

County Commissioners' Meeting Agenda

Monday, August 25, 2014 - 9:00am

150 Courthouse Drive, Driggs, ID – 1st Floor Meeting Room



9:00 **Meeting Called to Order** – Kelly Park, Chair
Amendments to the agenda.

Administrative Business will be dealt with as time permits

9:30 **Open Mic** – *Public opportunity to address the board*

9:45 **Ambulance Service District**

1. Approve Available Minutes
2. Quarterly Update
3. Partnership Agreement w/ Fire District

10:00 **Armory Update** – Greg Adams

10:15 **Planning Department** – Kristin Rader

1. Targhee Ranch Division II – Insignificant Plat Amendment

Public Works – Jay Mazalewski, Engineer

1. Road & Bridge
 - a. Pathway Bridge Repairs – Bid Results
 - b. W6000S Design Contract
 - c. W3500S Snowplowing Request

BREAK

1:00 **Public Hearings – FY 2015 Budget**

Teton County Budget, 1:00

Ambulance Service District Budget, 1:10

Mosquito Abatement District Budget, 1:20

Fee Increases, 1:30

Administrative Business

1. Approve Available Minutes
2. Other Business
 - a. Agenda for WY Meeting (9/8)
 - b. ICRMP Policy – Declination TRIA
 - c. Ag Exemption
 - d. TV Hospital Quarterly Hospital
 - e. Teton Reserve Parcel Purchase Offer
3. Committee Reports
4. Claims

Adjourn

Upcoming Meetings

August 28 – 8:30 am Board of Canvassers meeting

September 8 – 8:30 am EODH Meeting, 9:30 am Regular Meeting

September 8 – 12:00 pm Joint Meeting with WY Commissioners

September 8 – 5:30 pm Public Hearings (BoCC)

September 10 – IAC Webinar: Role of Counties in Shaping Economics, Community Development

September 22 – 9:00 am Regular Meeting

September 23 - 25 – IAC Conference

October 27 – 6:30 pm Town Hall Meeting

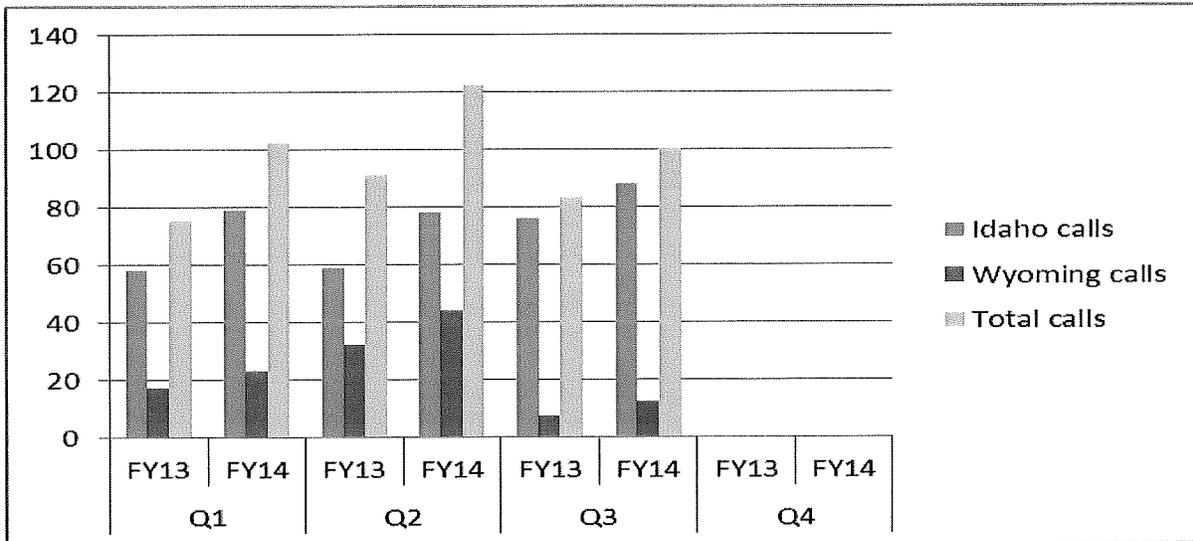
To: Teton County Ambulance Service District

From: Teton Valley Ambulance

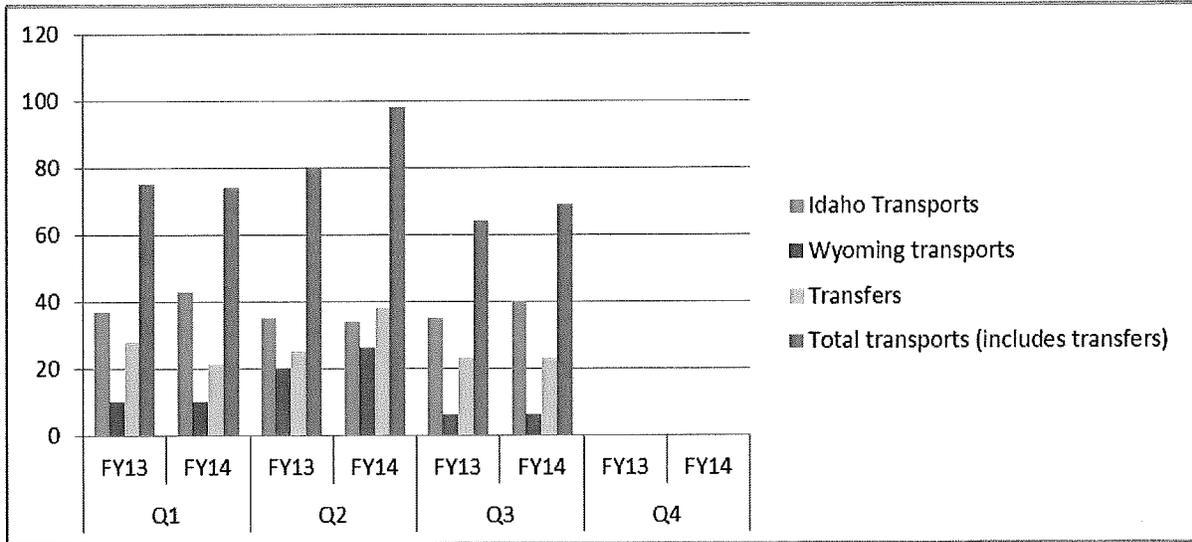
Re: 3rd Quarter for FY 2014 Report

Overview: The numbers on the leading chart indicate that total calls have increased by 17 over the third quarter of FY13. The FY14 numbers are more in line with FY12 numbers which was our highest call volume year. The subsequent chart indicates that overall transports were up by 5 over FY13. While the Idaho transports showed an increase of 5, the Wyoming transports remained the same. The Transfers (Interfacility Transports) showed no increase with numbers being the same as FY13. Teton Valley Ambulance continues to provide a quality service while being fiscally responsible to the tax payers of Teton County.

TOTALS	Q1		Q2		Q3		Q4	
	FY13	FY14	FY13	FY14	FY13	FY14	FY13	FY14
Idaho calls	58	79	59	78	76	88		
Wyoming calls	17	23	32	44	7	12		
Total calls	75	102	91	122	83	100		



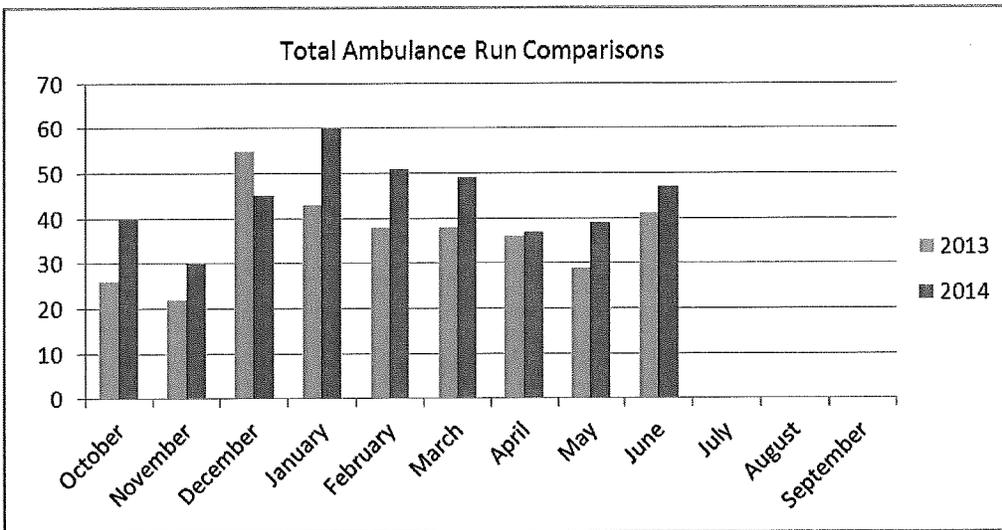
TOTALS	Q1		Q2		Q3		Q4	
	FY13	FY14	FY13	FY14	FY13	FY14	FY13	FY14
Idaho Transports	37	43	35	34	35	40		
Wyoming transports	10	10	20	26	6	6		
Transfers	28	21	25	38	23	23		
Total transports (includes transfers)	75	74	80	98	64	69		



Discussion

The above table and chart display overall numbers while Insert A, located at the bottom of this document, provides a detailed breakdown of those numbers.

Below is the graph that represents the total number of ambulance calls by month.



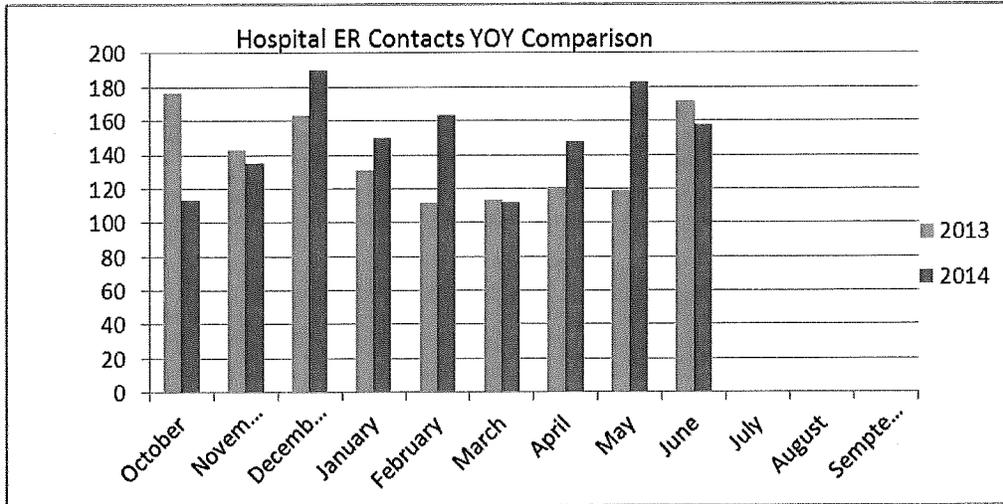
Training Activities:

We have started the paramedic transition program. The online didactic portion has been started and is about half finished by transitioning paramedics. The new skills are continually being trained on at our regularly planned trainings. All this training will be achieved within our current budget.

Statistical Detail

Detailed ambulance runs – statistics for Alta, GTSR, other Wyoming areas, Victor, Driggs and Tetonian can be found in Insert A (located at the bottom of this document)

Number of Hospital Patients cared for by TVA EMTs/Paramedics:



The graph above shows how Teton Valley Ambulance personnel continue making patient contacts when not responding to 911 calls. When TVA personnel are not on a 911 call they make patient contacts in the emergency room while utilizing their skills and knowledge; this equals experience and experience equals better patient care. IV skills are an example of these skills. TVA personnel have logged a total of 585 IV attempts. Of the 585 attempts 496 were attempted in the hospital while only 89 were attempted in the field.

Staffing: Breakdown of staffing, training levels, and full time and pool personnel.

Level	Total	Fulltime	Pool	Half-time
EMT-2011	3	1	2	0
EMT-As	6	3	3	0
EMT-Ps	13	4	9	0
Total	22	8	14	0

TVA staffing numbers remained the same with the only change being one pool EMT-2011 moving to full time status.

Vehicles and equipment: Ambulance inventory, mileage, and age.

Item	Mileage
Ambulance 1: 2009 Ford	50,224.1
Ambulance 2: 2004 Ford	105,163.9
Ambulance 3: 1999 Ford	71,799
Ambulance 4: 1992 Ford	72,105
EMS 1: 2008 Chevy Trailblazer	80,620

A capital replacement plan for the ambulances has been created to determine how to address the current and future needs.

Please see attachment at the end of this document addressing radio expenditure request.

Billings (Gross revenue): Quarterly report of ambulance runs billing.

1. 1st Quarter FY 2014 - \$75,142
2. 2nd Quarter FY 2014 - \$120,108
3. 3rd Quarter FY 2014 - \$67,457
4. 4th Quarter FY 2014-

Medical Direction/Departmental organization changes.

- Medical Director (Eric Johnson, MD) – No change.
- Assistant EMS Director resigned the position so an assistant to the EMS director was hired from within EMS roster.

Special events and public service:

- Standby for fire/S&R/Sheriff --- 6
- Event Standby's --- 3

Public Education and Service:

- PR event--- 1
- CPR Classes--- No classes were put on.

Mutual Aid Agreement/Protocols

- All are current with no changes during 3rd Q

Grants and fundraising:

- TVA did not receive the EMS dedicated Grant for a new X series Zoll defibrillator.

