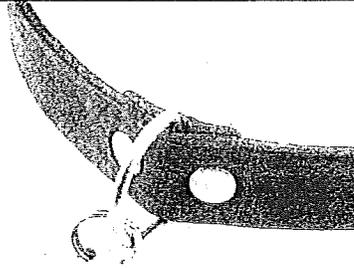


## **PUBLIC HEARING NOTICE: NEW DOG LICENSING FEES**

Public notice is hereby given that the Teton County Commission will meet **Monday, February 24, 2014 at 9:00 am** in the Commissioners Meeting Room at 150 Courthouse Drive in Driggs, Idaho to hear public comment regarding the establishment of two new dog licensing fees to help provide funds needed for animal control activities. The County currently charges a single \$7.50 per year dog licensing fee and proposes adding the following two fees to the county's fee schedule:



- (1) Increase the license fee for a non-neutered (intact) dog to \$32.50
- (2) Establish a \$100 annual fee for Dog Breeders.

PUBLISHED IN THE TETON VALLEY NEWS February 13 & 20, 2014.



**RESOLUTION 2014-0224**  
ESTABLISHING FEES EFFECTIVE February 24, 2014

WHEREAS, the Board of County Commissioners have published legal notices and held public hearings in accordance with Idaho Code 63-1311A for all new fees and fees being increased herein by more than 5%; and

WHEREAS, having considered the county's budget needs and available revenue;

NOW THEREFORE BE IT RESOLVED that the Board of Teton County Commissioners hereby unanimously adopt the fees as listed on the attached Exhibit 1 *Teton County Schedule of Fees* and Said fees to become effective February 24, 2014.

ADOPTED by the TETON COUNTY  
BOARD OF COUNTY COMMISSIONERS  
on February 24, 2014.

Chairman: \_\_\_\_\_  
Kelly Park

ATTEST: \_\_\_\_\_  
Mary Lou Hansen, Clerk



## TETON COUNTY SCHEDULE OF FEES

### Effective February 24, 2014

As adopted by Resolution 2014-0224 and Idaho State Statute

#### COPIES, COMPUTER PRINT-OUTS and BANK FEES

*There is no charge for the first 100 pages of a public record, per IC 9-338(1)(a)*

B&W: Letter & Legal.....	10 cents
B&W: 11 x 17.....	25 cents
COLOR: Letter & Legal.....	75 cents
COLOR: 11x17.....	\$1.50
Plats & Cadastral Maps: All sizes .....	\$4.00
Data CDs, DVDs, Emails .....	\$3.00
Recorded or Filed Documents <i>(as set by State Statute and Judicial Order)</i> .....	\$1.00 per page
Returned Check Charge.....	\$20.00

#### LICENSES

Dog Breeders License .....	\$100.00
Dog License (neutered) .....	\$ 7.50
Dog License (intact) .....	\$32.50

#### SOLID WASTE FEES

RESIDENTIAL .....	\$105 per household
COMMERCIAL <i>(\$105 minimum, \$2,000 maximum – all square footages determined by the Assessor)</i>	
Offices & Retail Stores.....	\$0.15 per square foot
RV Park, Motel, Golf Course .....	\$0.15 per square foot
Apartments, Condominiums, Townhomes .....	\$0.15 per square foot
Restaurant & Bar .....	\$0.20 per square foot
Churches, Schools, Post Offices, Hospitals, Clinics, City Buildings & Daycares.....	\$0.15 per square foot with \$500 maximum
Airplane Hangars .....	private use, \$105; commercial use, \$500
Storage Unit.....	\$105 per location
CREDIT APPLICATION FEE .....	\$20
TIPPING FEES BY WASTE TYPE <i>(There is a \$5 minimum charge unless noted below)</i>	
Sorted Waste/Recyclables, 5 bags* or less (up to 350 lbs) .....	Free (No minimum)
Sorted Waste/Recyclables, 6 bags or more .....	\$30 per ton
Household Waste, 5 bags or less (up to 175 lbs).....	\$5
Household Waste, 6 bags or more .....	\$63 per ton
<i>*A "bag" equals 30 gallons or less</i>	
Non-Household Waste.....	\$100 per ton
Dead Animal Waste (must be separated from other waste) .....	\$10 per ton
Refrigerators, AC units & Freezers (household size).....	\$63 per ton +\$10 each
TVs, Batteries & Other Household Appliances.....	\$63 per ton

Tires: Car & light truck (rim size 19.5" or less): \$3 each (up to 5 tires)  
 Truck (rim size larger than 19.5"): \$8 each (up to 5 tires)  
 All other tires and more than 5 tires will be weighed at \$125 per ton

Credit/Debit Card Convenience Fee..... \$1 per transaction

If a fee is calculated by weight, persons weighing more than one waste type will be charged the higher rate

Tipping Fees will be waived for trash picked up by persons or agencies participating in clean-up activities approved by the Board of County Commissioners

**PUBLIC RECORDS REQUESTS** (pursuant to Idaho Code 9-337 through 9-350)

Copies will be charged as listed above - County staff cannot perform records searches  
Labor (in excess of 2 hours) required to fulfill requests..... \$25 per hour

**ROAD & BRIDGE:** Permit to Work Within a County Right-of-Way (Approach Permit)

Single Residence.....\$30 per approach  
Subdivision or Commercial Building.....\$60 per approach

**DIGITAL DATA & GIS FEES**

17 x 22 Map..... \$8.00  
22 x 34 Map..... \$12.00  
34 x 44 Map..... \$15.00  
Custom Mapping.....(if staff is available) \$65 per hour

**VEHICLE ADMINISTRATIVE FEE** ..... \$4.50

**COURT FEES**

Court Technology Fee (per credit card transaction)..... \$3.00  
All other Court Fees are set by State Statute

**PLANNING & ZONING FEES**

Appeals..... \$475  
Application to Develop in Floodplain ..... \$35  
Area of City Impact (Driggs): Appeals ..... \$605  
Area of City Impact (Driggs): Boundary Adjustment ..... \$284  
Area of City Impact (Driggs): Conditional Use Permit..... \$1,000  
Area of City Impact (Driggs): Financial Surety Administrative Processing ..... \$50  
Area of City Impact (Driggs): Lot Split ..... \$284  
Area of City Impact (Driggs): Plat Amendment, Minor..... \$720  
Area of City Impact (Driggs): Plat Amendment, Substantial..... \$2,015  
Area of City Impact (Driggs): Subdivision (1)..... \$2,825.98  
Area of City Impact (Driggs): Subdivision (2)..... \$3,753.30  
Area of City Impact (Driggs): Subdivision (3)..... \$7,323.18  
Area of City Impact (Driggs): Subdivision (4)..... \$19,728.80  
Area of City Impact (Driggs): Subdivision (5)..... \$37,234.00  
Area of City Impact (Driggs): Subdivision (6)..... +\$84  
Area of City Impact (Driggs): Variance ..... \$1,131  
Area of City Impact (Driggs): Zone Change, <5 acres..... \$1,936  
Area of City Impact (Driggs): Zone Change, 6-20 acres ..... \$2,416  
Area of City Impact (Driggs): Zone Change, >20 acres..... \$2,896  
Boundary Adjustment..... \$206  
Boundary Adjustment, Plat Resubmittal ..... \$103  
Conditional Use Permit ..... \$1,260  
Development Agreement Extension ..... \$326  
FEMA Application ..... Actual Cost  
Financial Surety Administrative Processing..... \$50  
Home Occupation Permit, First two years ..... \$75  
Home Occupation Permit, 2-year renewal..... \$50  
  
