/a	n/a	146,915	196,349	R&B crew
1992	Ford	LX8000 SANDER DUM	1fdyu82a4nva03517	R&B	n/a	n/a	n/a	175,054	177,054	R&B crew
1993	Ford	LT8000 DUMP TRK	in 1fdyu82e6pva17070	R&B	n/a	n/a	n/a	n/a	158,084	R&B crew
1996	Ford	F150 4X4	1FTEF14N9TLB15506	R&B	n/a	n/a	n/a	182,262	188,524	R&B crew
1999	Ford	truck f450	1FDXF46F8MEB19021	R&B	n/a	n/a	n/a	163,079	163,906	R&B crew
1999	Peterbilt	357 DUMP TRUCK	1NPALB0XXXD500103	R&B	n/a	n/a	n/a	173,973	180,520	R&B crew
2000	Peterbilt	357 Dump Truck	incl 1NPALT0X2yD517484	R&B	n/a	n/a	n/a	160,458	165,667	R&B crew
2001	International	4700	1HTSCAALX1H403486	R&B	n/a	n/a	n/a	106,282	108,339	Bruce Zohner
2002	GMC	2500 seriesPickup	1GTHK29G42E100844	R&B	n/a	n/a	n/a	153,637	166,060	Clay Smith
2007	Peterbilt	TRUCK includes blade	1NPALBOX17D690499	R&B	n/a	n/a	n/a	87,542	96,279	R&B crew
2012	Chevrolet	2500 pickup	1gcokvcg8cf174349	R&B	n/a	n/a	n/a	18,298	26,382	R&B crew
2014	Peterbilt	dump truck	1NPTL70XED223505	R&B	n/a	n/a	n/a	7,387	19,709	R&B crew
1986	AM General	Humvee	022782	SAR	n/a	n/a	38,007	n/a		one Humvee drives straight & runs well, but overheats, will use parts from other to repair
1986	AM General	Humvee	022777	SAR	n/a	n/a	31,531	n/a		
1999	Chevrolet	suburban	3grngk26joxj176340	SAR	n/a	104,742	105,406	106,097		SAR crew
2000	Ford	f-350	1fd5f35sx4ea06126	SAR	n/a	147,053	148,031	184,829		SAR crew
2014	Ford	F-350	1FD8W3H67EEB53864	SAR	n/a	n/a	n/a	2,206		SAR crew

Year	Make	Model	VIN	Dept	Odometer May 2011	Odometer May 2012	Odometer May 2013	Odometer May 2014	Odometer May 2015	Primary Driver
1996	Ford	van (hauling prisoners)	1FBJS31G5THA73757	Sheriff	55,706	56,201	n/a	56,370	58,000	Transport Deputy
2006	Chevrolet	trail blazer	1gndt3s862151720	Sheriff	n/a	67,585	83,988	97,400	114,300**	Drew Foster (patrol deputy)
2007	Jeep	cherokee	1j8gr48k37cs31860	Sheriff	63,586	68,141	83,529	114,600	138,890**	Rick Henry (detective sergeant)
2007	Dodge	Charger	2B3KA43H87H736819	Sheriff	89,522	110,447	128,474	142,800	153,000**	Kelly Wells (chief deputy)
2009	GMC	Canyon	1GTD13E198103240	Sheriff	40,009	51,988	61,000	68,000	77,056**	Fred Hale (patrol sergeant)
2009	Chevrolet	Trailblazer	1GNDT335992114837	Sheriff	43,903	65,801	80,000	90,000	102,806	unmarked car
2009	Dodge	charger/with acces.	2B3KA43T49H519310	Sheriff	35,764	51,328	64,000	88,000	89,385	Sheriff Liford
2014	Ford	Interceptor	1FM5K8AR3EGB02611	Sheriff	n/a	n/a	n/a	8,200	31,758	Drew Winder (patrol sergeant)
2014	Ford	Interceptor	1FM5K8AR1EGB02610	Sheriff	n/a	n/a	n/a	10,700	33,019	Bridger Smith (patrol deputy)
2014	Ford	Interceptor	1FM5K8AR5EGB02609	Sheriff	n/a	n/a	n/a	9,100	42,407	Blake Egbert (patrol deputy)
2015	Ford	Interceptor	1FM5K8AR2FGB32734	Sheriff	n/a	n/a	n/a	n/a	4,908	Clint Lemieux (patrol deputy)
2015	Ford	Interceptor	1FM5K8AR2FGB32733	Sheriff	n/a	n/a	n/a	n/a	5,358	Mark Olsen (patrol deputy)
2015	Ford	Interceptor	1FM5K8AR2FGB32732	Sheriff	n/a	n/a	n/a	n/a	1,908	Blake Fullmer (patrol deputy)
1982	Ford	lariat	1ftef14e3cpa54999	Solid Waste	n/a	n/a	n/a	76,611	76,611	SW staff
1993	International	hook truck 4900	1htsdpm6ph536242	Solid Waste	n/a	n/a	n/a	180,749	181,189	SW staff
1994	Ford	F150 Pickup	1FTEF14N1RLA85832	Solid Waste	n/a	n/a	n/a	157,303	158,487	SW staff