**Ambulance Run Summary
Fiscal Year 2014**

Insert A

	1st Quarter				2nd Quarter				3rd Quarter				4th Quarter				Fiscal YTD (2014)	FY (2013)
	Oct	Nov	Dec	Tot	Jan	Feb	Mar	Tot	Apr	May	Jun	Tot	Jul	Aug	Sep	Tot		
City Driggs	7	6	9	22	7	5	10	22	2	6	10	18				0	62	
Transport	5	4	3	12	2	3	2	7	2	2	5	9				0	28	
County Driggs	4	0	5	9	5	5	0	10	4	5	7	16				0	35	
Transport	3	0	4	7	2	3	0	5	4	2	1	7				0	19	
City Victor	5	3	5	13	8	7	1	16	5	3	8	16				0	45	
Transport	5	1	2	8	4	2	0	6	2	1	6	9				0	23	
County Victor	4	4	4	12	6	5	6	17	3	8	10	21				0	50	
Transport	4	1	2	7	3	3	3	9	1	3	2	6				0	22	
City Tetonia	0	2	0	2	0	3	1	4	1	1	0	2				0	8	
Transport	0	2	0	2	0	2	1	3	1	0	0	1				0	6	
County Tetonia	7	2	4	13	2	2	5	9	4	7	4	15				0	37	
Transport	3	2	2	7	0	0	4	4	1	3	4	8				0	19	
Alta	0	0	1	1	0	2	4	6	0	0	0	0				0	7	
Transport	0	0	1	1	0	1	2	3	0	0	0	0				0	4	
GTSR	0	8	12	20	19	7	11	37	10	1	1	12				0	69	
Transport	0	3	6	9	13	6	4	23	6	0	0	6				0	38	
Teton Canyon	0	0	0	0	0	0	0	0	0	0	0	0				0	0	
Transport	0	0	0	0	0	0	0	0	0	0	0	0				0	0	
Other Wyoming	2	0	0	2	0	0	1	1	0	0	0	0				0	3	
Transport	0	0	0	0	0	0	0	0	0	0	0	0				0	0	
Standbys	1	1	3	5	6	2	1	9	7	5	4	16				0	30	
Event Standbys	2	0	0	2	3	0	1	4	2	1	0	3				0	9	
Portneuf Heli	0	0	0	0	0	0	1	1	0	0	0	0				0	1	
Air Idaho Heli	1	1	1	3	0	1	3	4	4	2	0	6				0	13	
2nd Amb Standby	1	1	2	4	1	0	0	1	0	0	2	2				0	7	
PR Events	0	1	0	1	0	0	1	1	0	1	0	1				0	3	
Community paramedic									3	3	2						0	
EIRMC	7	4	3	14	9	8	6	23	5	5	3	13				0	50	
BHC	0	0	0	0	1	1	0	2	0	0	0	0				0	2	
Madison	1	0	2	3	1	1	1	3	1	2	2	5				0	11	
Jackson	2	2	0	4	0	2	2	4	1	0	0	1				0	9	
Portneuf	0	0	0	0	1	0	0	1	0	0	0	0				0	1	
Boise	0	0	0	0	0	0	0	0	0	0	0	0				0	0	
SLC	0	0	0	0	0	0	1	1	0	0	0	0				0	1	
TVHC				0	0	1	0	1	0	0	1	1				0	2	
Other																0		
Airport/Fixed wing	0	0	0	0	1	2	0	3	1	1	1	3				0	6	
EMS1 Responses	1	0	0	1	0	0	1	1	3	3	3	9		0	0		11	
BLS	20	16	19	55	25	19	25	69	8	15	30	53		0	0		177	
ILS	2	2	5	9	6	4	4	14	4	1	3	8		0	0		31	
ALS	19	13	17	49	26	26	19	71	21	20	11	52		0	0		172	
ER Contacts	113	135	190	438	150	163	112	425	148	183	158	489		0	0		1352	

Totals	1st	2nd	3rd	4th	Tot.	Average Response Times			
Total Idaho Calls	79	78	88	0	245	Driggs:	0:04	0:01	0:15
Total Idaho Tnsps	43	34	40	0	117	Victor:	0:11	0:05	0:20
Total Transfers	21	38	23	0	82	Tetonia:	0:12	0:10	0:30
Total WY Calls	23	44	12	0	79	Alta:	0:19	0:16	0:25
Total WY Tnsps	10	26	6	0	42	GTSR:	0:18	0:16	0:30
Total Calls	123	160	123	0	406	911 Call Time:	0:17	0:09	0:24
					241	Transfer Time:	3:45	2:31	7:05



TETON VALLEY AMBULANCE

8/8/2014

To ASD commissioners

Action Items

- We are required to convert to Narrowband radios by December 2016.
- We've been purchasing units as they become available to meet the deadline.
- Request \$936.25 out of contingency line 50-0-526 to purchase APX 4000 for a total amount of \$2660.25 with remaining amount (\$1724) from the radio budget.

Thank you

Robert Veilleux
Director of EMS
Teton Valley Ambulance
Teton Valley Health Care
Driggs, Idaho
208-354-2383 x121

**AMBULANCE SERVICE PARTNERSHIP AGREEMENT FOR THE
COORDINATED AND COOPERATIVE PROVISION OF
AMBULANCE SERVICES IN TETON COUNTY**

Establishing the Teton County Ambulance System (TCAS)

This Partnership Agreement (the "Agreement") is entered into by and between the Teton County Fire Protection District and Teton Valley Health Care, Inc., and is effective as of the last date of execution of this Agreement.

RECITALS; PURPOSES; AUTHORITY

Purpose. The Purpose of this Agreement is to establish the Teton County Ambulance System (the "System") authorized to operate and manage the joint, coordinated, and unified provision and maintenance of pre-hospital, emergency and non-emergency medical services, including medical transport, within all Teton County, Idaho in order to provide certainty, consistency and economy in delivery of EMS services.

1. The Teton County Ambulance Service District Board of Commissioners, in its capacity as the governing board of the Teton County Ambulance service pursuant to Chapter 39, Title 31, Idaho Code, provides emergency medical services in Teton County.
2. The governing boards of the Parties have determined that it is in the best interests of each Party and their taxpayers and for the persons residing and found within their respective boundaries, to create the System.

Now, for and in consideration of the mutual covenants and promises herein set forth, and for other good and valuable consideration hereby acknowledged by the Parties to this Agreement as having been received, the Parties hereby mutually promise, covenant and agree as follows:

1. DEFINITIONS

When used herein, the following words shall have the attendant meaning:

- 1.1. "Teton County Ambulance System" means the Teton County Ambulance System as herein created and may sometimes be referred to as the "System" or "TCAS."
- 1.2. "Ambulance" means any Ambulance Service District (ASD) owned motor vehicle authorized to provide service in the System, used for, or intended to be used for, the transportation of sick or injured persons who may need medical attention during transport. This may include dual or multipurpose vehicles.
- 1.3. "Ambulance Service" means an agency, licensed to operate within the System, with the intent to provide personnel and equipment for medical treatment at an emergency scene, during transportation or during transfer of persons experiencing physiological or psychological illness or injury who may need medical attention during transport.
- 1.4. "Default" means any violation, failure to perform, or breach of any covenant, agreement, term

or condition of this Agreement.

- 1.5. "Emergency Medical Services" or "EMS" means the system utilized in responding to a perceived individual need for immediate care in order to prevent loss of life or aggravation of physiological or psychological illness or injury.
- 1.6. "Inclusive Area Party Agencies" means public and private agencies that are Parties to this Agreement whose boundaries are within Teton County, state of Idaho.
- 1.7. "Non-transport Service" means an agency with associated apparatus and personnel licensed to operate within the System, operated with the intent to provide personnel or equipment for medical stabilization at an emergency scene, but not intended to be the service that will actually transport sick or injured persons
- 1.8. "Parties" means Teton County Fire Protection District (TCFD) and Teton Valley Hospital, Inc. that have executed this agreement.
- 1.9. "System Area" means all of Teton County, Idaho and that part of Alta, Grand Targhee Resort and surrounding Wyoming that is landlocked and only accessible from Idaho that is readily available for Ambulance Service.
 - 1.9.1. The "System Area" may be modified, upon consent of all Parties, to include area within an adjoining county;

2. THE TETON COUNTY EMS SYSTEM (SYSTEM)

- 2.1. **Establishment of the System.** There is hereby established the Teton County Ambulance System. The System shall be created for the express purpose of providing for provision, operation, and maintenance of pre-hospital emergency and non-emergency medical services, including medical transport services, within the System Area. The System shall exist as a joint exercise of the authority to provide Ambulance services by all the Parties to this Agreement. The System shall establish standards and provide for the coordinated management, provision and maintenance of pre-hospital, emergency, and non-emergency medical services, including medical transport, within the System Area.
- 2.2. **Scope of Services and Operation.** The System shall coordinate the provision, operation and maintenance of pre-hospital, emergency, and non-emergency medical services, including medical transport, within the System Area. The Parties shall respond to 9-1-1 and other calls necessitating the services of the System within the System Area. By this Agreement, the Parties agree to cooperatively exercise their respective powers within the System Area in a manner consistent with this Agreement.

3. PARTIES, DURATION, AMENDMENT, WITHDRAWAL AND TERMINATION

- 3.1. **Parties to this Agreement.** The Parties to this Agreement are the Teton County Fire Protection District, and Teton Valley Health Care, Inc. Each Party intends to and does by this Agreement contract with each other Party and any other Agencies as may later be added. Additional Parties may be added by resolution and amendment of this Agreement.
- 3.2. **Duration/Annual Renewal.** This Agreement shall continue in force and effect from its Execution Date of July 1, 2014 through September 30, 2015. The initial three month term will be used to develop protocols, implement necessary administrative procedures, and train staff. Shared transport duties and a staffed ambulance in Victor would begin October 1, 2014. Thereafter this Agreement may be renewed for successive one (1) year terms. Renewal terms shall be effective from October 1 through September 30 of each successive calendar year. A Party may renew this Agreement by providing written notice to all other Parties.
- 3.3. **Amendment.** This Agreement may be amended only by written agreement of the Parties.

3.4. Withdrawal.

- 3.4.1. No Party shall withdraw from this Agreement unless it demonstrates one or more of the following circumstances:
 - 3.4.1.1. The withdrawing Party is insolvent or otherwise financially unable to carry out its obligations under this Agreement;
 - 3.4.1.2. A court has determined that it is unlawful for the Party to continue to perform under or be Party to this Agreement;
 - 3.4.1.3. A material breach of any term of this Agreement has occurred; or
 - 3.4.1.4. Two or more Parties, after signing, consolidate services and wish to combine their representation under this Agreement as part of said consolidation.
 - 3.4.2. Notice of withdrawal must be provided to the Parties no less than sixty (60) days before the effective date of withdrawal. However, a withdrawal shall not be effective if the condition or conditions giving rise to the withdrawal are cured to the reasonable satisfaction of the withdrawing Party within sixty (60) days after the date of notice of withdrawal is provided.
 - 3.4.3. **Withdrawing Party to Cease Ambulance Services in Service Area.** Each Party agrees, as a special consideration to each other Party, that in the event they withdraw from this Agreement, either by voluntarily withdrawing or for cause by default, that they will cease to provide ambulance services in the System Area for the remainder of the Agreement term. In the event a withdrawing Party fails to cease to provide ambulance services in the System Area, the remaining Parties may seek specific performance of this provision of the Agreement and may also seek temporary and permanent injunctive relief in an action for specific performance filed in a court of competent jurisdiction. This clause does not apply if the remaining parties cannot provide fully staffed 7x24 ambulance service in both Driggs and Victor.
- 3.5. Complaints.** The authority to investigate a complaint against a Party (i.e., Teton County Fire Protection District or Teton Valley Health Care) in their performance of duties specified in this Agreement may be conducted by the Administrative Committee. The Party or Parties who are the subject of the complaint cannot vote to not perform the investigation. Each Party shall cooperate with any investigation of complaints regarding performance of services governed under this Agreement.
- 3.5.1. Complaints involving personnel of a Party are to be treated as described in Section 8.6 of this Agreement.

4. ADMINISTRATION OF THE TETON COUNTY EMS SYSTEM

4.1. Establishment of the Administrative Committee (the Committee).

- 4.1.1. To better facilitate communication between TVHC and TCFD an Administrative Committee shall be established.
- 4.1.2. This committee shall consist of the TCFD Fire Chief and the TVHC Chief Executive Officer and their designated staff members.
 - 4.1.2.1. These officers shall have no powers or duties except as provided in this Agreement.
 - 4.1.2.2. This committee shall meet when needed but not less than once a year.

4.2. Powers, Duties and Operations of Administrative Committee.

- 4.2.1. **Powers.** In order to accomplish the Purpose of this Agreement, the Committee shall have the authority to adopt procedures for its operation as well as to adopt standards for the coordinated management, provision, operation and maintenance of pre-hospital, emergency, and non-emergency medical services, including medical transport, within the System Area so long as these provisions do not conflict with this agreement. The governing board of a Party shall approve any action that will financially obligate that Party. The discretionary powers shall include, but not be limited to, the following:
- 4.2.1.1. Receive recommendations from the Medical Directorate;
 - 4.2.1.2. Approve procedures for the operation, meeting, and other administrative matters of the System;
 - 4.2.1.3. Approve the Standard Operating Procedures for the System. Adopt medical protocols and other matters related to the Medical Directorate;
 - 4.2.1.4. Approve response standards, including policies regarding dispatch responses;
 - 4.2.1.5. Provide recommendations to a Party's respective governing body regarding the Party's agency licensure levels within the System;
 - 4.2.1.6. Provide recommendations to a Party's respective governing body regarding allocation of resources, including stationing of personnel and vehicles;
 - 4.2.1.7. Adopt a training and education plan for licensed personnel;
 - 4.2.1.8. Provide recommendations to a Party's respective governing body regarding the deployment plan of EMS equipment;
 - 4.2.1.9. Recommend that the System acquire, hold, and dispose of real and personal property jointly owned by and used in the System;
 - 4.2.1.10. Deal with other matters necessary and convenient in furtherance of the Purpose of this Agreement;
 - 4.2.1.11. Operate on a fiscal year from October 1 through September 30;
 - 4.2.1.12. Identify matters that require approval of the Parties' governing boards;
 - 4.2.1.13. Adopt, administer and implement EMS standards, protocols and procedures. If EMS standards, protocols and procedures adopted by the Board impose higher standards than are required by any state statute or rule the standards and procedures adopted by the System shall apply to the Parties to the extent allowed by law in the System Area;
 - 4.2.1.14. Provide for the coordination, planning, and provision of transport and non-transport EMS services between the Parties, which may include air medical service within the System Area. Ensure that EMS services are rendered in a timely and cost effective manner, at an optimal level of care. The Administrative Committee shall consider the current EMS standards, existing EMS service capabilities, trends, desired goals, and future EMS service capabilities for each planning component with due consideration of the limited funds available to provide such services.
 - 4.2.1.15. Develop, maintain and monitor EMS performance criteria by the Parties and any Medical Service Providers under contract pursuant to this Agreement.
 - 4.2.1.16. Receive communications, review and make recommendations to the Administrative Committee regarding any ongoing operational and/or planning and/or funding issues in order to coordinate EMS service and resources,

transport and non-transport and air medical service, within the System Area.