Impact Area Final Hearing ..... \$715  
Legal Notice ..... Inclusive  
Legal Notice Re-advertise ..... Actual Cost  
One Time Only Lot Split..... \$206  
One Time Only Lot Split, Plat Resubmittal..... \$106  
Permitted with Conditions ..... \$268  
Plat Amendment, Insignificant ..... \$395

Plat Amendment, Substantial.....	\$1,700
Recording Time Extension .....	\$327
Scenic Corridor Application .....	\$357
Sign Permit .....	\$75
Subdivision (01) All Sizes .....	See Below
<i>Concept, 10%; Preliminary Plat, 60%; Final Plat, 30%</i>	
Subdivision (2) ..... 2 Units .....	\$1,000
Subdivision (3) ..... 3-7 Units .....	\$2,139
Subdivision (4) ..... 8-19 Units .....	\$5,705
Subdivision (5) ..... 20-49 Units .....	\$12,360
Subdivision (6) ..... 50-79 Units .....	\$16,322
Subdivision (7) ..... 80-119 Units .....	\$21,392
Subdivision (8) ..... 120-149 Units .....	\$27,255
Subdivision (9) ..... 150-199 Units .....	\$34,069
Subdivision (10) ..... 200-299 Units .....	\$41,675
Subdivision (11) ..... 300-399 Units .....	\$50,232
Subdivision (12) ..... 400 Units .....	\$61,800
Subdivision (13) ..... cost per Unit greater than 400.....	+\$75
Subdivision Extension ..... all other application fees must be current .....	\$326
Surveyor/Engineer/Floodplain/NP, Third Party Review.....	Actual Cost
Temporary Use Permit.....	\$75
Vacation .....	\$1,100
Variance.....	\$676
Zone Change, <5 acres .....	\$1,215
Zone Change, 6-20 acres .....	\$1,877
Zone change, >20 acres .....	\$2,357

**SHERIFF'S FEES**

Civil Processing, Service.....	\$35
Civil Processing, Return.....	\$35
Burglar Alarm, new permit .....	\$75
Burglar Alarm, annual renewal.....	\$25
Burglar Alarm, first false alarm, \$25; second false alarm, \$75; third false alarm, \$125 Fourth or more false alarms, \$175; hearing/appeal, \$200	
All Other Sheriff's Fees .....	See next page

**RECORDING FEES** (*Asset by Idaho Statute 31-3205*)

For recording every instrument, paper or notice, for the first page.....	\$10.00
For each additional page.....	\$3.00
For copies of any record or paper, for each page .....	\$1.00
Releasing or Assigning more than one document within the same instrument ....	\$1.00 each

A page shall not exceed fourteen (14) inches in length nor eight and one-half (8 1/2) inches in width. Each page shall be typewritten or be in legible writing. The recording fee to be charged for maps, sketches, drawings or other instruments except plats larger than the size permitted above for a page shall be two cents (2¢) per square inch.

# Teton County Sheriff's Fees

*Effective October 1, 2009*

	SERVICE	RETURN		SERVICE	RETURN
Accident Reports	10 cents/page	n/a	Record Notice of Levy	cost	cost
Additional Posting, Each	\$15	n/a	Notice of Pay Rent/Quit	\$35	\$35
Affidavit and Order	\$35	\$35	Notice of Sale, First	\$15	n/a
Arrest, Criminal	n/a	n/a	Notice to Quit/Vacate	\$35	\$35
Assistance, Writ of	\$35	\$35	Notice, Landlord Tenant	\$35	\$35
Attachment, Writ of	\$35	\$35	Order for Appearance	\$35	\$35
Bond, for Taking of	\$25	n/a	Order to Show Cause	\$35	\$35
Cancellation of Service	\$25	n/a	Posting (Sale Notice)	\$15	n/a
Certificate of Redemption	\$20	n/a	Posting Additional Notice	\$15	n/a
Certificate of Sale (Personal Property)	\$25	n/a	Preliminary Injunction	\$15	\$15
Certificate of Sale (Real Property)	\$25	n/a	Real Prop. - Levy & Sale	\$35	\$35
Certified Mail	cost+\$7	n/a	Registered Mail	cost	cost
Claim & Delivery/Writ Possession	n/a	n/a	Sale Notice	\$15	n/a
Commission without Levy	\$150	n/a	Serve Affidavits &/or Notice	\$35	\$35
Commission with Levy	\$175	n/a	Serve Notice of Levy/Recorder	\$35	n/a
Commissioner of Insurance	\$30	\$30	Serve S/C with Writ	\$35	\$35
Complaint	\$35	\$35	Serve Undertaking	no chg.	no chg.
Court Commit/Jail Stay (per day)	\$25	n/a	Sheriff's Deed	\$35	n/a
Criminal Summons	no chg.	no chg.	Small Claims & Order	\$35	\$35
Cross Complaint	\$35	\$35	Small Claims w/o Order	\$35	\$35
Earnings Withholding Order	\$35	\$35	State Auditor Requires	\$15	n/a
Eviction (Writ of Possession)	\$35	\$35	Summons & Complaint	\$35	\$35
Execution, Writ of	\$35	\$35	Summons & Petition	\$35	\$35
Federal Court Process (government)	no chg.	no chg.	Summons/Juror	n/a	n/a
Federal Court Process (individuals)	\$35	\$35	Support Affidavits and/or Notices	no chg.	no chg.
Finger Print Cards (each)	\$15	\$15	Temporary Restraining Order	\$20	no chg.
Garnishment (all types)	\$35	\$35	Tenant 3-day Notice	\$35	\$35
Incident Reports	10 cents/page	n/a	Three Day Notice Quit/Rent	\$35	\$35
Injunction & Injunction Pendente Lite	\$35	\$35	Three Day Notice to Quit	\$35	\$35
Interim Return	n/a	\$15	Undertaking/Bond	\$35	\$35
Keeper's Receipt	n/a	n/a	VIN Inspection	\$5	n/a
Moving & Storage	\$3,000 min.	n/a	Warrant Bench (Civil)	\$25	\$25
Not Found Return	\$35	\$35	Warrant of Distrain	\$35	\$35
Notice of Entry of Sister State	\$35	\$35	Writ & Undertaking	\$35	\$35
Notice of Levy	\$35	\$35	Writ (all types)	\$35	\$35

# Teton County Ambulance Service District Minutes: December 9, 2013

*Commissioners' Meeting Room, 150 Courthouse Drive, Driggs, Idaho*

**COMMISSIONERS PRESENT:** Sid Kunz, Kelly Park, Kathy Rinaldi

**OTHER ELECTED OFFICIALS PRESENT:** Prosecutor Kathy Spitzer, Clerk Mary Lou Hansen, Fire Commissioner Jason Letham

Chairman Park called the meeting to order at 9:25 am.

● **MOTION.** Commissioner Kunz made a motion to approve the minutes of November 12. Motion seconded by Commissioner Rinaldi and carried.

**CONTRACT FOR AMBULANCE SERVICES.** Since their November 12 meeting, the Board has learned that an RFP is not required in order to execute a new ambulance services contract with the Fire District/Hospital. The Board also received a memo from Prosecutor Kathy Spitzer (Attachment #1). She recommends that the Board contract with the Mercer Group to mediate direct negotiations and draft a contract acceptable to all parties.

Both Hospital CEO Keith Gnagey and Fire District Commissioner Jason Letham believe direct negotiations can produce a new 5-year contract for ambulance services. They don't think major changes to the existing contract are necessary and don't think Mercer Group assistance is needed.

Commissioner Rinaldi said this would be the best time to execute a joint powers agreement that includes the Sheriff and his dispatch department. Mr. Gnagey said the Sheriff's Search & Rescue team should also be included in a joint powers agreement. Commissioner Rinaldi said hiring Mercer might be a good idea in order to have a neutral third party.