**Proposed as trade-in for 2016 Ford Interceptor

Cell Phone Stipends & County Cell Phones: Requested for FY 2016

		Reason Needed	STIPEND		COUNTY PHONE		
Department	Position		\$22 Basic Cell	\$52 Data Plan	Basic Cell	Data Plan	Provider
Commission	3 Commissioners	1, 3		3			
Commission	Assistant, Risk, Facilities, IT Coord	1, 3		1			
Coroner	Coroner	1, 2, 3		1			
County Agent/Weed	County Agent, Weed Supervisor	3		1			
Court	Court Supervisor	1		1			
Court	Court Clerk	1	2				
Court	Magistrate Judge	1, 3		1			
Emergency Mgt	Emergency Manager	1, 3				1	Verizon
Facilities	Custodian	1, 3		1			
Fair Board	Administrator	3		1			
GIS	GIS Manager	data plan for tablet computer					
Juvenile Probation	Chief JPO	1, 2, 3				1	Verizon
Planning & Building	Building Inspector	3		1			
Prosecutor	Prosecutor	1, 3		1			
Prosecutor	Chief Deputy Prosecutor	1, 3		1			
Prosecutor	Investigator	1, 3		1			
Public Works	Public Works Director	1, 3				1	Verizon
Public Works	Public Works Director	data plan for tablet computer					
Road & Bridge	Equipment Operators	1, 2, 3				7	Verizon
Road & Bridge	Supervisor	1, 2, 3				1	Verizon
Road & Bridge	Mechanic/Foreman	1, 2, 3				1	Verizon
Road & Bridge	Office Manager	1, 2, 3				1	Verizon
Sheriff	Sheriff	1, 3				1	Verizon
Sheriff	Chief Deputy	1, 3				1	Verizon
Sheriff	Patrol Deputies	1, 3				7	Verizon
Sheriff	Patrol Sergeants	1, 3				2	Verizon
Sheriff	Detective Sergeant	1, 3				1	Verizon
Sheriff	IT Services Coordinator	1				1	Verizon
Sheriff	Admin. Mgr of Operatsion	1				1	Verizon
Sheriff	Dispatch Supervisor	1				1	Verizon
Solid Waste	Supervisor	1, 3				1	Verizon
			2	10	0	29	

CELL PHONE portion of Teton County's "Fringe Benefits" Policy:

<p>Employees who require a cell phone in order to perform their duties as expected will be issued a county cell phone or will receive a monthly cell phone stipend. Non-exempt employees eligible for overtime compensation will not receive a county cell phone or stipend unless the need is expressly stated in their job description.</p>	<p>Employees issued a county cell phone become responsible for the phone, which is not insured by the county. If a county cell phone is lost or damaged, it will be replaced at the employee's expense. Employee use of a county cell phone may be restricted to a specified number of minutes and/or text messages.</p>
<p>The EO or Supervisor will determine if an employee needs a cell phone for one of the following reasons: (1) Must remain in contact on a 24/7 basis; (2) GPS units on phone provide required data; or (3) Duties require frequent absences from the office.</p>	<p>All information on county phones is subject to the public records law. This means that employees have no right to privacy when using a county phone.</p>
<p>The County's annual budget must include an approved list of all positions eligible to receive a county cell phone or cell phone stipend, and the yearly stipend amount. County cell phones and cell phone stipends will not be considered a taxable benefit.</p>	<p>Employees receiving a data plan stipend in order to use their personal phones to send or receive county emails must understand that all such emails become a matter of public record.</p>