- 4.2.1.17. Conduct EMS services informational meetings and consult with public officials and agencies, the medical community, the public, and civic, educational, professional, or other organizations.
- 4.2.1.18. As required by law, the Committee shall report to the Idaho Department of Health and Welfare EMS Bureau any findings of Agency violation of state EMS laws or rules which occurred within the System Area.
- 4.2.1.19. The approval of the governing board of each Party is required for any matter approved by the Committee that includes financial contribution by a Party, including the purchase of real property and personal property.
- 4.2.1.20. The Committee shall provide to the governing boards of the Parties to this Agreement a written annual report concerning the status of the System, at a date set in the procedures of the Board, but in no event not less than once per year. This report shall include all matters that are relevant to the operation of the System and any matter that may be required by the State EMS Bureau or by state or federal law.

4.3. Finances. On or before March 1 of each year, the Committee shall propose a Teton County Ambulance System Budget (the "Budget") for approval by the Parties

- 4.3.1. The Budget shall identify anticipated expenditures for the System. The expenditures in the Budget shall be developed in accordance with the statutory purpose associated with the tax funds used for the provision of ambulance services within the ASD District.
- 4.3.2. If the Budget includes contribution payments by Parties other than the ASD, then on or before March 1, the Committee shall submit the Budget to each Party's governing board for the appropriation of any contribution payment by that Party.
- 4.3.3. The income line items shall include, if applicable: (1) tax funds being contributed by the ASD for System expenditures as described in Section 4.3.1; and (2) payments from patients transported by the service. The expenditure line items shall include, if applicable: (1) personnel expenses; (2) capital expenses; and (3) operating expenses.
- 4.3.4. The Parties shall set their own budgets in a timely manner with consideration to the Budget as proposed by the Committee.
- 4.3.5. Capital investments requiring additional expenditures by the Parties will be funded through extra appropriations subject to approval by each Party's governing board.

4.4. Joint Purchasing. Pursuant to Section 67-2807, Idaho Code, the Committee, subject to approval of the Parties' governing boards as required by other provisions of this Agreement, may recommend joint purchasing of any real or personal property consistent with the laws of the state of Idaho.

4.5. Agreements with other Public Agencies. The Committee may recommend agreements with public agencies other than those that are Parties to this Agreement in order to provide for mutual aid to the System. Such agreements may be with public or private agencies and may incorporate any of the terms and conditions contained herein and any other terms and conditions the Parties may deem appropriate. Such agreements shall not authorize a medical service provider to directly compete with any Party to this Agreement for the provision of EMS services, nor shall such agreement extend any voting rights to any Party to this Agreement for the provision of EMS service, nor shall such agreement extend any voting rights to the Party with whom the agreement is made.

- 4.5.1. Teton County Fire District has an established agreement with Idaho Department of Lands (IDL) for the deployment of line qualified firefighter/paramedic/EMT personnel. The IDL agreement and any other agreements of either Party which do not authorize the Party to directly compete with the other Party to this Agreement for the provision of ambulance services within the Service Area are independent of this Ambulance Partnership Agreement. The Parties agree to develop a mechanism to utilize any monies earned through use of ASD equipment.

5. OPERATION OF SERVICE

- 5.1. **Deployment of Equipment.** This Agreement provides for the establishment of two primary Ambulances as well as service areas for each. All ambulances are the property of the ASD.

- 5.1.1. Ambulance 1 shall be stationed at TVHC. This ambulance shall be the first responder for all calls north of an east to west line corresponding with 4000 South in Teton County as well as non-emergency transport. This ambulance shall be the second responder for calls south of an east to west line corresponding with 4000 South in Teton County when Ambulance 2 is assigned to a response.
- 5.1.2. Ambulance 2 shall be stationed at Fire Station 2 in the City of Victor. This ambulance shall be the first responder for all calls south of an east to west line corresponding with 4000 South in Teton County as well as Teton Pass and Pine Creek Pass.
- 5.1.3. Ambulance 3 shall be stationed at Fire Station 1 in the City of Driggs. This ambulance shall be the second responder for calls north of an east to west line corresponding with 4000 South in Teton County when Ambulance 1 is assigned to a response.
- 5.1.4. Ambulance 4 shall be held as a Reserve Ambulance.
- 5.1.5. Ambulance assignments may be varied during the course of the agreement to best manage the fleet of ambulances.

- 5.2. **Assignment of Ambulances.** This Agreement establishes the assignment of ambulances and staffing levels for each ambulance.

- 5.2.1. The staffing at the Hospital and Station 2 will be a minimum of one Licensed Paramedic and one EMT on duty at all times. All other staffing decisions shall remain the decision of the individual Parties.

- 5.3. **Special Events.** Ambulance assignments and staffing for special events will be determined by the Administrative Committee.

- 5.4. **Multiple Medical Incidents.** The Committee shall recommend through the Standard Operating Procedures, protocols for ambulance response when a primary ambulance is already assigned or otherwise not available for service.

6. LICENSURE

- 6.1. **Individual Licensure.** The Parties hereby agree to maintain individual state-issued EMS licenses and operate in accordance with the laws of the state of Idaho and associated regulations of the Idaho Department of Health and Welfare.
- 6.2. **Establishment of the Teton County EMS System.** The Parties' governing boards, comply with Idaho Code §§ 53-501-510, "The Assumed Business Names Act of 1997" to conduct the business of the System under the name and style of Teton County Ambulance System.
- 6.3. **Combined Licensure.** Any of the Parties to this Agreement may agree to combine their state-issued EMS licenses and to operate under one EMS license as provided by the laws of the state of Idaho and regulations of and as authorized by the state of Idaho Department of Health and

Welfare Bureau of EMS.

- 6.4. Creation of a DBA.** When any of the Parties to this Agreement agree to combine their state-issued EMS licenses and operates under the EMS license of the Teton County Ambulance System the Committee, with approval of all Parties, will establish a DBA, which will hold the EMS license for the participating Parties.

7. SYSTEM MEDICAL DIRECTORATE

- 7.1. Establishment of the System Medical Directorate; Standards and Procedures.** There is hereby established a System Medical Directorate. The Medical Directorate composition shall be one qualified physician as recommended by the Administrative Committee.
- 7.2. Purpose of the System Medical Directorate.** The System Medical Directorate executes the duties and functions in accordance with the laws of the state of Idaho, the Rules and Regulations of the Idaho EMS Physicians' Commission, the state of Idaho EMS Bureau, and any other rules or regulations concerning emergency medical services.
- 7.3. Authority.** Decisions pertaining to medical oversight rendered by the System Medical Directorate shall be binding upon the Parties, unless otherwise specifically noted within this Agreement.
- 7.4. Responsibility.** The Teton County Ambulance System Medical Directorate shall have and exercise the following duties:
- 7.4.1. Be responsible for the clinical management and medical oversight of the Parties' EMS services within the System Area and for compliance with the rules and regulations of the Idaho EMS Physicians' Commission, rules and regulations of the State of Idaho EMS Bureau and any associated rules and regulations concerning emergency medical services;
 - 7.4.2. Determine the content of the System 's Medical Supervision Plan;
 - 7.4.3. Assess clinical ramifications of field operating procedures;
 - 7.4.4. Evaluate the prospective clinical effects of administrative and operating proposals;
 - 7.4.5. Establish the scope of practice of EMS personnel functioning within the System as required by the rules of the EMS Physician Commission and/or performance requirements as set forth by the System; and
 - 7.4.6. Identify opportunities for improving the quality of medical care delivered to patients in the out of hospital setting within the System Area.

8. OTHER OBLIGATIONS OF THE PARTIES

- 8.1. Compliance with EMS Standards.** Each Party shall at all times comply with standards established by the laws of the state of Idaho and associated regulations, as well as any other applicable federal law and/or regulation.
- 8.2. Agreement, Standards, Resolutions and Procedures Binding.**
- 8.2.1. Each Party agrees to be bound by this Agreement and its amendments to the extent allowed by governing law.
 - 8.2.2. Each Party further agrees to do all things necessary and lawful to accomplish the purpose of this Agreement, including adoption of any ordinance or resolution necessary to authorize the Party to perform under this Agreement.
- 8.3. Insurance.** Each Party shall maintain a plan of insurance or self-insurance for comprehensive liability in compliance with the Idaho Tort Claims Act, Title 6, Chapter 9, and Idaho Code.

- 8.4. Billing and Collection.** TVHC is responsible for arranging the billing and collection of fees charged for the services provided.
- 8.5. Individual Operation of the Parties; Allocation of Resources According to Standards Adopted by This Agreement; Furnishing of Equipment.** This Agreement will establish procedures and standards as well as specific direction for allocation of resources and personnel within the System as well as other subjects as provided herein. All Parties will retain control over those matters not related to the System or this Agreement, which may include, but is not limited to: budgeting, personnel decisions, equipment, offices, payroll, day-to-day operations and other related matters not impairing the operation of the System or functioning of the Board.
- 8.5.1. Personnel. This Agreement does not create a separate legal entity. Personnel additions and reductions are matters entirely under the authority of the Party employing the personnel. The Committee shall not take any action which is intended to terminate the employment of any employee.
- 8.5.2. Party Compliance with laws governing Personnel. Each Party is responsible for their compliance, in the performance of any services under this Agreement, with Idaho Code Section 67-5901 *et seq.*, Title VII of the Civil Rights Act of 1964, 42 U.S.C. Section 2000, *et seq.*, as amended by the Civil Rights Act of 1991, the American with Disabilities Act of 1990, 42 U.S.C. Section 12101, *et seq.* as amended by the American with Disabilities Act Amendments of 2008, the Rehabilitation Act of 1973, 29 U.S.C. Section 701, *et seq.* the Age Discrimination in Employment Act of 1967, 29 U.S.C. Section 621, *et seq.*
- 8.6. Party to Investigate Complaints.** Each Party is responsible to investigate complaints referred from the Administrative Committee, or the Medical Directorate made by or against the Party's employees concerning matters related to their performance of services governed under this Agreement. This does not require a Party to report the results of any investigation. Each Party retains control of its personal property, personnel records, reports, and other documents for purposes of resolution or remediation of complaints.
- 8.7. Medical Supplies.** Necessary medical supplies for personnel and equipment to operate within the System shall be provided in accordance with this agreement. The Parties shall endeavor to engage in joint purchasing of medical supplies and equipment in order to realize cost savings.
- 8.7.1. TVHC will procure and provide consumable and billable supplies.
- 8.8. Indemnification.** Each Party covenants and agrees with the other Parties to indemnify, defend, and hold harmless each other Party, their officers, agents, and employees, from and against all claims, losses, actions, or judgments for damages or injury to persons or property arising from or connected to the acts and/or activities of it and/or its agents, employees, or representatives pursuant to and under the terms of this Agreement to the extent allowed by law.
- 8.9. Training.** Parties agree to provide and support joint training activities for all common licensure and scopes of services. Each Party remains responsible for ensuring that each individual in their employee receives the training required for licensure. TVHC will provide training, operational expertise, and clinical access for TCFD EMS staff in the Emergency Department in the same fashion as training and experience is provided to TVHC EMS staff. TCFD and TVHC will develop a staffing plan to ensure that all paramedic staff has at least four (4) hours per month performing clinical duties at TVHC (For staff working for both agencies this time requirement can be met using any combination of TVHC or TCFD paid hours. After initial orientation, some of this time requirement may be met with training at other EMS/hospital systems). In addition, both Parties agree to a Field Training Officer (FTO) program for paramedics. This program provides additional location, ambulance, and hospital specific training for all paramedics joining

the service (or advancing to paramedic).

8.10. Maintenance of Ambulances. The ASD will maintain all ambulances per a separate contract.

9. BID FOR SERVICE

9.1. All parties to this contract agree to collectively prepare a Joint Bid for the Teton County Ambulance Service District.

9.2. The Joint Bid shall obligate each party in accordance to the terms of this Agreement. The Joint Bid shall not obligate, commit or require any party to any service outside the scope of this agreement or contrary to law.

In the case that the Joint Bid submitted by these parties is accepted by the Teton County Ambulance Service District and awarded to the System, the parties agree that payments from the ASD shall be allocated for the services provided by each as follows:

9.2.1. Staffing and operation of ambulances – TCFD will staff and operate a front line ambulance out of TCFD Station 2 in Victor, Idaho. TVHC will staff and operate a front line ambulance out of Teton Valley Hospital in Driggs, Idaho.

9.2.2. Supplies, Travel and Training, and Dues and Subscriptions. Parties will determine how to most effectively utilize ASD funding for these items, utilizing joint purchasing, combined travel and training.

9.2.3. Capital Budget Items. Parties will determine how to most effectively allocate the following budget items:

- ALS Operations Equipment
- Communications Upgrade
- Personal Protective Equipment
- Capital/ Furniture and Fixtures ESB
- Upgrade ESB

9.2.4. Other ASD Direct Funded Items. Parties will develop budgets for:

- Paramedic Training
- Insurance-ICRMP
- ESB Rent
- Equipment Repairs & Maintenance (New FY14)
- Cell Phones
- Vehicle Fuel
- Vehicle Maintenance
- Contingency
- Dispatch
- Medical Directorate Services

9.2.5. TVHC shall be responsible for all billing and collection as outlined in 8.4.

9.2.6. An annual fee of \$140,000 shall be paid to TCFD in 12 monthly installments. All other ASD disbursed funds shall be paid to TVHC.

9.3. The obligations and payments for each Party shall be adjusted for any subsequent bid provided to the ASD.

10. NOTICE

10.1. All notices provided for in this Agreement are to be sent to:

Teton County Fire Protection District

Attn: Fire Chief
P.O. Box 474
Driggs, ID 83422

Teton Valley Health Care, Inc.
Attn: CEO
120 East Howard Street
Driggs, ID 83422

- 10.2. The effective date of notice given pursuant to this Agreement shall be three (3) days after the date of posting with the U.S. Postal Service of notice sent to the addresses listed above or upon the day of notice sent by facsimile or e-mail.