Mr. Gnagey and Commissioner Wagener agreed to provide a written memo outlining their proposed method and timeline for negotiating both a new ambulance service contract and a joint powers agreement that includes the Sheriff. This memo will be available for the Board's Dec. 23 meeting.

● **MOTION.** Commissioner Rinaldi made a motion to enter direct negotiations for a new ambulance service contract. Motion seconded by Commissioner Kunz and carried unanimously.

**FLEX GRANT AWARD.** Mr. Gnagey reported that the hospital has been awarded a \$20,000 grant to create a community paramedic program utilizing hospital and Fire District personnel.

● **MOTION.** At 9:41 am Chairman Park made a motion to adjourn. Motion seconded by Commissioner Rinaldi and carried.

\_\_\_\_\_  
Kelly Park, Chairman

ATTEST: \_\_\_\_\_  
Mary Lou Hansen, Clerk

Attachments: #1 Prosecutor Spitzer memo regarding an ambulance services contract



Kathy Spitzer, Prosecuting Attorney  
Teton County Courthouse  
89 N. Street, Ste. 5, Driggs, ID 83422  
(208) 354-2990 phone  
(208) 354-2994  
[kspitzer@co.teton.id.us](mailto:kspitzer@co.teton.id.us)

Attachment # \\  
December 9, 2013 Ambulance

December 5, 2013

TO: BOCC  
FROM: KATHY SPITZER  
SUBJECT: Ambulance Services Contract

Your November 12 discussion with Hospital and Fire District officials concluded with the decision that the hospital/fire partnership model would be most viable if achieved through a new contract. You also agreed that the new contract should incorporate the 5 objectives itemized in the "Future EMS Vision" developed by hospital/fire officials. The assumption on November 12 was that an RFP process was required in order to arrive at a new contract.

However, we have since learned that Idaho law does not require an RFP process for ambulance services. Therefore, Mercer Group consultant Bill Stipp suggests that direct negotiation with hospital/fire would be a simpler method of achieving the Ambulance Service District's goal of providing the best possible ambulance service for the available tax dollars.

Given this new information, you must decide whether to utilize direct negotiations or continue with an RFP process. Regardless of which option you choose, you must also decide today how the direct negotiations or RFP will be accomplished.

I recommend that direct negotiation would be the most effective method to pursue. The Ambulance Service District is a stand-alone taxing district, just like the Fire District, Library District or School District. I am not the attorney for the District and Mary Lou is not their clerk since we work for the County and not any of its districts. Therefore, I also recommend that you hire the Mercer Group to mediate those negotiations and draft a contract acceptable to all parties.

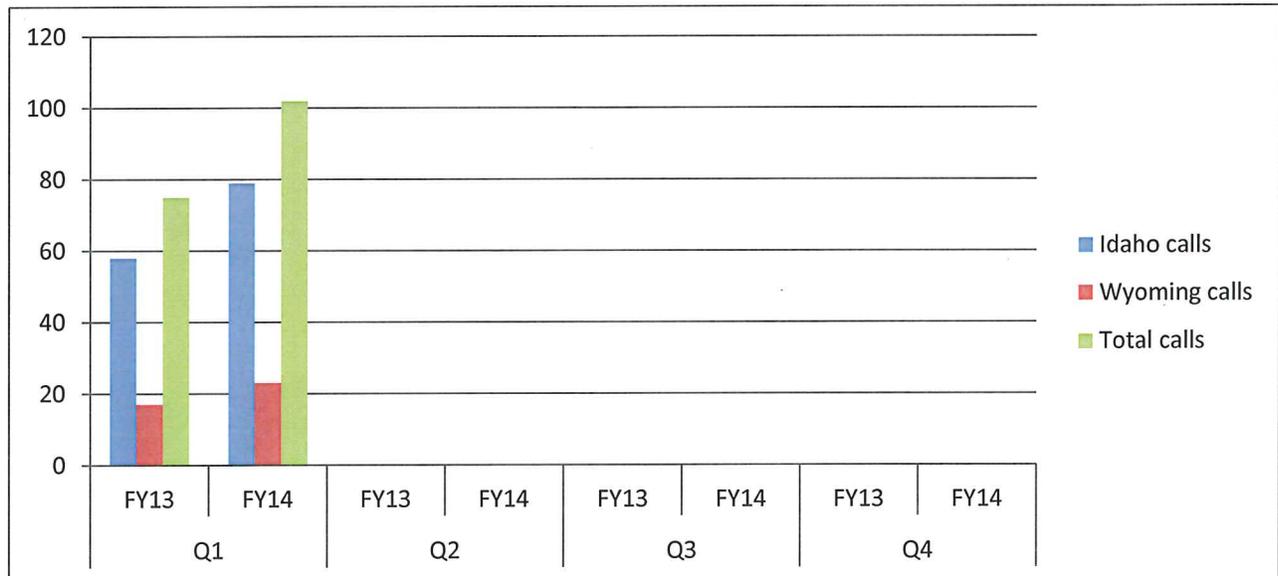
**To: Teton County Ambulance Service District**

**From: Teton Valley Ambulance**

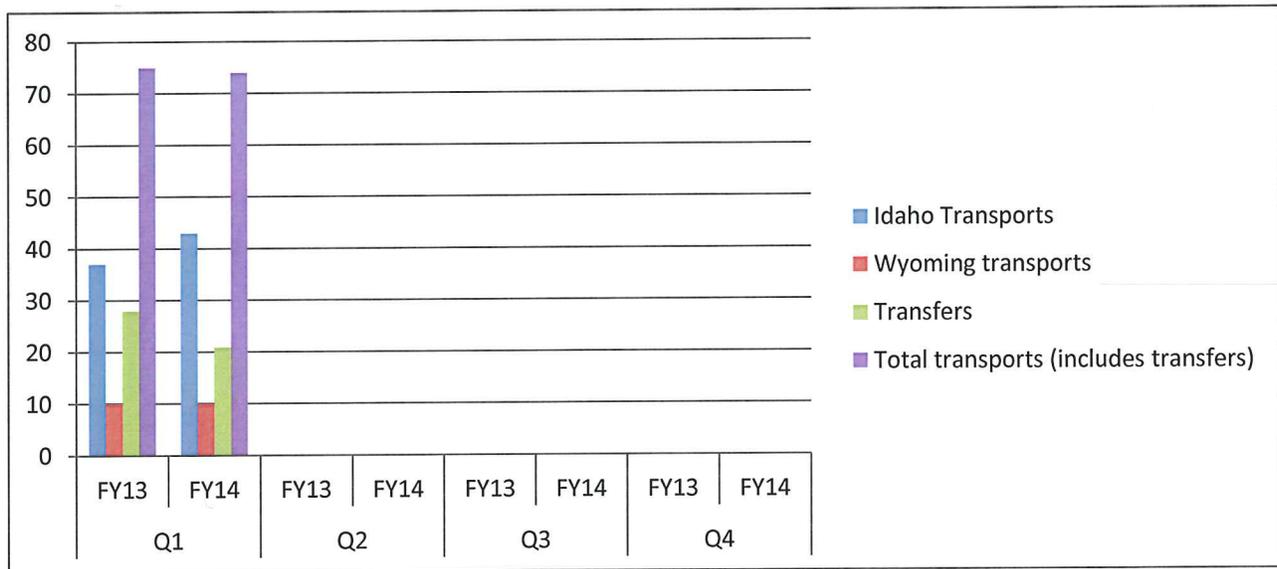
**Re: 1<sup>st</sup> Quarter for FY 2014 Report**

**Overview:** The numbers on the leading chart indicate that total calls have increased by 27. The subsequent chart indicates that overall transports were down by 1. The Idaho transports showed an increase, the Wyoming transports remained the same, while the Transfers showed a decline. Overall the ambulance service members continue to be well trained and continue to provide quality patient care in a safe and timely manner.