Non-Profit Funding Requests: FY 2016

Organization	Request Received	Amount Received FY 2015	Amount Requested FY 2016	Preliminary Amount Approved	Final Amount Approved	BOCC signed contract	Non-Profit Signed Contract
American Legion	x	6,846	7,051	Will meet with BoCC at 2 pm on June 22			
Family Safety Network	x	5,000	5,000				
Geotourism Center	x	0	20000				
Seniors West of the Tetons	x	6,100	6,000				
Mental Health (Teton Valley Mental Health Coalition)	x	5,000	5,000				
Targhee Regional Public Transit Authority (TRPTA)	x	6,000*	5,000				
Teton Valley Business Development Center	x	15,000	25,000				
Teton Valley Community Animal Shelter	x	9,600	9,600				
Teton Valley Community Recycling	x	5,500	8,000				
Teton Valley Food Pantry (Food Bank)	x	6,500	6,500				
Teton Valley Foundation - Ice Rink	x	0	60,000				
Teton Valley Foundation - SnowFest	x	2,926	no request?				
TOTALS		\$62,472	\$157,151				

**TRPTA amount includes \$1,000 to pay Teton County's representative, John Trudell, to attend TRPTA meetings in Idaho Falls*

Non-Profit Representatives will meet with County Commissioners on Monday, June 8 at the following times:

1:00	Targhee Regional Public Transit Authority (TRPTA)
1:10	Teton Valley Business Development Center
1:20	Teton Valley Food Pantry (Food Bank)
1:30	Geotourism Center
1:40	Teton Valley Community Animal Shelter
1:50	Teton Valley Mental Health Coalition
2:00	Family Safety Network
2:10	
2:20	Teton Valley Community Recycling
2:30	Teton Valley Foundation - Snowfest
2:40	Teton Valley Foundation - Kotler Ice Arena
3:00	Seniors West of the Tetons

Revised
6-16-15

AGENDA: Board of County Commissioners, 150 Courthouse Drive

Budgets for departments not specifically listed will be discussed as time permits

Wednesday, June 17, 2015

Time	Fund & Dept. #	Budgets	Name
01:45 PM	01-23	GIS	Rob Marin
02:00 PM	01-04, -19, -20, 44, 86-4	Sheriff, Dispatch, Jail, E911	Sheriff Tony Liford, etc.
04:00 PM		Animal Control	(Have RSVPS from: Zach Smith, Ralph Mossman, Keith Gnagey)

Friday, June 19, 2015

Time	Fund & Dept. #	Budgets	Name
09:00 AM	01-13	Extension Agent	Ben Eborn
09:15 AM	27	Weeds	Ben Eborn
09:30 AM	01-21, 01-22	Planning & Building	Jason Boal
10:30 AM	51	Mosquito Abatement District	Greg Adams, Dan Burr
10:45 AM	01-11, 01-31	Emergency Mgt & Armory Bldg	Greg Adams
11:00 AM	01-14	Information Technology	Greg Adams, Dawn Felchle
11:45 AM	<i>Working lunch to discuss affordable housing w/Glenn Vitucci, former chair of Housing Authority Commission</i>		
12:45 PM	01-06	Coroner	Tim Melcher
01:00 PM	23	Solid Waste	Saul Varela, Darryl Johnson
03:00 PM	01-08, 54	Public Works, Waterways/Vessel	Darryl Johnson
04:00 PM	01-09, 01-17	Facilities	Dawn Felchle

Monday, June 22, 2015

Time	Fund & Dept. #	Budgets	Name
01:00 PM	01-03	Treasurer	Bev Palm
01:15 PM	01-02, 20	Assessor, Revaluation	Bonnie Beard
01:30 PM	06-02	Juvenile Probation	Rene Leidorf
01:45 PM	01-07	Prosecutor	Kathy Spitzer
02:00 PM	Gary Henrie, Veterans Memorial, American Legion		
02:15 PM	01-01, 06	Clerk	Mary Lou Hansen
02:30 PM	02, 33	Road & Bridge	Clay Smith, Darryl Johnson
04:00 PM	82	Fair	Katie Salsbury & Patty Petersen