11. AMENDMENT PROVISIONS

This Agreement may only be amended in accordance with the following process:

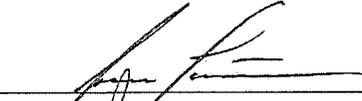
- 11.1. An amendment may be proposed by any Party.
- 11.2. A proposed amendment must be in writing and must include strikethrough of any language to be deleted and underline of any new language of the proposed amendment. Any proposed amendment will be considered an amendment to the entire Agreement and must be submitted in that fashion.
- 11.3. A proposed amendment shall contain a Statement of Purpose, which shall include a statement of how the Parties will be affected by the amendment; the Party to contact for information; and the amended Agreement text.
- 11.4. The proposing Party shall also prepare and submit to the other Party a Restated and Amended Agreement form for service to the other Party in the event the proposed amendment is approved.
- 11.5. The proposed amendment text, Statement of Purpose and a Restated and Amended Agreement form shall be served upon the other Party by the proponent Party or Board, as the case may be.
- 11.6. Both Parties' approval is required for the approval of an amendment to this Agreement.
- 11.7. Parties must submit their approval, or their disapproval with reasoning, in accordance with service of notice as provided in this Agreement and within sixty (60) days of the date of the cover notice from the proponent Party.
- 11.8. The amended Agreement shall be effective after all Parties have duly signed.

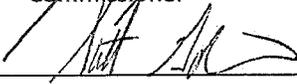
12. MISCELLANEOUS PROVISIONS

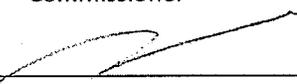
- 12.1. This Agreement shall not relieve any Party of any obligation or responsibility imposed upon it by law.
- 12.2. Severability in Case of Partial Invalidity. If any portion of this Agreement is determined to be invalid or unenforceable as a matter of law, such invalidity or lack of enforcement shall be limited to such portion, and shall not affect any other portions or provisions, which shall be given the fullest effect permitted by law. In the event that it should ever be determined by a tribunal having appropriate jurisdiction that this Agreement is illegal or unenforceable as a matter of law, this Agreement shall be deemed to be null and void, from its inception, and the Parties hereto shall be relieved of any further performance under the terms of this Agreement.

- 12.3.** Governing Law. This Agreement shall be governed by the laws of the State of Idaho.
- 12.4.** No Third Party Beneficiaries. Each Party to this Agreement intends that this Agreement shall not benefit or create any right or cause of action in or on behalf of any person or legal entity other than the Parties hereto.
- 12.5.** Counterparts and Process to Become a Party. This Agreement will be executed and delivered in counterparts, one for each Party, and at such time as the governing board of an agency intent upon joining adopts the necessary resolution authorizing the execution of the counterpart and a written notice thereof, including a copy of the resolution or other authorizing act of its governing board is provided to the other Party, this Agreement shall then be in full force and effect to such Parties and shall have the force and effect of an original, and copies of the signature pages of all counterparts shall be provided to all Parties to this Agreement.
- 12.6.** Captions. The subject headings of the paragraphs and subparagraphs of this Agreement are included for purposes of convenience only and shall not affect the construction or interpretation of any of its provisions.
- 12.7.** Attorney Fees. If in the event judicial action of any kind is necessary to enforce the terms of this Agreement, the prevailing Party shall be entitled to recover from the non-prevailing Party its reasonable attorney fees and costs as provided by Idaho law and the Idaho Rules of Civil Procedure.
- 12.8.** Entire Agreement. This is the entire agreement between the Parties and may be modified only as provided herein.

Teton County Fire Protection District

By: 
Commissioner

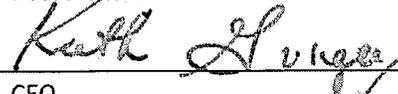
By: 
Commissioner

By: 
Commissioner

By: 
Fire Chief

Teton Valley Health Care, Inc.

By: 
Board Chairman

By: 
CEO



A REQUEST FOR AN INSIGNIFICANT PLAT AMENDMENT BY:

Leon & Ellen Lenderman,

WHERE: Targhee Ranch Division II

August 25, 2014

Leon & Ellen Lenderman Insignificant Plat Amendment to Targhee Ranch Division II

§9-7-1 (B-4a) Insignificant Changes. Upon determining the application complete, and that the proposal is an insignificant change or vacation, the Planning Administrator shall recommend to the Board of County Commissioners approval, approval with conditions, or denial the application pursuant to the criteria and standards in the county regulations. The Board may review insignificant changes at a regularly scheduled public meeting.

Teton County Planning Administrator has determined that the application is complete and recommends approval by the Teton County Board of County Commissioners pursuant to Teton County regulations.

Findings of Fact:

- Leon & Ellen Lenderman -submitted an application to amend the Amended Plat for Targhee Ranch Division II Subdivision Final Plat (88248- plat).
- The application is to adjust the property lines on lot 14 to reflect the existing fence line. Lot 14A will be adjusted to 1.12 acres from 1.03. Lot 13a will be adjusted from 1.17 acres to 1.08.
- Insignificant plat amendments are used for minor lot line adjustments.
- **§9-7-1 (B-3a) Criteria for Approval:**
 - i. Any proposed changes to an easement, public right-of way, or Planned Unit Development, shall comply with all applicable criteria and standards of the county regulations, conditions of approval established in the previous approval, and the development agreement approved as part of the previous approval.
 - **Driggs AOI ADR-1.0 Zoning. No easements or Right-of-Way amendments**
 - ii. Insignificant changes to a recorded plat or master plan shall not reduce the area of designated open space or increase the number of lots or the overall amount of area of development.
 - **No reduction of open space & will not increase the number of lots**
 - iii. Insignificant changes to a recorded plat, master plan, easement, or right-of-way shall not increase or create new and potentially substantial direct or indirect impacts on the neighborhood, vicinity of the subdivision or overall community.
 - **Adjusting the property line will not create any new impacts**

§9-7-1 (B-2a) Insignificant Changes / Vacations. – The proposed changes to the recorded land records have minimal direct impact on the immediate neighborhood, general vicinity of the subdivision or overall community. These include:

- iii. Lot line adjustments between lots within a subdivision

Jason Boal
Planning Administrator

JUL 24 2014

RECEIVED



Targhee Ranch Division II

NAME OF SUBDIVISION/PLANNED UNIT DEVELOPMENT

SUBDIVISION/PLANNED UNIT DEVELOPMENT AMENDMENT APPLICATION

Upon receipt of the required materials the planning staff shall stamp the application received and prepare a staff report. It is recommended that the Applicant review Title 9 of the Teton County Code prior to submittal. This Title along with application materials are located on the County website at www.tetoncountyidaho.gov. The planning staff is also available to discuss applications and answer questions prior to receiving an application.

To expedite the review of your application, please be sure to address each of the following items.

SECTION I: PERSONAL AND PROPERTY RELATED DATA

Owner: Leon + Ellen Lederman

Applicant: Leon + Ellen Lederman E-mail: ledermanellen@yahoo.com

Phone: (208) 254-2139 Mailing Address: 2163 Mt. Davidson Dr

City: Driggs State: ID Zip Code: 83422

Engineering Firm: A-W Engineering Contact Person: Arnold Phone: (208) 981-2952

Address: P.O. Bx 139 E-mail: aweng@ida.net
255 S Main, Victor, ID 83455

Location and Zoning District: Driggs, ID

Address: 2205 & 2163 Mt. Davidson Dr Parcel Number: RP000710006130

Section: 19 Township: 5N Range: 46E Total Acreage: 2.20 ac.

Proposed Units/Lots: 14a - 1.12 ac Current Units/Lots: 14 - 1.03 ac
13a - 1.09 ac 13 - 1.17 ac

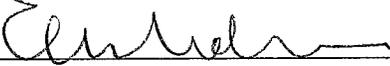
Code Approved Under: _____

ZOMB: A-2.5 Driggs AOI Zone: ADR 1.0

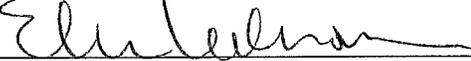
- | | |
|--|--|
| <input type="checkbox"/> FEES (pursuant to current fee schedule) | <input type="checkbox"/> Affidavit of Legal Interest |
| <input checked="" type="checkbox"/> Insignificant | <input type="checkbox"/> Engineer/Surveyor review cost |
| <input type="checkbox"/> Substantial Increase Scale/Impacts | <input type="checkbox"/> Taxes Current |
| <input type="checkbox"/> Substantial Decrease Scale/Impacts | |

Fees are non-refundable.

I, the undersigned, have reviewed the attached information and found it to be correct. I also understand that the items listed below are required for my application to be considered complete and for it to be scheduled on the agenda for the Board of County Commissioners public hearing.

• Applicant Signature:  Date: 7-22-14

I, the undersigned, am the owner of the referenced property and do hereby give my permission to A-W ENGINEERING to be my agent and represent me in the matters of this application. I have read the attached information regarding the application and property and find it to be correct.

• Owner Signature:  Date: 7-22-14

SECTION II: ADMINISTRATOR DETERMINATION

The Planning Administrator has reviewed the amended plat and/or recorded documents and proposals in accordance with Teton County Subdivision Ordinances Title 9, Chapter 7. The Planning Administrator has determined the changes are:

() Insignificant: The application will be reviewed administratively and approved, approved with conditions or denied. The plat or recorded documents for a subdivision or Planned Unit Development, including the proposed changes, shall comply with all applicable criteria and standards of the county regulations, conditions of approval established in the previous approval, and the development agreement approved as part of the previous approval.

() Substantial Changes – Increase Scale, Impact: The application will be reviewed under any applicable current ordinances and a staff report prepared and sent to the Planning and Zoning Commission for preliminary review and noticed as a public hearing at their next available regularly scheduled meeting. Substantial changes will require amended CCR's and Development Agreement and may or may not require additional studies or application materials. After a hearing before the Planning and Zoning Commission, the Commission shall recommend to the Board of County Commissioners approval, approval with conditions or denial of the amended plat and/or recorded documents. A public hearing before the Board of County Commissioner for the final review will then be scheduled and the Board will approve, approve with conditions, or deny the amended plat and/or recorded documents.

() Substantial Changes – Decrease Scale, Impact: The application will be reviewed under the code of original approval and a staff report prepared and sent to the Planning and Zoning Commission for concept review and noticed as a public hearing at their next available regularly scheduled meeting. Substantial changes will require amended CCR's and Development Agreement. No additional studies or application fees will be required. After a hearing before the Planning and Zoning Commission, the Commission shall recommend to the Board of County Commissioners approval, approval with conditions or denial of the amended plat and/or recorded documents. A public hearing before the Board of County Commissioner for the final review will then be scheduled and the Board will approve, approve with conditions, or deny the amended plat and/or recorded documents.

SECTION III: ITEMS REQUIRED ON THE AMENDED PLAT OR IN AMENDED RECORDED DOCUMENTS

1. Narrative explaining the changes that are being proposed.
2. Plat, if applicable, is labeled correctly as "Amended Final Plat".
Recorded documents, if applicable, are labeled as "Amended"
3. Itemize briefly the amendments on the original plat and/or recorded documents and the amended plat and/or recorded documents.
4. The following items may also be required, as applicable:
 - Letter of Credit or Bond for financial guarantee of public improvements
 - Engineers cost of public improvements
 - Three (3) Sets of "Final Stamped" construction drawings for public improvements
 - Final approval letter from Eastern Idaho Public Health
 - Final approval letter from Teton County Fire District
 - Acceptance letter from city for sewer hookup from the providing community, if applicable



Targhee Ranch Division II

NAME OF SUBDIVISION/PLANNED UNIT DEVELOPMENT

SUBDIVISION/PLANNED UNIT DEVELOPMENT AMENDMENT APPLICATION

Upon receipt of the required materials the planning staff shall stamp the application received and prepare a staff report. It is recommended that the Applicant review Title 9 of the Teton County Code prior to submittal. This Title along with application materials are located on the County website at www.tetoncountyidaho.gov. The planning staff is also available to discuss applications and answer questions prior to receiving an application.

To expedite the review of your application, please be sure to address each of the following items.

SECTION I: PERSONAL AND PROPERTY RELATED DATA

Owner: Laurie and Ken Rider
Applicant: Laurie and Ken Rider E-mail: laurie@marketspark.biz
Phone: (307) 203-7733 Mailing Address: PO Box 1535
City: Driggs State: ID Zip Code: 83422
Engineering Firm: A-W Engineering Contact Person: Arnold Phone: (208) 737-2952
Address: P.O. Box 139 1/2 Victor, ID E-mail: aw-eng@ida.net
255 S Main 83455

Location and Zoning District:
Address: 2205 Mt. Davidson Dr Driggs, ID 83422 Parcel Number: RP000710000140
Section: 19 Township: 5N Range: 40E B1W Total Acreage: Both lots: 2.20 acres
Proposed Units/Lots: 14a - 1.12 ac 14 - 1.03 ac
12a - 1.06 ac Current Units/Lots: 13 - 1.17 ac
Code Approved Under: ZONE - A-2.5 Driggs AOI

- FEES (pursuant to current fee schedule)
Insignificant
Substantial Increase Scale/Impacts
Substantial Decrease Scale/Impacts
Affidavit of Legal Interest
Engineer/Surveyor review cost
Taxes Current

Fees are non-refundable.

I, the undersigned, have reviewed the attached information and found it to be correct. I also understand that the items listed below are required for my application to be considered complete and for it to be scheduled on the agenda for the Board of County Commissioners public hearing.

• Applicant Signature: *Daurie Rider* Date: 7/22/14

I, the undersigned, am the owner of the referenced property and do hereby give my permission to *A-WENGMAN* to be my agent and represent me in the matters of this application. I have read the attached information regarding the application and property and find it to be correct.

• Owner Signature: *Daurie Rider* Date: 7/22/14

SECTION II: ADMINISTRATOR DETERMINATION

The Planning Administrator has reviewed the amended plat and/or recorded documents and proposals in accordance with Teton County Subdivision Ordinances Title 9, Chapter 7. The Planning Administrator has determined the changes are:

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 - Letter of Credit or Bond for financial guarantee of public improvements
 - Engineers cost of public improvements
 - Three (3) Sets of "Final Stamped" construction drawings for public improvements
 - Final approval letter from Eastern Idaho Public Health
 - Final approval letter from Teton County Fire District
 - Acceptance letter from city for sewer hookup from the providing community, if applicable

NARRATIVE TO ACCOMPANY

SUBDIVISION AMENDMENT APPLICATION FOR:

TARGHEE RANCH SUBDIVISION DIVISION II – LOTS 13 & 14

THIS PROPOSED BOUNDARY ADJUSTMENT BETWEEN THE ABOVE REFERENCED LOTS IS TO MOVE THE DEEDED LOT LINE BETWEEN THESE TWO LOTS TO THE COMMON FENCELINE BETWEEN THEM.