TOTALS	Q1		Q2		Q3		Q4	
	FY13	FY14	FY13	FY14	FY13	FY14	FY13	FY14
Idaho calls	58	79						
Wyoming calls	17	23						
Total calls	75	102						

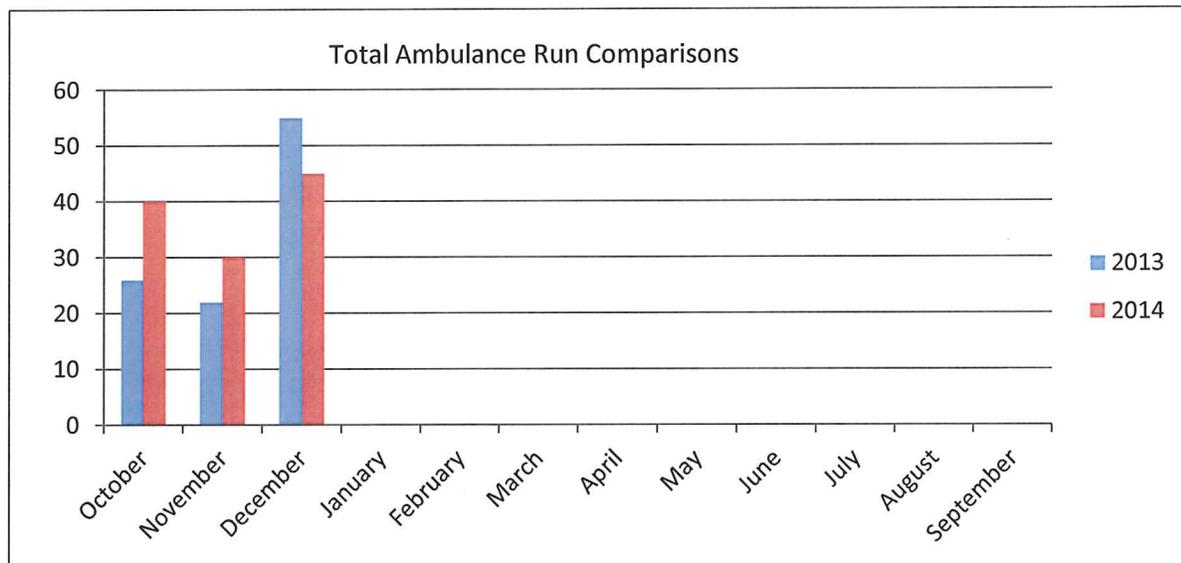


TOTALS	Q1		Q2		Q3		Q4	
	FY13	FY14	FY13	FY14	FY13	FY14	FY13	FY14
Idaho Transports	37	43						
Wyoming transports	10	10						
Transfers	28	21						
Total transports (includes transfers)	75	74						



## Discussion

The above table and chart display overall numbers while Insert A, located at the bottom of this document, provides a detailed breakdown of those numbers. Insert A indicates a change of the data breakdown separating the calls within city limits from the calls in the county. (The previous reports only displayed data which referred to calls in the different county zones.) Below is the graph that represents the total number of ambulance calls.



### Training Activities:

Plans are in place to begin the required paramedic transition course this fiscal year and will probably finish in the next fiscal year. This transition course will teach specific topics and skills for the National curriculum change from the 1998 Paramedic curriculum to the 2011 Paramedic curriculum.

All Teton Valley Ambulance (TVA) personnel completed the training necessary to cover the changes in the new County medical protocols. The new protocols were put into service in January 2014.

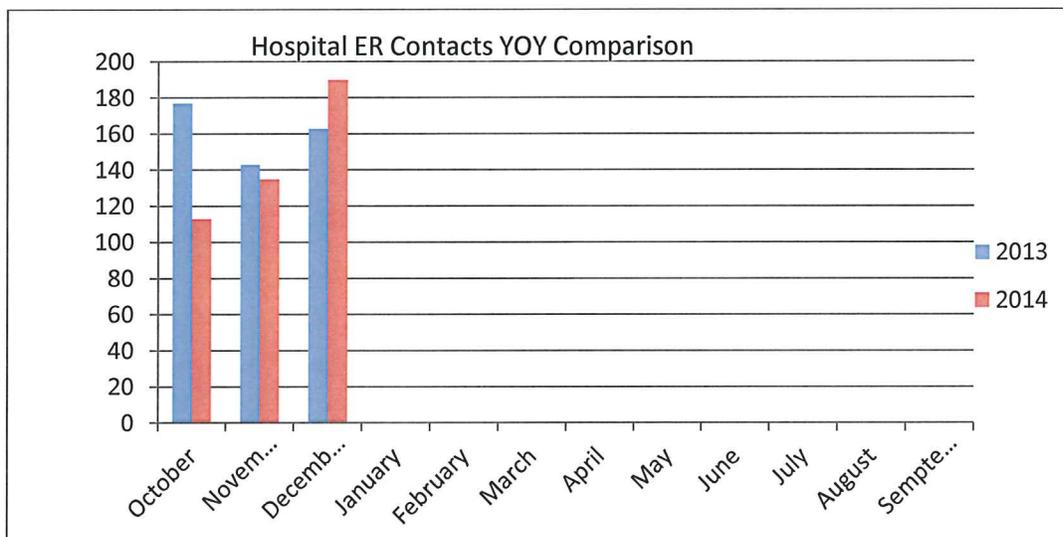
All Training is set to cover the State and National requirements while providing TVA protocol specific training.

The Field Training and Orientation program has been revised to credential each new employee for their Licensure level. This program meets the States requirement for credentialing each new employee for all skills and Optional modules while setting a minimum standard of competency.

### Statistical Detail

**Detailed ambulance runs** – statistics for Alta, GTSR, Teton Pass, Victor, Driggs and Tetonica can be found in Insert A (located at the bottom of this document)

## Number of Hospital Patients cared for by TVA EMTs/Paramedics:



The graph above is an accurate representation of how Teton Valley Ambulance personnel continue making patient contacts while not responding to 911 calls. When TVA personnel are not on a 911 call they are continuing to make patient contacts in the emergency room while utilizing their skills and knowledge; this equals experience and experience equals better patient care.

### Staffing: Breakdown of staffing, training levels, and full time and pool personnel.

Level	Total	Fulltime	Pool	Half-time
EMT-Bs	2	0	3	0
EMT-As	6	3	3	1
EMT-Ps	13	5	8	0
Total	21	8	13	1

From last report until this report we shifted a full time paramedic to pool status. We had one pool EMT-A resign and hired one EMT2011 to replace. Two of our pool EMT-2011 tested and licensed as paramedic-2011. The overall number of employees did not change.

### Vehicles and equipment: Ambulance inventory, mileage, and age.

Item	Mileage
Ambulance 1: 2009 Ford	44,979
Ambulance 2: 2004 Ford	95,176
Ambulance 3: 1999 Ford	70,821
Ambulance 4: 1992 Ford	72,051
EMS 1: 2008 Chevy Trailblazer	73,644

The high mileage on the fleet of ambulances confirms that it is time to set up a work meeting to discuss future plans for fleet renewal. Once the plan is in place then the specifications and pricing for the chosen option can begin.

### Billings (Gross revenue): Quarterly report of ambulance runs billing.

1. 1<sup>st</sup> Quarter FY 2013 - \$75,142
2. 2<sup>nd</sup> Quarter FY 2013 -
3. 3<sup>rd</sup> Quarter FY 2013 -
4. 4<sup>th</sup> Quarter FY 2013 -

### Medical Direction/Departmental organization changes.

- Medical Director (Eric Johnson, MD) – No change.
- No other organization changes have taken place.