THE FENCELINE WAS ERRONEOUSLY ERECTED WHEN AN IRON MONUMENT MARKING THE CURVE OF THE CUL-DE-SAC WAS MISTAKEN FOR THE LOT CORNER.

THIS LOT LINE ADJUSTMENT ALSO ENSURES THE COMPLIANCE OF THE RESIDENCE ON LOT 14 TO TETON COUNTY IDAHO REQUIRED SETBACKS.

RECORDING REQUESTED BY
First American Title Company

AND WHEN RECORDED MAIL TO:
First American Title Company
81 North Main Street/P.O. Box 42
Driggs, ID 83422

Instrument # 233187
TETON COUNTY, IDAHO
07-22-2014 13:21:00 No. of Pages: 2
Recorded for: FIRST AMERICAN TITLE - DRIGGS
MARY LOU HANSEN Fee: \$13.00
Ex-Officio Recorder Deputy, Mary Lou Hansen
Index to: DEED, WARRANTY

Space Above This Line for Recorder's Use Only

WARRANTY DEED

File No.: **506825-T (1b)**

Date: **July 02, 2014**

For Value Received, **Robert C. Swan and Lauren Hardesty Swan, husband and wife**, hereinafter called the Grantor, hereby grants, bargains, sells and conveys unto **Kenneth J. Rider, III and Laurie C. Rider, husband and wife**, hereinafter called the Grantee, whose current address is **PO Box 1535, Driggs, ID 83422**, the following described premises, situated in **Teton County, Idaho**, to-wit:

Lot 14, Targhee Ranch Subdivision, Division No. 2, Teton County, Idaho as the same appears on the official plat thereof recorded August 24, 1981 Instrument No. 88248.

SUBJECT TO all easements, right of ways, covenants, restrictions, reservations, applicable building and zoning ordinances and use regulations and restrictions of record, and payment of accruing present year taxes and assessments as agreed to by parties above.

TO HAVE AND TO HOLD the said premises, with its appurtenances, unto the said Grantee, and to the Grantee's heirs and assigns forever. And the said Grantor does hereby covenant to and with the said Grantee, that the Grantor is the owner in fee simple of said premises; that said premises are free from all encumbrances except current years taxes, levies, and assessments, and except U.S. Patent reservations, restrictions, easements of record and easements visible upon the premises, and that Grantor will warrant and defend the same from all claims whatsoever.

NOT A PUBLIC COPY

JUL 25 1991

WARRANTY DEED

TETON Co. Id.
Clerk Recorder

For Value Received WILLIAM F. STEINKE AND CLELLA J. STEINKE, husband and wife

the grantors, do hereby grant, bargain, sell, and convey unto

LEON LEDERMAN AND ELLEN LEDERMAN, husband and wife
P.O. Box 500
c/o Fermilab
Batavia, IL 60510

the grantees, the following described premises, to-wit:

Lot 13, Targhee Ranch Subdivision, No. 2, as per the recorded plat thereof, Teton County, Idaho.

Subject to reservation in United States and State Patents; existing and recorded Right-of-ways, Easements, Zoning, Building and Subdivision ordinances; taxes and Assessments as prorated between the parties hereto

TO HAVE AND TO HOLD the said premises, with their appurtenances unto the said Grantees, their heirs and assigns forever. And the said Grantors do hereby covenant to and with the said Grantees, that they the owners in fee simple of said premises; that said premises are free from all incumbrances except as hereinabove set forth and that they will warrant and defend the same from all lawful claims whatsoever.

Dated: July 25, 1991

William F. Steinke
William F. Steinke

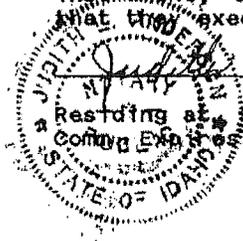
Clella J. Steinke
Clella J. Steinke

STATE OF IDAHO,
COUNTY OF *Teton*
On this *12th* day of *July*, 1991
before me, a notary public in and for said State, personally appeared

William F. Steinke and Clella J. Steinke, husband and wife

known to me to be the persons whose names are subscribed to the within instrument, and acknowledged to me that they executed the same.

Judith L. Anderson
Notary Public
Residing at *Duggs*, Idaho
12-21-95



108383

FILED

AT THE REQUEST OF

First American

AT *20* MINUTES PAST *3* P M

DATE *July 25, 1991*

Abel J. Drake
CLERK OF RECORDER

BY *Nora Hill*
DEPUTY





WK: 208-354-0245
CELL: 208-313-0245

Teton County Engineer
MEMO

150 Courthouse Drive
Driggs, ID 83422

August 20, 2014

TO: Board of County Commissioners
FROM: Jay T. Mazalewski, PE
SUBJECT: Public Works Update

The following items are for your review and discussion at the August 25, 2014 meeting.

SOLID WASTE

1. SW staff may accrue comp time in the upcoming weeks while we are in the process of hiring a new weighmaster.
2. I am expecting a draft of the waste hauler contract by 8/29.

ROAD & BRIDGE

1. R&B are working on drainage improvements and the gravel overlay for Moose Creek Road.
2. R&B will be chip sealing for Victor on 8/26.
3. Edstrom crushing is behind schedule due to the moisture we have received. However they have made some adjustments and their production is increasing.
4. The Bates/Teton River parking lot improvements had begun and are expected to last approximately 2-weeks.
5. The Stateline Rd/Spring Cr Culvert project is scheduled to begin the 1st week of September. Stateline road will be closed for the replacement and vehicles will be detoured to 1000S. We will grade E1000S prior to the beginning of the project. The project is expected to last 3-weeks.
6. The S2000E/Darby Cr Bridge RFB was released on 8/21 and is due 9/5. The project is expected to be completed by January.

ACTION ITEMS:

1. Pathway Bridge Abutment Repair: Bids for repairs to the pathway abutments over Teton Creek were due on Thursday, August 21. This project will be paid from Special Levy Pathway Account, this is the final phase of the three year pathway repair project (Note we \$21,000 remaining in the Pathway Account).

Item No.		MD Nursery	Action Excavation
1	Bridge Approach Repair	\$ 4,925.00	\$ 8,207.80
	SubTotal	\$ 4,925.00	\$ 8,207.80
Bid Alt 1			
1	2" Pavment @ approaches	\$ 2,800.00	\$ 1,000.00
	TOTAL	\$ 7,725.00	\$ 9,207.80

Possible Motion:

I move award the bid and contract for the Pathway Bridge Repair project to the low bidder MD Nursery not to exceed \$\$7,800.

2. W6000S Design Contract: I am waiting for W6000S design contract from Jorgenson Associates and should have a draft/final by the BoCC meeting. The design will occur this winter and construction is anticipated for next summer. The design is funded from the Special Levy Engineering account.

Possible Motion:

I move award the contract for the design of W6000S to Jorgenson Associates not to exceed \$ _____ pending review of the contract language from the county attorney.

3. W3500S Snowplow Request: Attached is a request to extend the snowplow route along W3500S. Also attached is the draft snowplow criteria ranking for this section of road. The cost/time to plow this section of road is approximately equal to the cost/time it take to plow the current turnaround location and may be actually be quicker.

Possible Motions:

I move extend the snowplowing route on W3500S to the end of the public ROW contingent on the construction of a 60' radius cul-de-sac at the terminus of the public ROW.

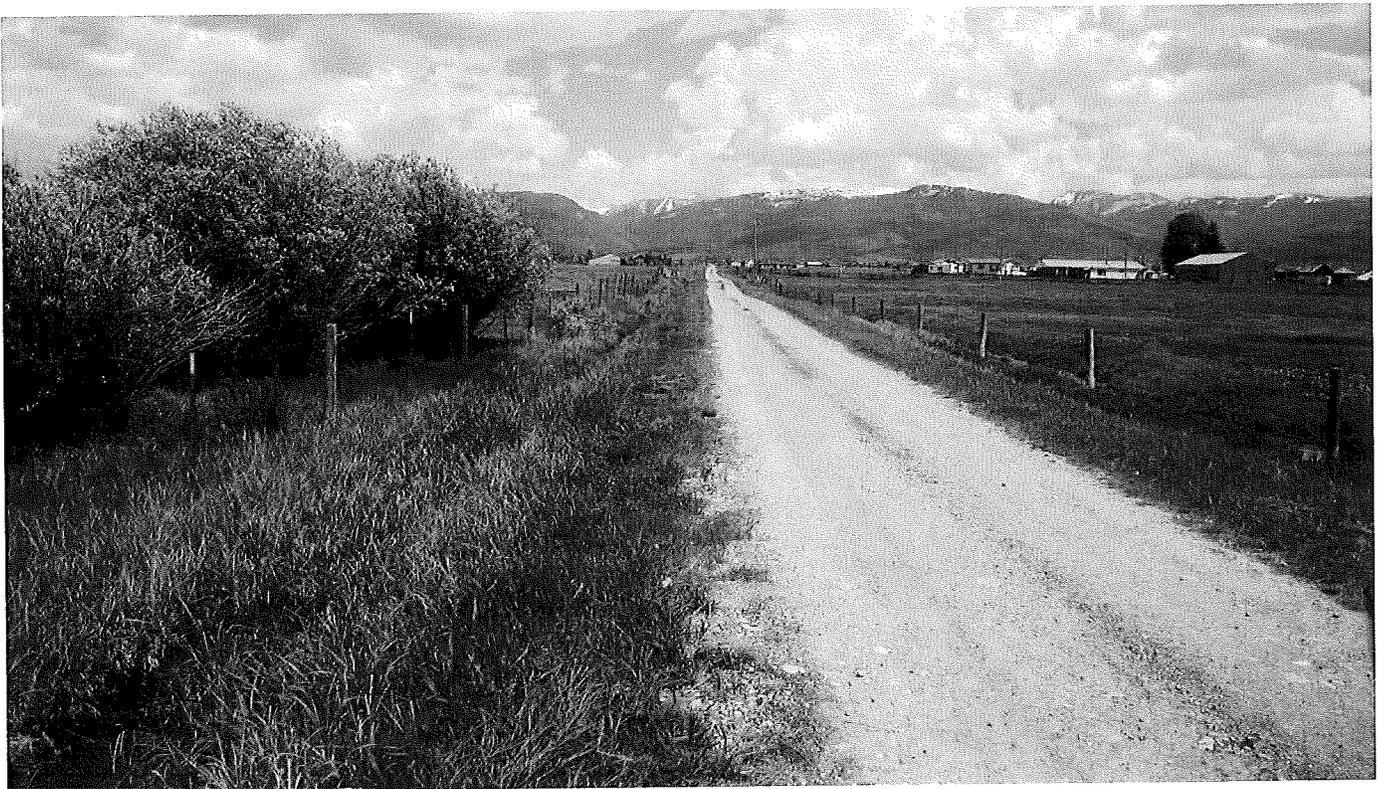
Or

I move to deny extending the snowplowing route on W3500S.





Looking West



Looking East

From: [Mark Harrington](#)
To: [Jay Mazalewski](#)
Subject: Re: road plowing
Date: Sunday, August 10, 2014 9:09:36 AM

Jay; the following is a request/proposal for a change in current snow plowing on 3500s. to put before the BoCC. For the past 20+ years the county plowed out the ross foster [deceased] residence near the end of 3500s. as there was no good place for the snowplow to turn around. County employee troy jones now resides there. A neighbor complained about this and the plowing out has stopped. The result of this is that there is now no good place for the plow to turn around or stack the snow. I would like to propose that the county consider plowing to the end of county road 3500s. [another 1000 feet] to my property line where I will have built [Matkin excavation] a turn around for a plow. I have paid myself for the last 20+ years all work done on this section of the county road [plowing and road rebuilding maintenance]. I feel this is a good opportunity for the county to resolve a problem. Plowing of this section would result in less time/fuel than the previous plowing of a private residence. I would be willing to meet with any of the commissioners on site at any time to discuss details or answer any questions. Thank you, Mark Harrington, 354-2900, 399-2300

On Mon, Aug 4, 2014 at 3:05 PM, Jay Mazalewski <jmaz@co.teton.id.us> wrote:

Mark,

Please send a letter or email with your request/proposal details. I will review the request, apply our criteria, and put it before the BoCC at a Monday meeting. I will notify you when the topic will be before the BoCC once I receive the full request/proposal.

Thank you,
Jay

On Aug 4, 2014 2:18 PM, Mark Harrington <mhfishcreek@gmail.com> wrote:

Jay; I was wanting to contact each commissioner to discuss the plowing of the end of 3500 s. and the making of a turnaround spot for the driver. Do you know when this subject will be up for discussion. I would like for them to see in person the situation and possible solution to the turnaround problem firsthand. Any input would be appreciated....thanks.....Mark Harrington [399 2300]

DRAFT -Teton County - Snowplowing Criteria Rating Sheet -DRAFT

Request to plow 0.21 miles of W35000S Road from _____ to _____
 Name: Mark Harrington Address: PO 300 Driggs, ID Date: ___ 8/10/2014
 Phone No: _____ Cell Phone No: _____
 email: see attached

No. of year-round residences***	40 pts for each residence			
(per mile of road)	Length of road =	0.208	(miles)	
Actual No. of year-round residences	# of residences =	1		Subtotal:
Earned Points		40		40

Turn around at the end of the road	60' radius	59' to 55'	54' to 50'	thru to PR	
Possible Points:	20	15	5	20	
Actual turn around.					Subtotal:
Earned Points	20	0	0	0	20

PR = Plowed Road

No. of homes per 1/4 of a mile	20 pts for each home per 1/4 of a mile			
Possible Points:	1mile w/ 4 homes = 20 pts			
Actual No. of homes per 0.25 of a mile			1.2	Subtotal:
Earned Points				24.03846

Proximity to a plowed route from midpt.	1/4 mile	1/2 mile	3/4 mile	1 mile	
Possible Points:	20	10	7	5	
Total proximity (length/2 + dist from end)			0.104	(miles)	Subtotal:
Calculated Earned Points	dist from end to plowed =		0	(miles)	48.07692

Type of roadway	Paved 24'	Gravel >24'	Gravel <24'	Dirt	
Possible Points:	40	20	5	0	
Actual type of roadway					Subtotal:
Earned Points	0	0	5	0	5

5

Width of Roadway, incl. snow storage*	60' +	55' to 59'	50' to 54'	49' or less	
Possible Points:	20	10	5	0	
Actual width of Roadway					Subtotal:
Earned Points	0	0	5	0	5

*Rounded to nearest whole foot.

Type of terrain	Steep	Curved	Cuts	Windy	
Possible Points**:	-120 to 0	-120 to 0	-120 to 0	-120 to 0	
Actual Type of Terrain					Subtotal:
Earned Points	0	0	0	0	0

**These points are assigned by the R&B Supervisor on a case by case basis.

***Vehicles must be registered in Teton County **Total points earned:** 142.1154

Numbers verified by: _____ Numbers accurate: ___ Yes ___ No

Approved by: _____ Date: _____

Must have a minimum of 180 points to qualify for snowplowing. **!! DRAFT !!**

All numbers will be verified by Teton County.



208-354-8780
FAX: 208-354-8410

Teton County Clerk

150 Courthouse Drive #208
Driggs, Idaho 83422

August 21, 2014

TO: Commissioners

FROM: Clerk *well*

SUBJECT: FY 2015 Budget and Public Hearings

The attached documents summarize the proposed budgets and fee increases for FY 2015. Please be sure to become the Ambulance Service District for that hearing. The adopted budgets can be lower than the amounts published, but not higher. Since the Bates Bridge parking lot upgrade will be completed this year, that budget should be reduced to \$8,000. I recommend eliminating Fund 62 (Idaho 911 Grants), and tracking those grants within Fund 86 (Grants). Also attached is information about the Fremont County public works management salaries.

Suggested motions:

-I move to approve the \$10,928,345 Teton County budget for FY 2015 with the following changes: Reduce the Fund 54 (Vessel) budget from \$15,000 to \$8,000; Move the \$11,225 E911 grant budget out of Fund 62 (Idaho E911 Grants) and into Fund 86 (Grants); *(other changes)*.

-I move to approve the \$678,210 Ambulance Service District budget for FY 2015 as published *(or with the following changes: _____)*.

-I move to approve the \$312,760 Mosquito Abatement District budget for FY 2015 as published *(or with the following changes: _____)*.

-I move to approve the Fee Schedule for FY 2015, with increases as published *(or with the following changes: _____)*, with the condition that all increases to Solid Waste User Fees collected with property taxes will be in effect for one year only.

B U D G E T T O T A L S

Fiscal Year: 2015 Budget #: 1 Description: 2015 DRAFT BUDGET Type: EXPENDITURE

Fund	Department	Dept Requested Amount	Budget Officer Amount	Approved Amount
0001	GENERAL FUND (CURRENT EXPENSE)			
00	GENERAL FUND (CURRENT EXPENSE)			
01	CLERK / AUDITOR	153,488.00	156,803.00	
02	ASSESSOR	266,027.00	268,449.00	
03	TREASURER / TAX COLLECTOR	184,053.00	186,414.00	
04	SHERIFF	1,326,545.00	1,244,460.00	
05	COMMISSIONERS	183,925.00	183,315.00	
06	CORONER	34,675.00	34,315.00	
07	PROSECUTING ATTORNEY	238,250.00	244,095.00	
08	PUBLIC WORKS DIRECTOR	104,658.00	104,658.00	
09	COURTHOUSE	129,281.00	227,426.00	
10	OLD COURTHOUSE			
11	EMERGENCY MANAGEMENT	83,873.00	74,441.00	
12	DATA PROCESSING-OLDCOURTHOUSE			
13	COUNTY AGENT	58,041.00	60,935.00	
14	INFORMATION TECHNOLOGY	220,488.00	200,933.00	
15	ELECTIONS	54,948.00	56,426.00	
17	LAW ENFORCEMENT CENTER	36,750.00	37,700.00	
18	GENERAL	415,577.00	333,147.00	
19	DISPATCH	315,853.00	311,459.00	
20	JAIL	113,535.00	118,450.00	
21	PLANNING DEPARTMENT	196,021.00	194,270.00	
22	BUILDING DEPARTMENT	157,136.00	148,130.00	
23	GIS DEPARTMENT	94,245.00	95,485.00	
31	EMERGENCY SERVICES BUILDING	9,400.00	9,400.00	
	TOTAL GENERAL FUND (CURRENT EX	4,376,769.00	4,290,711.00	
0002	ROAD AND BRIDGE			
00	ROAD AND BRIDGE	1,244,815.00	1,321,446.00	
	TOTAL ROAD AND BRIDGE	1,244,815.00	1,321,446.00	
0006	DISTRICT COURT & JUVENILE PROB			
01	DISTRICT COURT	322,930.00	339,728.00	
02	JUVENILE PROBATION	198,620.00	192,106.00	
	TOTAL DISTRICT COURT & JUVENILE	521,550.00	531,834.00	
0008	JUVENILE PROBATION			
00	JUVENILE PROBATION			
	TOTAL JUVENILE PROBATION			
0015	ELECTIONS - STATE FUNDS			
00	ELECTIONS - STATE FUNDS	63,388.00	64,329.00	
	TOTAL ELECTIONS - STATE FUNDS	63,388.00	64,329.00	
0016	INDIGENT AND CHARITY			
00	INDIGENT AND CHARITY	103,026.00	82,376.00	
	TOTAL INDIGENT AND CHARITY	103,026.00	82,376.00	
0020	REVALUATION			
00	REVALUATION	116,800.00	116,800.00	
	TOTAL REVALUATION	116,800.00	116,800.00	
0021	SPECIAL PLANNING PROJECTS			

BUDGET TOTALS

Fiscal Year: 2015 **Budget #:** 1 **Description:** 2015 DRAFT BUDGET **Type:** EXPENDITURE

Fund	Department	Dept Requested Amount	Budget Officer Amount	Approved Amount
0021	SPECIAL PLANNING PROJECTS			
00	SPECIAL PLANNING PROJECTS			
	TOTAL SPECIAL PLANNING PROJECTS			
0022	SOLID WASTE - SELF ASSURANCE			
00	SOLID WASTE - SELF ASSURANCE			
	TOTAL SOLID WASTE - SELF ASSURANCE			
0023	SOLID WASTE			
00	SOLID WASTE	1,522,804.00	2,771,000.00	
	TOTAL SOLID WASTE	1,522,804.00	2,771,000.00	
0024	TORT			
00	TORT	120,600.00	120,600.00	
	TOTAL TORT	120,600.00	120,600.00	
0027	WEEDS			
00	WEEDS	83,125.00	81,625.00	
	TOTAL WEEDS	83,125.00	81,625.00	
0033	ROAD, SPECIAL			
00	ROAD, SPECIAL	1,053,005.35	822,293.00	
	TOTAL ROAD, SPECIAL	1,053,005.35	822,293.00	
0036	PROSECUTOR'S SPECIAL DRUG FUND			
00	PROSECUTOR'S SPECIAL DRUG FUND	15,000.00	15,000.00	
	TOTAL PROSECUTOR'S SPECIAL DRUG FUND	15,000.00	15,000.00	
0041	BUILDING FUND			
00	BUILDING FUND			
	TOTAL BUILDING FUND			
0043	ROAD IMPROVE-DEVELOPER DONATION			
00	ROAD IMPROVE-DEVELOPER DONATION	100,000.00	100,000.00	
	TOTAL ROAD IMPROVE-DEVELOPER DONATION	100,000.00	100,000.00	
0044	EMERGENCY 911 COMMUNICATIONS			
00	EMERGENCY 911 COMMUNICATIONS	96,906.00	101,320.00	
	TOTAL EMERGENCY 911 COMMUNICATIONS	96,906.00	101,320.00	
0050	AMBULANCE SERVICE DISTRICT			
00	AMBULANCE SERVICE DISTRICT	654,940.00	678,210.00	
	TOTAL AMBULANCE SERVICE DISTRICT	654,940.00	678,210.00	
0051	MOSQUITO ABATEMENT DISTRICT			
00	MOSQUITO ABATEMENT DISTRICT	312,491.14	312,760.14	
	TOTAL MOSQUITO ABATEMENT DISTRICT	312,491.14	312,760.14	
0054	WATERWAYS/VESSEL FUND			
00	WATERWAYS/VESSEL FUND	6,000.00	15,000.00	
	TOTAL WATERWAYS/VESSEL FUND	6,000.00	15,000.00	

BUDGET TOTALS

Fiscal Year: 2015 Budget #: 1 Description: 2015 DRAFT BUDGET Type: EXPENDITURE

Fund	Department	Dept Requested Amount	Budget Officer Amount	Approved Amount
0060	HOUSING AUTHORITY			
00	HOUSING AUTHORITY			
	TOTAL HOUSING AUTHORITY			
0061	FEMA TETON CREEK RESTORATION			
00	FEMA TETON CREEK RESTORATION	115,000.00	50,186.00	
	TOTAL FEMA TETON CREEK RESTORATION	115,000.00	50,186.00	
0062	IDAHO E911 GRANTS			
00	IDAHO E911 GRANTS	50,225.00	11,225.00	
	TOTAL IDAHO E911 GRANTS	50,225.00	11,225.00	
0075	COUNTY HOSPITAL OPERATION			
00	COUNTY HOSPITAL OPERATION			
	TOTAL COUNTY HOSPITAL OPERATION			
0082	FAIR BOARD			
00	FAIR BOARD	37,200.00	38,900.00	
	TOTAL FAIR BOARD	37,200.00	38,900.00	
0084	TETON VALLEY ARENA FUND			
00	TETON VALLEY ARENA FUND	187,000.00	118,500.00	
	TOTAL TETON VALLEY ARENA FUND	187,000.00	118,500.00	
0086	GRANTS			
02	ROAD & BRIDGE	77,200.00	29,700.00	
03	ECONOMIC DEVELOPMENT	20,000.00	20,000.00	
04	SHERIFF'S GRANTS	5,000.00	5,000.00	
06	COURT & PROBATION GRANTS			
11	EMERGENCY MANAGEMENT GRANTS	20,000.00	20,000.00	
18	GENERAL			
23	FEMA - STABILIZE STREAM BANK			
44	IDAHO E911 GRANTS			
	TOTAL GRANTS	122,200.00	74,700.00	
0090	IMPACT FEES-REC FACILITIES			
00	IMPACT FEES-REC FACILITIES		20,000.00	
	TOTAL IMPACT FEES-REC FACILITIES		20,000.00	
0091	IMPACT FEES-SHERIFF FACILITIES			
00	IMPACT FEES-SHERIFF FACILITIES		10,000.00	
	TOTAL IMPACT FEES-SHERIFF FACILITIES		10,000.00	
0092	IMPACT FEES-EMS FACILITIES			
00	IMPACT FEES-EMS FACILITIES		4,500.00	
	TOTAL IMPACT FEES-EMS FACILITIES		4,500.00	
0093	IMPACT FEES-CIRC FACILITIES			
00	IMPACT FEES-CIRC FACILITIES	100,000.00	166,000.00	
	TOTAL IMPACT FEES-CIRC FACILITIES	100,000.00	166,000.00	
	GRAND TOTAL	11,002,844.49	11,919,315.14	

- 678,210.00 Ambulance
 - 312,760.00 Mosquito
 = 10,298,345.14 County

BUDGET WORKSHEET (EXPENSES)

**WORKSHEET FOR BUDGET YEAR 2015 BUDGET NUMBER 1 FUND 50
EXCLUDING INACTIVE ACCOUNTS**

**Fund: 0050 AMBULANCE SERVICE DISTRICT
-00 AMBULANCE SERVICE DISTRICT**

Account Number	----- Fiscal Year 2012 -----		----- Fiscal Year 2013 -----		----- Fiscal Year 2014 -----		----- Fiscal Year 2015 Budget #1 -----		
	Budget	Actual	Budget	Actual	Budget Amount	Actual & Pct As of 08/14/2014	Department Request Amt	Budg Officer Request Amt	Approved Budget Amt
0444-0000 RENT @ EMERGENCY SERVICES BLDG	8,400.00	8,400.00	8,400.00	8,400.00	8,400.00	100%	8,400.00	8,400.00	8,400.00
0459-0000 INSURANCE- ICRMP	1,219.00	1,109.00	1,109.00	1,109.00	1,199.00	100%	1,235.00	1,235.00	1,235.00
0463-0000 CELL PHONE	1,240.28	1,161.33	2,000.00	1,400.00	1,277.97	91%	1,500.00	1,500.00	1,500.00
0470-0000 VEHICLES - FUEL, GASOLINE	7,000.00	10,501.19	11,085.00	11,113.00	9,600.00	106%	12,000.00	12,000.00	12,000.00
0475-0000 AMBULANCE MAINT & REPAIR	11,000.00	10,378.72	10,000.00	6,138.77	5,000.00	124%	6,500.00	6,500.00	6,500.00
0486-0000 PROFESSIONAL SERVICES			16,250.00						
0491-0000 REPAIRS/MAINT- MEDICAL EQUIP					1,000.00	137%	3,000.00	3,000.00	3,000.00
0494-0000 REPAIRS/MAINT- BLDG & FIXTURES	681.24	79.13	2,000.00	787.77					
0505-0000 STATE RADIO SYSTEM					2,100.00	96%	2,100.00	2,100.00	2,100.00
0506-0000 DISPATCH SERVICES	82,735.00	82,735.00	87,257.00	87,257.00	96,995.00	100%	96,995.00	96,995.00	73,271.00
0526-0000 CONTINGENCY ACCOUNT					4,500.00		4,500.00	4,500.00	4,500.00
0543-0000 ADMINISTRATIVE SERVICES	21,015.00	21,015.00	20,349.00	19,557.00	20,642.00	100%	20,210.00	20,210.00	20,210.00
0559-0000 MISCELLANEOUS					500.00	15%	500.00	500.00	500.00
0672-0000 CONTRACT W/HOSPITAL	450,380.00	450,380.04	445,300.00	445,308.00	450,400.00	92%	450,000.00	496,994.00	496,994.00
TOTAL 'B' EXPENSES	583,850.24	585,948.36	603,750.00	580,831.87	601,736.00	93%	606,940.00	630,210.00	630,210.00