### Special events and public service:

- Standby for fire/S&R/Sheriff --- 5
- Event Standby's --- 1

## Public Education and Service:

- PR event--- 1
- CPR Classes--- 2 for the Sheriffs' Office (SO) which certified 11 employees with AHA CPR cards. The only cost to the SO was for the cards.

## Mutual Aid Agreement/Protocols

- MOU with TCFPD – Completed and signed.
- MOU's with surrounding agencies being reviewed and updated.
- Integration of Care protocol – Completed.
- Dispatch protocol – Completed and signed.
- The new County Medical Protocols are complete and are being utilized by TVA. Medical protocols need to be reviewed every two years with continuous quality improvement.

## Grants and fundraising:

- Presently looking for a grant to initiate an EMS Bike Patrol for large events. Teton Valley has many large events in which law enforcement utilizes their Bike Patrol. EMS Bike patrol would be utilized at most of the same events.
- TVHC received two grants, one of \$20k and a second for \$15.5k to start a pilot Community Paramedicine Program. Planning and setup of the program began in January and is projected to begin this month with completion and review of the program by the end of August 2014. This program is to include Teton Valley Health Care providers and personnel, TVA paramedics, and TCFPD paramedics.

**Ambulance Run Summary  
Fiscal Year 2014**

**Insert A**

	1st Quarter				2nd Quarter				3rd Quarter				4th Quarter				Fiscal YTD (2014)	FY (2013)
	Oct	Nov	Dec	Tot	Jan	Feb	Mar	Tot	Apr	May	Jun	Tot	Jul	Aug	Sep	Tot		
City Driggs	7	6	9	22								0				0	22	
Transport	5	4	3	12								0				0	12	
County Driggs	4	0	5	9								0				0	9	
Transport	3	0	4	7								0				0	7	
City Victor	5	3	5	13								0				0	13	
Transport	5	1	2	8								0				0	8	
County Victor	4	4	4	12								0				0	12	
Transport	4	1	2	7								0				0	7	
City Tetonia	0	2	0	2								0				0	2	
Transport	0	2	0	2								0				0	2	
County Tetonia	7	2	4	13								0				0	13	
Transport	3	2	2	7								0				0	7	
Alta	0	0	2	2								0				0	2	
Transport	0	0	1	1								0				0	1	
GTSR	0	8	11	19								0				0	19	
Transport	0	3	6	9								0				0	9	
Teton Canyon	0	0	0	0								0				0	0	
Transport	0	0	0	0								0				0	0	
Other Wyoming	2	0	0	2								0				0	2	
Transport	0	0	0	0								0				0	0	
Standbys	1	1	3	5								0				0	5	
Event Standbys	2	0	0	2								0				0	2	
Airport/Fixed wing	0	0	0	0								0				0	0	
Portneuf Heli	0	0	0	0								0				0	0	
Air Idaho Heli	1	1	1	3								0				0	3	
2nd Amb Standby	1	1	2	4								0				0	4	
PR Events	0	1	0	1								0				0	1	
EIRMC	7	4	3	14								0				0	14	
BHC	0	0	0	0								0				0	0	
Madison	1	0	2	3								0				0	3	
Jackson	2	2	0	4								0				0	4	
Portneuf	0	0	0	0								0				0	0	
Boise	0	0	0	0								0				0	0	
SLC	0	0	0	0								0				0	0	
Airport/Fixed wing	0	0	0	0								0				0	0	
EMS1 Responses	1	0	0	1								0				0	1	
BLS	20	16	19	55								0				0	55	
ILS	2	2	5	9								0				0	9	
ALS	19	13	17	49								0				0	49	
ER Contacts	113	135	190	438					0	0	0	0	0	0	0	0	438	

Totals	1st	2nd	3rd	4th	Tot.	Average Response Times		
						Shortest	Longest	
Total Idaho Calls	79	0	0	0	79	Driggs: 0:04	0:01	0:15
Total Idaho Tnsps	43	0	0	0	43	Victor: 0:11	0:05	0:20
Total Transfers	21	0	0	0	21	Tetonia: 0:12	0:10	0:30
Total WY Calls	23	0	0	0	23	Alta: 0:19	0:16	0:25
Total Wy Tnsps	10	0	0	0	10	GTSR: 0:18	0:16	0:30
Total Calls	123	0	0	0	123	911 Call Time: 0:12	0:09	0:24
Total Transports	74	0	0	0	74	Transfer Time: 3:45	2:31	7:05



WK: 208-354-0245  
CELL: 208-313-0245

**Teton County Engineer**  
**MEMO**

150 Courthouse Drive  
Driggs, ID 83422

February 20, 2014

TO: Board of County Commissioners  
FROM: Jay T. Mazalewski, PE  
SUBJECT: Public Works Update

The following items are for your review and discussion at the February 24, 2014 meeting.

SOLID WASTE

1. Forsgren met with DEQ on Thursday, Saul & I attended via conference call. We will have an update for the BoCC prior to the solid waste working session, DEQ and Forsgren will attend the meeting.
2. Bob Baird (foreman) will be attending ISWA meeting on composting in IF on the 27<sup>th</sup>.
3. Jefferson County is holding a public meeting to discuss landfill prices in order to raise additional funds, tonight (Monday 2/24) in Rigby.

ROAD & BRIDGE

1. R&B crews have been plowing extensively due to the storms, wind, and warm weather. It has been difficult to keep up with the snow and slush and wind. We received some complaints regarding snow across driveway entrances and snow on the road due to wind.

PUBLIC WORKS

1. The Ski Hill Road Fog Seal Grant and Driggs-Tetonia Pathway grants were submitted on Friday 2/21.
2. I will be on vacation 2/26-3/3 and not available via cell phone. I may have email intermittently.



**ROAD COMMITTEE:**

Signed up night of January 27, 2014

Pete Oslund  
Brent Robson  
Bob Fitzgerald  
Dennie Arnold  
Mark Ricks  
Jim Reien  
Jim Winans

**PLUS:**

**From:** Sarah Johnston [mailto:Sarah@y2consultants.com]

**Sent:** Tuesday, January 28, 2014 12:43 PM

**To:** Dawn Felchle; Commissioners

**Subject:** Road Committee

Kelly, Sid, Kathy, and Dawn;

I was able to attend the Road Summit last night and I would like to volunteer to serve on the Road Committee that is being formed to provide input on the county road construction and maintenance criteria and priorities.

I am a civil engineer licensed in Idaho. I have experience in roadway design and maintenance so I understand the challenges faced by the County in maintaining rural roads. I agree with a lot of the comments made last night in that I support the County using a set of criteria to determine, in a fair and consistent way, how the available funding will be put to best use. I also agree that the current selection criteria, though based on sound engineering principle, may need to be adjusted to address the issue of low-use but extremely important rural roads. There is certainly a perception of un-fairness with the current criteria based on the large area Sid pointed out in the north part of the county that doesn't have a single scheduled road improvement project. I am a 'recreationalist' and I often use the road to the Felt power plant that Mr. Arnold brought up. For personal reasons, I would LOVE for the selection criteria to be able to include that road. I do think consistent and defensible criteria, fairly and consistently implemented, is the appropriate way to select road projects. I would caution the BoCC and the Committee against any solution that involves 'hand-picking' pet projects for inclusion or exclusion. Thank you for considering me for a position on the Road Committee.

Sincerely,  
Sarah Johnston, PE

2-19-14

Prosecutor Spitzer reviewed the 2012 Resolution + made several changes and I shortened it by removing all sections regarding how to conduct the election (state statute fits us) -ML



**Resolution 2014-0310**  
**ORDERING A SPECIAL ROAD & BRIDGE LEVY ELECTION**  
**TO BE HELD MAY 20, 2014**

At a meeting of the Board of Teton County Commissioners, State of Idaho, on the 10<sup>th</sup> day of March, 2014, the following Resolution was unanimously adopted, to-wit:

*A Resolution of the Teton County Board of County Commissioners ordering a special election to be held on the question of authorizing a special tax levy for two (2) years only in an amount not to exceed one million dollars (\$1,000,000) per year to improve County infrastructure maintained by the Road and Bridge Departments of Teton County, and of the cities of Driggs, Victor and Teton; establishing the date, time and place of the election; approving the form of ballot and notice of election; and providing an effective date.*

WHEREAS, the transportation system in Teton County, and within the cities of Driggs, Victor and Teton, is critical infrastructure for the public health and welfare and for the movement of people, goods and services around and throughout the County and the Cities;

WHEREAS, sufficient funding is not available for the maintenance and improvement of this infrastructure in Teton County and within the cities of Driggs, Victor and Teton;

WHEREAS, the County has determined it advisable to provide additional funding for County infrastructure through the certification of an additional levy on the taxable property in the County as provided in Section 40-801 Idaho Code, which levy is limited to .002 of the market value for assessment purposes, provided that fifty percent of funds collected from property within the limits of any incorporated city be apportioned to that city;

WHEREAS, the County has determined it to be in the best interests of all county citizens to apportion one hundred percent of the special levy funds collected from property within an incorporated city to that incorporated city; and

WHEREAS, because such levy will cause the County's budget to be in excess of the limitation contained in Section 63-802(1), Idaho Code, the County proposes to submit to the qualified voters of Teton County, Idaho the question of approval of such levy pursuant to the provisions of Section 63-802(3), Idaho Code.

**NOW, THEREFORE, BE IT RESOLVED:**

**Section 1.** That a special election is hereby called to be held in Teton County, Idaho, on Tuesday, May 20, 2014, for the purpose of submitting to the qualified electors of the County the proposition set forth in the form of ballot appearing in Section 4 hereof.

**Section 2.** That the special election shall be conducted by the County Clerk in accordance with all election laws of the State of Idaho.

**Section 3.** That the special election results shall be certified on May 27, 2014. If approved, the additional levy on all taxable property in Teton County Idaho for two (2) years only in an amount not to exceed \$1,000,000 per year shall be levied annually at the time and in the manner as general taxes for said County are levied for fiscal years beginning October 1, 2014 and October 1, 2015.

**Section 4.** The ballot proposition for the special election shall be in substantially the following form:

**OFFICIAL BALLOT**

**Special Road & Bridge Levy Election  
Teton County, Idaho  
May 20, 2014**

Shall the Board of County Commissioners of Teton County Idaho be authorized to levy an override levy pursuant to Idaho Code § 63-802(3) and Idaho Code § 40-801, in the amount of up to \$1,000,000 per year for a period of two years, commencing with the fiscal year beginning Oct. 1, 2014, for the purpose of improving County infrastructure maintained by the Road and Bridge Departments of Teton County, and of the cities of Driggs, Victor and Teton, all as provided in the Resolution adopted by the Board of County Commissioners of Teton County on March 10, 2014.

IN FAVOR OF authorizing the levy in the amount of \$1,000,000 per year for two years

AGAINST authorizing the levy in the amount of \$1,000,000 per year for two years

ADOPTED by the TETON COUNTY  
BOARD OF COUNTY COMMISSIONERS  
on February 24, 2014

Chairman: \_\_\_\_\_  
Kelly Park

ATTEST: \_\_\_\_\_  
Mary Lou Hansen, Clerk

**From BoCC Minutes of 1-13-2014**

**PLANNING & BUILDING**

The Board supported Mr. Boal's recommendation to begin holding public hearings on the second Monday of each month at 5:30, instead of the current Thursday night schedule. However, lengthy hearings for large, complicated applications will be held on a different night and not after the day -long Board meeting.

~~Existing Teton County Code~~

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~~1-5-4 Organization; Meetings:~~

~~B. Meetings:~~

~~1. Regular Meetings: The regular meetings of the board of county commissioners will be held on the second and fourth Mondays of each month. All meetings begin at nine o'clock (9:00) A.M. unless notice is otherwise given. When meeting dates fall on a holiday, the meeting will be held on the day after the holiday but not on a Saturday or Sunday. (Ord. 92-2, 12-14-1992; amd. 2001 Code)~~

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Proposed Amendment to Teton County Code

1-5-4 Organization; Meetings:

B. Meetings:

1. Regular Meetings: The regular meetings of the Board of County Commissioners will be held on the second and fourth Mondays of each month. These regular meetings will ~~begin at 8:30 A.M. and will~~ be held in the Commissioners' Meeting Room of the Courthouse unless notice is otherwise given.

~~In addition, Public Hearings conducted by the Board will be held on the Thursday following the second Monday of each month beginning at 5:30 P.M. Public Hearings will be held in the Teton County Courtroom unless otherwise noticed.~~

When meeting date falls on a holiday, the meeting will be held on the day after the holiday but not on a Saturday or Sunday.

All meetings and hearings will be held pursuant to Idaho Code, the Teton County Public Hearing Procedures and under authority of the Idaho Local Planning Act, the Teton County Comprehensive Plan, Teton County Zoning Regulations and the Teton County Subdivision Regulations.

## AGREEMENT FOR PROFESSIONAL SERVICES

This is an Agreement effective as of \_\_\_\_\_ (“Effective Date”) between Teton County, Idaho (“Owner”) and Keller Associates, Inc. (“Consultant”).

Owner's Project, of which Consultant's services under this Agreement are a part, is generally identified as follows: **Teton County Plat Review and Survey Review Services** (“Project”).

The Owner and the Consultant agree to the following Project scope, schedule, and compensation:

**SCOPE:** From time to time Owner may request that Consultant provide professional services for specific projects as outlined in Attachment A. Each engagement will be documented by a Task Order. This agreement sets forth the general terms and conditions which shall apply to all Task Orders duly executed under this Agreement. Each Task Order will indicate the specific services to be performed and deliverables to be provided.

**SCHEDULE:** The contract term for this Agreement shall be one year or until such time as terminated by either party, beginning on the date written above. Unless written notice of a desire to terminate this agreement is given by either party at least sixty (60) days prior to the termination date as provided here, this agreement shall be extended on the same terms and conditions herein provided, for an additional period of one year. A new contract must be executed every two (2) years.

**COMPENSATION:**

*Basic Services.* As compensation for services to be performed by Consultant, the Owner will pay Consultant on a time and materials basis according to the billing rates included as Attachment B. The billing rates will be updated at the beginning of each calendar year.

*Additional Services.* Compensation for performing Additional Services will be pursuant to a mutually agreed upon Addendum to this Agreement.

In Witness Whereof, the parties hereto have executed this Agreement as of the date first above written. Owner further acknowledges that it has reviewed and accepted the attached Standard Terms and Conditions.

<b>OWNER: Teton County</b> _____ Signature: _____ Name: _____ Title: _____ Address: _____ Date: _____	<b>CONSULTANT: Keller Associates, Inc.</b> _____ Signature: _____ Name: James P. Mullen Title: Vice President Address: 305 N. 3 <sup>rd</sup> Ave., Suite A Pocatello, ID 83201 Date: _____
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**KELLER**  
associates

**ATTACHMENT A  
SCOPE OF WORK  
for  
TETON COUNTY PLAT REVIEW  
& SURVEY REVIEW SERVICES**

**between  
KELLER ASSOCIATES, INC.  
and  
TETON COUNTY**

**KA Project #214015-000**

**A. GENERAL DESCRIPTION**

Teton County, Idaho, has selected Keller Associates (CONSULTANT) to serve as a Plat and Survey reviewer. The reviewers will work under the direction of the County Planning and Zoning staff, and other individuals as directed. The Scope of Services that follows outlines typical services that CONSULTANT will provide.