COMMENT: INCLUDES \$1,500 FOR 1 SET TIRES, FIRE DISTRICT WILL CONTINUE MECHANIC SERVICE

COMMENT: ANNUAL FEE

COMMENT: LOWERED TO BALANCE BUDGET, FIRE DISTRICT PAYING \$30K MORE THAN LAST YEAR

COMMENT: PER FY 2015 HOSPITAL EMS REQUEST

BUDGET WORKSHEET (EXPENSES)

WORKSHEET FOR BUDGET YEAR 2015 BUDGET NUMBER 1 FUND 50 EXCLUDING INACTIVE ACCOUNTS

Fund: 0050 AMBULANCE SERVICE DISTRICT
-00 AMBULANCE SERVICE DISTRICT

Account Number	----- Fiscal Year 2012 -----		----- Fiscal Year 2013 -----		----- Fiscal Year 2014 -----		----- Fiscal Year 2015 Budget #1 -----		
	Budget	Actual	Budget	Actual	Budget Amount	Actual & Pct As of 08/14/2014	Department Request Amt	Budg Officer Request Amt	Approved Budget Amt
0800-0000 CAPITAL- FURNITURE / FIXTURES	1,318.76 C	1,318.76			7,900.00 C	4,676.00 59%	10,000.00	10,000.00	
0802-0000 CAPITAL- COMMUNICATIONS EQUIP									
0805-0000 CAPITAL: AMBULANCE EQUIPMENT	28,000.00	20,560.93	22,500.00	9,086.68	38,800.00 C	38,377.36 99%	38,000.00	38,000.00	
0807-0000 CAPITAL- UPGRADE AMBULANCE BAY	9,300.00 C		12,577.00 C	12,577.00					
TOTAL 'C' CAPITAL OUTLAY	38,618.76	21,879.69	35,077.00	21,663.68	46,700.00	43,053.36 92%	48,000.00	48,000.00	48,000.00
DEPT TOTALS	622,469.00	607,828.05	638,827.00	602,495.55	648,436.00	604,282.30 93%	654,940.00	678,210.00	678,210.00
Fund 50 Dept 0: Officer _____ Commissioner _____									
Commissioner _____ Commissioner _____									
FUND TOTALS	622,469.00	607,828.05	638,827.00	602,495.55	648,436.00	604,282.30 93%	654,940.00	678,210.00	678,210.00
GRAND TOTALS	622,469.00	607,828.05	638,827.00	602,495.55	648,436.00	604,282.30 93%	654,940.00	678,210.00	678,210.00

***** END OF REPORT *****

BUDGET WORKSHEET (EXPENSES)

**WORKSHEET FOR BUDGET YEAR 2015 BUDGET NUMBER 1 FUND 51
EXCLUDING INACTIVE ACCOUNTS**

**Fund: 0051 MOSQUITO ABATEMENT DISTRICT
-00 MOSQUITO ABATEMENT DISTRICT**

Account Number	----- Fiscal Year 2012 -----		----- Fiscal Year 2013 -----		----- Fiscal Year 2014 -----		----- Fiscal Year 2015 Budget #1 -----		
	Budget	Actual	Budget	Actual	Budget Amount	Actual & Pet As of 08/14/2014	Department Request Amt	Budg Officer Request Amt	Approved Budget Amt
0402-0000 SALARIES - DIRECTOR	10,935.00	10,919.83	11,086.40	10,932.48	11,580.00	10,216.64	11,580.00	11,790.00	
				COMMENT: 20% GREG'S SALARY					
TOTAL 'A' SALARIES	10,935.00	10,919.83	11,086.40	10,932.48	11,580.00	10,216.64	11,580.00	11,790.00	
0410-0000 RETIREMENT	1,300.00	1,134.62	1,151.88	1,155.49	1,187.00	1,156.62	1,312.00	1,350.00	
0411-0000 SOCIAL SECURITY	850.00	767.68	881.00	763.93	900.00	736.05	890.00	910.00	
0412-0000 LIFE INSURANCE	50.00	16.52	50.00	14.60	50.00	5.84			
0413-0000 MEDICAL INSURANCE	1,500.00	1,479.40	1,500.00	1,561.85	1,500.00	670.95	1,725.00	1,725.00	
0416-0000 WORKMAN'S COMPENSATION INSUR.	500.00	500.00	500.00	500.00	500.00	454.00	500.00	500.00	
TOTAL 'D' BENEFITS	4,200.00	3,398.22	4,082.88	3,495.87	4,137.00	3,023.46	4,427.00	4,485.00	
0431-0000 ALL TRAVEL & TRAINING EXPENSES	5,000.00	3,354.52	5,000.00	2,746.83	3,500.00	152.64	5,000.00	5,000.00	
0440-0000 SUPPLIES - OFFICE	500.00	323.20					200.00	200.00	
0450-0000 INSURANCE- LIABILITY	1,000.00	935.00	1,000.00	935.00	1,000.00	963.00	1,200.00	1,200.00	
0526-0000 CONTINGENCY ACCOUNT	28,385.36		28,000.00		27,879.42		10,000.00	10,000.00	
0528-0000 DUES / MEMBERSHIPS									COMMENT: 6 MEMBERS, AMER MOSQ CONTROL ASSN & 1 MEMBER, ID MOSQ & VECTOR CONTROL
0536-0000 SOURCE REDUCTION							2,000.00	2,000.00	
0539-0000 PUBLIC EDUCATION							500.00	500.00	

WORKSHEET FOR BUDGET YEAR 2015 BUDGET NUMBER 1 FUND 51
 EXCLUDING INACTIVE ACCOUNTS

Fund: 0051 MOSQUITO ABATEMENT DISTRICT
 -00 MOSQUITO ABATEMENT DISTRICT

Account Number	Fiscal Year 2012		Fiscal Year 2013		Fiscal Year 2014		Fiscal Year 2015		Approved Budget Amt
	Budget	Actual	Budget	Actual	Budget Amount	Actual & Pct As of 08/14/2014	Department Request Amt	Budg Officer Request Amt	
0543-0000 ADMINISTRATIVE FEE	4,383.00	4,383.00	10,831.00	10,831.00	10,076.00	100%	10,013.00	10,014.00	
0559-0000 MISCELLANEOUS EXPENSES	3,000.00	887.00	1,000.00	530.00	1,000.00	82%	1,000.00	450.00	
COMMENT: DUES EXPENSE MOVED TO 528 TO USE STANDARD ACCOUNT									
0678-0000 CONTRACT-VECTOR DISEASE CONTROL	252,614.64	246,873.39	250,000.00	250,653.63	250,000.00	83%	266,571.14	266,571.14	
TOTAL 'B' EXPENSES	294,883.00	256,756.11	295,831.00	265,696.46	293,455.42	75%	296,484.14	296,485.14	

TOTAL 'C' CAPITAL OUTLAY

DEPT TOTALS	310,018.00	271,074.16	311,000.28	280,124.81	309,172.42	76%	312,491.14	312,760.14
FUND TOTALS	310,018.00	271,074.16	311,000.28	280,124.81	309,172.42	76%	312,491.14	312,760.14
GRAND TOTALS	310,018.00	271,074.16	311,000.28	280,124.81	309,172.42	76%	312,491.14	312,760.14

***** END OF REPORT *****



TETON COUNTY FEE SCHEDULE

Effective October 1, 2014

Per Idaho State Statute or as adopted by the County Commissioners August 25, 2014

BUILDING PERMIT FEES

AGRICULTURAL BUILDINGS

Agricultural Exempt Building \$40

COMMERCIAL BUILDINGS

Permit Fee0061 x valuation
Plan Review Fee0012 x valuation
Mechanical Permit25 x Permit Cost
Mechanical Review (in house)25 x Plan Review Fee

COMMERCIAL VALUES PER SQUARE FOOT *(used to calculate fees)*

See ICC Building Valuation Data on next page

GENERAL & MISCELLANEOUS FEES

Appeal of Building Official's Decision \$150
Building Department use of outside consultants
for Plan Review, Inspection or both Actual Costs, *including admin and overhead*
Fences over 6 feet high \$50
Inspections for which no fee is specifically indicated \$50/hour *(1 hr min)*
Mechanical Permit *(wood/pellet stoves, hot water heater, fireplace, furnace, boiler, etc.)* .. \$50 per unit
Residential Wind & Telecommunication Towers \$250
Signs (if a permit is required) \$50
Solar System Installation \$50
Temporary residence or use in a permanent structure
(i.e. dry cabin, recreational cabin, yurt, park model, etc.) \$50
Work Commencing Without a Permit 25% of Permit

MANUFACTURED/MOBILE HOME INSTALLATION

Type 1 Setting (Full Concrete or Block Foundation) \$250
Type 2 Setting (Pier Foundation with Skirting) \$150
Conversion to U Occupancy \$50

RESIDENTIAL FEE RATE

Permit Fee0061 x valuation
Plan Review Fee0012 x valuation
Permit Extension363 x original permit fee

RESIDENTIAL VALUES PER SQUARE FOOT *(used to calculate fees)*

Single Family Dwelling \$108
Additions *with* Plumbing \$108
Additions *without* Plumbing \$80
Basement – unfinished \$23
Basement –finished \$80
Finishing Basement \$57
Garage/Barn with foundation \$40
Carpport/Covered Deck \$23
Shed/Pole Barn \$23
Conversion to residential occupancy \$57

International Building Code Council Building Valuation Data

As published February 2014 Building Safety Journal

Group (2012 International Building Code)	IA	IB	IIA	IIB	IIIA	IIIB	IV	VA	VB
A-1 Assembly, theaters, with stage	224.49	217.12	211.82	202.96	190.83	185.33	196.14	174.43	167.83
A-1 Assembly, theaters, without stage	205.71	198.34	193.04	184.18	172.15	166.65	177.36	155.75	149.15
A-2 Assembly, nightclubs	177.15	172.12	167.31	160.58	150.83	146.74	154.65	136.68	132.81
A-2 Assembly, restaurants, bars, banquet halls	176.15	171.12	165.31	159.58	148.83	145.74	153.65	134.68	131.81
A-3 Assembly, churches	207.73	200.36	195.06	186.20	174.41	168.91	179.38	158.02	151.41
A-3 Assembly, general, community halls, libraries, museums	173.36	165.99	159.69	151.83	138.90	134.40	145.01	122.50	116.89
A-4 Assembly, arenas	204.71	197.34	191.04	183.18	170.15	165.65	176.36	153.75	148.15
B Business	179.29	172.71	166.96	158.70	144.63	139.20	152.43	126.93	121.32
E Educational	192.11	185.49	180.05	171.90	160.09	151.62	165.97	139.90	135.35
F-1 Factory and industrial, moderate hazard	108.42	103.32	97.18	93.38	83.24	79.62	89.22	68.69	64.39
F-2 Factory and industrial, low hazard	107.42	102.32	97.18	92.38	83.24	78.62	88.22	68.69	63.39
H-1 High Hazard, explosives	101.53	96.44	91.29	86.49	77.57	72.95	82.34	63.02	N.P.
H234 High Hazard	101.53	96.44	91.29	86.49	77.57	72.95	82.34	63.02	57.71
H-5 HPM	179.29	172.71	166.96	158.70	144.63	139.20	152.43	126.93	121.32
I-1 Institutional, supervised environment	177.76	171.50	166.52	159.45	146.31	142.45	159.13	131.29	126.72
I-2 Institutional, hospitals	302.44	295.85	290.11	281.84	266.80	N.P.	275.58	249.09	N.P.
I-2 Institutional, nursing homes	209.38	202.79	197.05	188.78	175.72	N.P.	182.52	158.01	N.P.
I-3 Institutional, restrained	204.27	197.68	191.94	183.67	171.10	164.68	177.41	153.40	145.80
I-4 Institutional, day care facilities	177.76	171.50	166.52	159.45	146.31	142.45	159.13	131.29	126.72
M Mercantile	132.04	127.01	121.20	115.47	105.47	102.39	109.54	91.33	88.45
R-1 Residential, hotels	179.14	172.89	167.90	160.83	147.95	144.10	160.52	132.93	128.36
R-2 Residential, multiple family	150.25	143.99	139.01	131.94	119.77	115.91	131.62	104.74	100.18
R-3 Residential, one- and two-family	141.80	137.90	134.46	131.00	125.88	122.71	128.29	117.71	110.29
R-4 Residential, care/assisted living facilities	177.76	171.50	166.52	159.45	146.31	142.45	159.13	131.29	126.72
S-1 Storage, moderate hazard	100.53	95.44	89.29	85.49	75.57	71.95	81.34	61.02	56.71
S-2 Storage, low hazard	99.53	94.44	89.29	84.49	75.57	70.95	80.34	61.02	55.71
U Utility, miscellaneous	75.59	71.22	66.78	63.37	56.99	53.22	60.41	44.80	42.48

COPIES, COMPUTER PRINT-OUTS and BANK FEES

There is no charge for the first 100 pages of a public record, per IC 9-338(1)(a)

B&W: Letter & Legal	\$0.10
B&W: 11 x 17	\$0.25
Color: Letter & Legal	\$0.75
Color: 11x17	\$1.50
Plats & Cadastral Maps: All sizes	\$4
Data CDs, DVDs, Emails	\$3
Recorded or Filed Documents (as set by State Statute and Judicial Order)	\$1 per page
Returned Check Charge	\$20

COURT FEES

Court Technology Fee (per credit card transaction)	\$3
All other Court Fees as set by State Statute	

DIGITAL DATA & GIS FEES

17 x 22 Map	\$80
22 x 34 Map	\$12
34 x 44 Map	\$15
Custom Mapping	(if staff is available) \$65 per hour

LICENSES

Beer, not for consumption on premises	\$25
Beer, for consumption on premises	\$75
Beer, draft, bottled, canned, for consumption on or off premises	\$100
Beer & Wine, for consumption on premises, one day only	\$20
Catering Permit	\$20
Dog Breeders License	\$100
Dog License (neutered)	\$7.50
Dog License (intact)	\$32.50
Liquor, by the drink, for consumption on premises	25% of fee charge by State
Wine, by the drink, for consumption on premises	\$100
Wine, bottled, for consumption on or off premises	\$100

Teton County Fee Increases for FY 2015

PUBLIC HEARING



Published
Ad Listed
All New Fees
+ Fee increases
greater than 5%.