**B. SCOPE OF SERVICES**

Specific tasks will be determined through coordination with the County Planning and Zoning Administration.

Several Keller Associates' personnel may have involvement with providing the services. Keller Associates representatives will be available to attend key scoping and County Commissioner meetings as requested, and when needed by the County.

The key individuals are outlined below and have proper licensure in the State of Idaho to provide professional services:

Primary Contact:	Jeanne K. Mecham, P.E.
Principal:	James P. Mullen, P.E.
Professional Land Surveyors:	Barry Whitson, P.L.S. Chris Street, P.L.S. David Kinzer, P.E., P.L.S.

Other Keller Associates' staff is available if needed.

This work will typically be compensated on a time and materials basis, as described in Section D - Compensation.

Typical Services are outlined below:

1. *Surveying:* Conduct review and provide input on easements, legal descriptions, preliminary and final plats, and records of survey. Conduct field surveying and prepare survey documents as requested by the County.

2. *Development and Land Division Application Review Services:* Provide review and comment as requested for subdivisions, commercial and industrial development, condominiums, conditional use permits, and other developments. Specific tasks include:

- Survey review of Preliminary Plats and supporting documentation.
- Survey review of Final Plats and signing off by a Professional Land Surveyor.
- Attendance at Pre-Application Meetings as requested.
- Check conformance with the County Subdivision Ordinance. The Zoning Administrator will check conformance of the County Zoning Ordinance.
- Meet with developers, engineers, and County staff regarding plans and proposals if requested.
- Provide written emails or letters to the County with surveying recommendations and supporting information. Submittals and correspondence will be officially routed and tracked through the County. For example, any plat or construction plan submittals will be submitted to the County and then provided to Keller Associates, rather than any direct submittals from the developer to Keller Associates.
- Provide recommendations and input to the County via verbal contacts, email, and letters.
- Provide input on variance requests.

The following tasks will be completed by the Teton County Engineer, and not by Keller Associates, unless requested for by the County:

- Coordination with other agencies and districts related to utilities, roadways, drainage, and irrigation will be completed by the County Engineer.
- Review of Preliminary Engineering Plans including site grading and drainage plans, hydrology reports, soils reports, geology reports, water and sewer plans, irrigation plans, illumination plans and related tasks will be completed by the County Engineer.
- Review of final and detailed Engineering Plans (construction drawings) including site grading and drainage plans, storm water best management practices, slope stabilization, hydrology reports, soils reports, geology reports, water and sewer plans, irrigation plans, illumination plans and related tasks will be completed by the County Engineer.

3. *Coordination:* Work closely with the Planning and Zoning Administrator, County Clerk, and other County staff as needed in providing requested services.
4. *County Commissioners Meetings:* Attend County Commissioners meetings as requested by the County.

5. *Other Meetings:* Attend other special meetings, hearings, and sessions as requested.

#### C. SCHEDULE

The Scope of Work does not apply to a single or specific project, so a detailed schedule cannot be developed. Rather, on-going services will be provided on a varied assortment of tasks and assignments. Keller Associates recognizes the importance of County business and will work diligently to provide responsive services. Keller Associates will be available to respond and provide action in performing requested duties.

#### D. COMPENSATION

This section describes the fees and compensation for services. It also includes special provisions as described.

1. *Hourly Rates:* Except as otherwise noted, Keller Associates will be compensated on an hourly rate basis according to the billing rates in Attachment B.
2. *Direct Expenses:* Reimbursement for the following items will not be invoiced:
  - Survey equipment charges
  - Pictures and camera work
  - Routine reproduction costs and photocopies
  - Facsimile charges
  - Office supplies
  - Local and long distance communication charges (cell phones and office lines)
3. *Invoices and Payment:* Keller Associates will invoice the County as each review is completed, and the County will make payment within 30 days. The County will be responsible to collect any pass-through costs and payments from developers and other individuals. Keller Associates will use a simplified invoice format and may make reasonable invoice format adjustments to suit the County and its budgeting system.
4. *Adjustments:* Rates and fees may be adjusted on an annual basis in January or February of subsequent years.

**KELLER ASSOCIATES, Inc.**  
**2014 TITLE CODE BILLING RATES**

<b>Personnel Classification</b>	<b>2014 Hourly Rate</b>
Project Manager - II (PE)	\$145.00 - \$160.00
Project Engineer - II (PE)	\$110.00 - \$150.00
Project Manager - I (PE)	\$105.00 - \$130.00
Project Engineer - I (PE/EI)	\$70.00 - \$100.00
Engineering Student	\$50.00
CAD - II	\$105.00 - \$110.00
CAD - I	\$65.00 - \$90.00
Principal (PE)	\$195.00
Chief Engineer/Structural Engineer (PE, SE, PLS)	\$195.00
Structural Engineer - I (PE, SE)	\$130.00
Survey Manager (PLS)	\$125.00
Surveyor (PLS)	\$85.00 - \$105.00
Technicians & Inspection	\$70.00 - \$85.00
Clerical & Administration	\$50.00 - \$70.00

**Other Billing Terms**

Mileage \$0.56 per mile  
Per Diem \$46.00 per day

Reimbursable Expenses at Cost x 1.05

The Title Code Billing Rates are effective January 1, 2014 and will be adjusted each January of subsequent years.

New employees may be added throughout the year.



**TETON VALLEY  
HEALTH CARE**

*Your Healthcare Elevated*  
120 East Howard Avenue, Driggs, Idaho 83422  
208-354-2383 www.tvhcare.org

February 6, 2014

Teton County Board of Commissioners  
150 Courthouse Drive  
Driggs, ID 83422

RE: 2013 Calendar Q4 Hospital Lease / Report to Lessor

Teton County Commissioners,

Pursuant to the Hospital Lease Agreement as commenced January 1, 2013 between Teton County, Idaho and Teton Valley Health Care, Inc. (TVHC), enclosed please find the following documents and updates:

**Article 4 / Operation and Use of Hospital**

**4.1) Reports to Lessor:**

- Balance Sheet
- Cash Flow Statement
- Income Statement

**Article 4.18 / Incurrence of Indebtedness**

No indebtedness has occurred in this quarter.

**Liquid Asset Transfer Agreement**

**Schedule 2 / Payment #1:**

No payment due until April 1, 2014.

**Schedule 2 / Payment #2:**

There was no "Excess of Operating Revenues over Expenses" reported for fiscal year 2013. As such no payment is due for this period.

We sincerely appreciate the opportunity to deliver quality health care to the community and visitors of Teton County, Idaho. Please direct inquiries to Traci Prenot, CFO @ 354-6340 or via email [tprenot@tvhcare.org](mailto:tprenot@tvhcare.org).

Sincerely,

Traci L. Prenot, CFO

**TETON VALLEY HEALTH CARE, INC.**  
**COMPARATIVE BALANCE SHEET**  
**CALENDAR 2013 QTR 4**

<b>ASSETS</b>	<b>Dec 2013</b>	<b>Dec 2012</b>	<b>Variance</b>
<b>Current Assets</b>			
Cash & Cash Equivalents	\$ 2,803,074	\$ 2,865,507	\$ (62,433)
Restricted Cash	1,067,583	864,753	202,830
ST Investments 1 Yr TCD	163,176	0	163,176
<b>Receivables</b>			
Patient Receivables, Net of Estimated Reserves	2,142,822	2,065,562	77,260
Estimated Third-Party Payor Settlements	0	349,133	(349,133)
Other Receivable/Unrestricted Tax Levy	91,799	107,126	(15,327)
Capital Tax Levy	56,726	113,932	(57,206)
Supplies Inventory	765,617	483,704	281,913
Prepaid Expenses	116,993	161,389	(44,396)
<b>Total Current Assets</b>	<u>7,207,790</u>	<u>7,011,106</u>	<u>196,684</u>
<b>Noncurrent Assets</b>			
Capital Contribution	7,000	2,232	4,768
Deferred Financing Costs	0	0	0
Net pension benefit	0	0	0
Capital Assets, Net	2,276,392	2,682,393	(406,001)
Goodwill	0	0	0
LT Investment 2- 5 Yr TCD's	701,242	0	701,242
<b>Total Noncurrent Assets</b>	<u>2,984,634</u>	<u>2,684,625</u>	<u>300,009</u>
<b>Total Assets</b>	<u>\$ 10,192,424</u>	<u>\$ 9,695,731</u>	<u>\$ 496,693</u>
<b>LIABILITIES AND NET ASSETS</b>			
<b>Current Liabilities</b>			
Accounts Payable & Accrued Expenses	\$ 200,686	\$ 289,117	\$ (88,431)
Accrued Salaries & Benefits	962,337	843,016	119,321
Accrued Interest Payable	584	19,669	(19,085)
Current Maturities Bond	0	152,092	(152,092)
Current Maturities of Capital Lease Obligations	11,957	11,555	402
<b>Total current Liabilities</b>	<u>1,294,564</u>	<u>1,315,450</u>	<u>(20,886)</u>
<b>Noncurrent Liabilities</b>			
Note Payable	696,887	0	696,887
Long-term Debt Less Current Maturities.	0	510,494	(510,494)
Capital Lease Obligations Less Current Maturities	38,428	50,385	(11,957)
Net Pension Obligation	47,627	209,096	(161,469)
<b>Total Noncurrent Liabilities</b>	<u>782,942</u>	<u>769,975</u>	<u>12,967</u>
<b>Net assets</b>			
Invested in capital assets, net of related debt	2,086,735	1,984,040	102,695
Restricted for capital acquisition	1,124,309	976,778	147,531
Unrestricted	4,903,874	4,649,488	254,386
<b>Total Net Assets</b>	<u>8,114,918</u>	<u>7,610,306</u>	<u>504,612</u>
<b>Total Liabilities and Net Assets</b>	<u>\$ 10,192,424</u>	<u>\$ 9,695,731</u>	<u>\$ 496,693</u>
Current Ratio:	5.6	5.3	

## Statement of Cash Flows-Dec 2013 YTD

Change in Net Assets			\$ 504,612
<b>Cash flows from Operating Activities:</b>			
<b>Add (deduct) to reconcile net income to net cash flow:</b>			
Depreciation & Amortization		\$ 132,211	
Changes in Accounts Receivable		287,200	
Changes in Capital Levy Receivable		57,206	
Changes in Inventory		(281,913)	
Changes in Prepaid Expenses		44,396	
Changes in Accounts Payable & Accrued Expenses		(88,431)	
Changes in Accrued Salaries & Benefits		119,321	
Changes in Interest Payable		(19,085)	
Changes in Current Debt		(151,691)	
Net cash inflow from Operating Activities			56,745
<b>Cash flow from Capital &amp; Investing Activities:</b>			
Capital Expenditures		273,790	
Change in Capital Contributions from Foundation		(4,768)	
Change in Investments (short & long term)		(864,418)	
Deferred financing costs		-	
Net cash outflow from Investing Activities			(595,396)
<b>Cash flow from Financing Activities</b>			
Principal paid on long-term debt		(510,494)	
Note Payable (backed by TCDs)		860,000	
Principal paid on Note Payable		(163,113)	
Principal paid on capital lease obligations		(11,957)	
Capital lease obligations paid		(11,957)	
Net cash outflow from Financing Activities			174,436
<b>Net Increase (decrease) in cash during period</b>			<u>\$ 140,397</u>
Cash Balance start of period (unrestricted and restricted)	12/31/2012	3,730,260	
Cash Balance end of period (unrestricted and restricted)	12/31/2013	3,870,657	
<b>Net Increase (decrease) in cash during period</b>			<u>\$ 140,397</u> 0

**Teton Valley Health Care, Inc.**  
**STATEMENT OF REVENUES & EXPENSES**  
**QUARTER 4**  
**CALENDAR YEAR 2013**

	Q4 2013 Actual	Q4 2012 Actual	Q4 Variance
<b>Patient Revenue:</b>			
Clinic Revenue	838,994	864,128	(25,134)
In-Patient Revenue	336,894	326,188	10,706
Out-Patient Revenue	<u>3,282,358</u>	<u>3,092,586</u>	<u>189,772</u>
<b>Gross Patient Revenue</b>	<b>4,458,246</b>	<b>4,282,902</b>	<b>175,344</b>
<b>Deductions from Revenue:</b>			
Contractual Allowances	721,716	805,057	83,341
Charity Care	2,446	16,003	13,557
Bad Debt	<u>202,054</u>	<u>373,530</u>	<u>171,476</u>
<b>Total Deductions from Revenue</b>	<b>926,216</b>	<b>1,194,590</b>	<b>268,374</b>
<b>Net Patient Revenue</b>	<b>3,532,030</b>	<b>3,088,312</b>	<b>443,718</b>
Other Revenue	17,988	11,549	6,439
Teton County Ambulance District contract	<u>112,599</u>	<u>111,327</u>	<u>1,272</u>
	130,587	122,876	7,711
<b>Total Net Revenue</b>	<b>3,662,617</b>	<b>3,211,188</b>	<b>451,429</b>
<b>Operating Expenses</b>			
Salaries	1,809,339	1,666,435	(142,904)
Benefits	326,599	385,856	59,257
Supplies/Minor Equipment	411,069	437,696	26,627
Contracted Services	247,095	291,595	44,500
Physician Services	121,080	124,912	3,832
Utilities & Telephone	39,372	34,525	(4,847)
Maintenance & Repairs	56,304	56,460	156
Insurance	24,795	28,023	3,228
Depreciation & Amortization	132,211	140,238	8,027
Other Expense	<u>151,652</u>	<u>238,187</u>	<u>86,535</u>
<b>Total Expenses</b>	<b>3,319,516</b>	<b>3,403,927</b>	<b>84,411</b>
<b>Operating Income</b>	<b>343,101</b>	<b>(192,739)</b>	<b>535,840</b>
<b>Non Operating Revenue &amp; Expense</b>			
Interest income	5,465	94	5,371
Interest Expense	(5,436)	(52,482)	47,046
Grants	55,322	6,907	48,415
Teton County Tax Levy	3,395	15,892	(12,497)
License HH	0	0	0
Gain (loss) disposal of capital assets	(2,952)	0	(2,952)
<b>Total Non Operating Income</b>	<b>55,794</b>	<b>(29,589)</b>	<b>85,383</b>
<b>Excess of Revenue over Expenses</b>	<b><u>398,895</u></b>	<b><u>(222,328)</u></b>	<b><u>621,223</u></b>
Capital Grants	0	0	0
Capital contributions from Foundation	<u>7,000</u>	<u>0</u>	<u>7,000</u>
	<b><u>405,895</u></b>	<b><u>(222,328)</u></b>	<b><u>628,223</u></b>
Excess Revenue over Expense Margin	10.9%	-6.9%	
Change in Net Asset Margin	11.1%	-6.9%	