Public notice is hereby given that the Board of County Commissioners will meet August 25, 2014 at 1:30 pm in the Commissioners' Meeting Room at 150 Courthouse Drive in Driggs, Idaho to discuss changes to the County fee schedule as shown below. Any person may appear and be heard at this time. *(All fees listed below are either new county fees, or fees being increased by more than five percent, and therefore subject to a public hearing pursuant to IC 63-1311A.)*

LICENSES

Liquor, by the drink, for consumption on premises25% of fee charge by State

SHERIFF'S FEES

Finger Print Cards (each)\$15-\$20

PLANNING, ZONING & BUILDING FEES

Agricultural Exempt Building\$25-\$40
 Residential Wind & Telecommunication Towers\$250
 Solar System Installation\$50
 Signs (if a permit is required)\$50
 Fences over 6 feet high\$50
 Temporary residence or use in a permanent structure
 (i.e. dry cabin, recreational cabin, yurt, park model, etc.)\$50
 Conversion to U occupancy \$50
 Building Inspections for which no fee is specifically listed \$50 per hour (1 hr min.)
 Building Department use of outside consultants for
 plan review, inspection, or both..... Actual Costs, including admin and overhead
 Work Commencing Without a Permit 25% of Permit
 Appeal of Building Official's Decision \$150
 Zoning Ordinance Change\$1,200

SOLID WASTE USER FEES: *Collected with property taxes*

RESIDENTIAL\$105-\$157.50 per household
 COMMERCIAL (\$2,000-\$2,200 maximum, all square footages determined by Assessor)
 Offices & Retail Stores\$0.15-\$0.17 per square foot
 RV Park, Motel, Golf Course\$0.15-\$0.17 per square foot
 Restaurant & Bar\$0.20-\$0.22 per square foot
 Apartments, Condominiums & Townhomes\$0.15-\$0.17 per square foot
 Churches, Schools, Government Buildings,
 Hospitals, Clinics, Post Offices & Daycares \$500-\$550 each
 Airplane Hangars private use, \$105-\$116; commercial use, \$500-\$550
 Storage Unit\$105-\$116 per complex

SOLID WASTE TIPPING FEES: *Collected at transfer station*

There is a \$10 minimum charge for household and unsorted waste

Household Waste, up to 150 lbs (5 bags max)\$1 per bag (\$5 min)-\$10
 Household Waste, over 150 lbs (over 5 bags) \$66-\$76 per ton
 Non-Household, Unsorted Waste \$100-\$210 per ton
 Sorted Waste, up to 350 lbs no charge
 Sorted Waste, over 350 lbs \$30-\$15 per ton
 Dead Animal Waste \$10-\$15 per ton
 Small Household Appliances \$66-\$76 per ton
 Large Household Appliances with Refrigerant \$10 each +\$66 per ton \$15 each +\$76 per ton
 TIRES: Car & light truck (rim size 19.5" or less) \$3-\$5 each
 Truck (rim size larger than 19.5") \$8-\$10 each
 All other tires and more than 5 \$125 per ton

PUBLIC RECORDS REQUESTS (pursuant to Idaho Code 9-337 through 9-350)

Copies will be charged as listed above - County staff cannot perform records searches
Labor (in excess of 2 hours) required to fulfill requests \$25 per hour

ROAD & BRIDGE: Permit to Work Within a County Right-of-Way (Approach Permit)

Single Residence.....\$30 per approach
Subdivision or Commercial Building\$60 per approach

RECORDING FEES (Set by Idaho Statute 31-3205)

For recording every instrument, paper or notice, for the first page \$10
For each additional page..... \$3
For copies of any record or paper, for each page \$1
Releasing or Assigning more than one document within the same instrument \$1 each

A page shall not exceed 14" in length nor 8.5" in width. Each page shall be typewritten or be in legible writing. The recording fee to be charged for maps, sketches, drawings or other instruments except plats larger than the size permitted above for a page shall be two cents (2¢) per square inch.

SHERIFF'S FEES

Civil Processing, Service..... \$35
Civil Processing, Return \$35
Burglar Alarm, new permit \$75
Burglar Alarm, annual renewal..... \$25
Burglar Alarm.....First false alarm, \$25; second false alarm, \$75; third false alarm, \$125
Fourth or more false alarms, \$175; hearing/appeal, \$200
All Other Sheriff's Fees See next page

SOLID WASTE FEES

RESIDENTIAL \$157.50 per household
COMMERCIAL (\$115.50 minimum, \$2,200 maximum – all square footages determined by the Assessor)
Offices & Retail Stores.....\$0.17 per square foot
RV Park, Motel, Golf Course\$0.17 per square foot
Apartments, Condominiums, Townhomes\$0.17 per square foot
Restaurant & Bar\$0.17 per square foot
Churches, Schools, Post Offices, Hospitals, Clinics,
City Buildings & Daycares..... \$0.17 per square foot with \$550 maximum
Airplane Hangarsprivate use, \$105; commercial use, \$550
Storage Unit.....\$115.50 per location

CREDIT APPLICATION FEE \$20

TIPPING FEES BY WASTE TYPE (There is a \$10 minimum charge unless noted below)

Household Waste, 150 lbs or less (or 5 bags) \$10
Household Waste, over 150 lbs \$76 per ton
Non-Household, Unsorted Waste \$210 per ton
Sorted Waste, up to 350 lbsno charge
Sorted Waste, more than 350 lbs \$15 per ton
Dead Animal Waste..... \$15 per ton
Small Household Appliances..... \$76 per ton
Large Household Appliances with Refrigerant \$15 each
Tires: Car & Light Truck \$5 each
Tires: Truck \$10 each
Tires: All others and more than five \$125 per ton
Credit/Debit Card Convenience Fee.....\$1 per transaction

*If a fee is calculated by weight, persons weighing more than one waste type will be charged the higher rate.
Tipping Fees will be waived for trash picked up by persons or agencies participating in clean-up activities approved by the Board of County Commissioners.*

VEHICLE ADMINISTRATIVE FEE (collected by DMV) \$4.50

TETON COUNTY SHERIFF'S FEES

Effective 10-01-2014

	SERVICE	RETURN		SERVICE	RETURN
Accident Reports	\$.10/Page	n/a	Record Notice of Levy	Cost	Cost
Additional Posting, Each	\$15	n/a	Notice of Pay Rent/Quit	\$35	\$35
Affidavit & Order	\$35	\$35	Notice of Sale, First	\$15	n/a
Arrest, Criminal	n/a	n/a	Notice To Quit/Vacate	\$35	\$35
Assistance, Writ of	\$35	\$35	Notice, Landlord Tenant	\$35	\$35
Attachment, Writ of	\$35	\$35	Order for Appearance	\$35	\$35
Bond, for Taking of	\$15	n/a	Order to Show Cause	\$35	\$35
Cancellation of Service	\$25	n/a	Posting (Sale Notice)	\$15	n/a
Certificate of Redemption	\$20	n/a	Posting Additional Notice	\$15	n/a
Certificate of Sale (Personal Property)	\$25	n/a	Preliminary Injunction	\$15	\$15
Certificate of Sale (Real Property)	\$25	n/a	Real Property – Levy & Sale	\$35	\$35
Certified Mail	Cost + \$7	n/a	Registered Mail	Cost	Cost
Claim & Delivery/Writ Possession	N/A	n/a	Sale Notice	\$15	n/a
Commission without Levy	\$150	n/a	Serve Affidavits &/or Notice	\$35	\$35
Commission with Levy	\$175	n/a	Serve Notice of Levy/Recorder	\$35	n/a
Commissioner of Insurance	\$30	\$30	Serve SIC with Writ	\$35	\$35
Complaint	\$35	\$35	Serve Undertaking	No Charge	No Charge
Court Commit/Jail Stay (per day)	\$25	n/a	Sheriff's Deed	\$35	n/a
Criminal Summons	No Charge	No Charge	Small Claims & Order	\$35	\$35
Cross Complaint	\$35	\$35	Small Claims w/o Order	\$35	\$35
Earnings Withholding order	\$35	\$35	State Auditor Requires	\$15	n/a
Eviction (Writ of Possession)	\$35	\$35	Summons & Complaint	\$35	\$35
Execution, Writ of	\$35	\$35	Summons & Petition	\$35	\$35
Federal Court Process (government)	No Charge	No Charge	Summons/Juror	n/a	n/a
Federal Court Process (individuals)	\$35	\$35	Support Affidavits and/or Notices	No Charge	No Charge
Finger Print Cards (each)	\$20	\$20	Temporary Restraining Order	\$20	No Charge
Garnishment (all types)	\$35	\$35	Tenant 3-day Notice	\$35	\$35
Incident Reports	\$.10/Page	n/a	Three Day Notice Quit/Rent	\$35	\$35
Injunction & Injunction Pendente Lite	\$35	\$35	Three Day Notice to Quit	\$35	\$35
Interim Return	n/a	\$15	Undertaking/Bond	\$35	\$35
Keeper's Receipt	n/a	n/a	VIN Inspection	\$5	n/a
Moving & Storage	\$3,000 min	n/a	Warrant Bench (Civil)	\$25	\$25
Not Found Return	\$35	\$35	Warrant of Distrain	\$35	\$35
Notice of Entry of Sister State	\$35	\$35	Writ & Undertaking	\$35	\$35
Notice of Levy	\$35	\$35	Writ (All Types)	\$35	\$35

Mary Lou Hansen

Subject: FW: Public Works Director

BoCC - Fyl. - ML
(Jay earns \$74,277)

From: Abbie Mace [<mailto:amace@co.fremont.id.us>]

Sent: Thursday, August 14, 2014 12:07 PM

To: Mary Lou Hansen

Subject: RE: Public Works Director

Our public works director earns \$75,944 currently in our step and grade he is a Grade 15. We require the position to be an engineer. He oversees the Road and Bridge, Landfill, and Sewer Systems for the county. We have three Road and Bridge Foreman, two landfill foreman and one sewer foreman. Road and Bridge are a Grade 9, so depending on years with the county they are from \$39,831 to \$47,772 in salary. Our landfill foreman are a Grade 8 with salary again depending on years of service are \$38,571 and \$41,785. The sewer foreman is Grade 13 with a salary of \$54,642. The sewer requires a lot of licensing and therefore a larger salary.

I hope this makes sense.

Thanks,

Abbie

From: Mary Lou Hansen [<mailto:mlhansen@co.teton.id.us>]

Sent: Tuesday, August 12, 2014 3:55 PM

To: Abbie Mace

Subject: Public Works Director

Abbie: Chairman Park said yesterday that your PW Director earns \$50,000. Is that correct? Did your previous PW director earn more? How does the PW salary compare with R&B Supervisor and/or Solid Waste Supervisor?

Thanks for letting me know,

Mary Lou Hansen

BUDGET WORKSHEET (EXPENSES)

**WORKSHEET FOR BUDGET YEAR 2015 BUDGET NUMBER 1 FUND 01 DEPARTMENT 08
EXCLUDING INACTIVE ACCOUNTS**

**Fund: 0001 GENERAL FUND (CURRENT EXPENSE)
-08 PUBLIC WORKS DIRECTOR**

Account Number	----- Fiscal Year 2012 -----		----- Fiscal Year 2013 -----		----- Fiscal Year 2014 -----		----- Fiscal Year 2015 Budget #1 -----		
	Budget	Actual	Budget	Actual	Budget Amount	Actual & Pct As of 08/15/2014	Department Request Amt	Budg Officer Request Amt	Approved Budget Amt
0402-0000 SALARY - PUBLIC WORKS DIRECTOR	70,221.00	70,220.80	72,301.00	72,220.80	74,277.00	88%	74,277.00	74,277.00	
0406-0000 SALARIES - INTERN	3,100.00 c	2,786.30	3,500.00	3,134.58	7,000.00		4,200.00	4,200.00	
TOTAL 'A' SALARIES	73,321.00	73,007.10	75,801.00	75,355.38	81,277.00	81%	78,477.00	78,477.00	
0410-0000 RETIREMENT					8,410.00	88%	8,900.00	8,900.00	
0411-0000 SOCIAL SECURITY					6,220.00	77%	6,010.00	6,010.00	
0412-0000 LIFE INSURANCE					76.00	81%	71.00	71.00	
0413-0000 MEDICAL INSURANCE					6,900.00	85%	7,300.00	7,300.00	
TOTAL 'D' BENEFITS					21,606.00	84%	22,281.00	22,281.00	
0431-0000 ALL TRAVEL & TRAINING EXPENSES		583.00	2,500.00	1,009.18	2,200.00	102%	3,500.00	3,500.00	
0440-0000 OFFICE SUPPLIES	1,000.00	384.06	250.00	139.28	250.00	25%	200.00	200.00	
0559-0000 OTHER MISCELLANEOUS EXPENSES	500.00	1,858.25	1,000.00	139.32	250.00		200.00	200.00	
TOTAL 'B' EXPENSES	1,500.00	2,825.31	3,750.00	1,287.78	2,700.00	85%	3,900.00	3,900.00	
0803-0000 COMPUTER SOFTWARE		6,141.30 c		6,141.30					
TOTAL 'C' CAPITAL OUTLAY					6,141.30				

BUDGET WORKSHEET (EXPENSES)

WORKSHEET FOR BUDGET YEAR 2015 BUDGET NUMBER 1 FUND 01 DEPARTMENT 08

EXCLUDING INACTIVE ACCOUNTS

DEPT TOTALS

80,962.30	81,973.71	79,551.00	76,643.16	105,583.00	85,827.66	81%	104,658.00	104,658.00
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Fund 1 Dept 8: Officer Commissioner

Commissioner Commissioner

FUND TOTALS

80,962.30	81,973.71	79,551.00	76,643.16	105,583.00	85,827.66	81%	104,658.00	104,658.00
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GRAND TOTALS

80,962.30	81,973.71	79,551.00	76,643.16	105,583.00	85,827.66	81%	104,658.00	104,658.00
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***** END OF REPORT *****

Notice of Public Hearing: FY2015 Proposed Budgets

for Teton County, Teton County Ambulance Service District & Teton County Mosquito Abatement District

Public notice is hereby given that the Teton County Idaho Board of Commissioners will meet August 25, 2014 at 1:00 pm (County budget), 1:10 pm (Ambulance budget) and 1:20 pm (Mosquito Abatement District budget) in the Commissioners' Meeting Room in the County Courthouse located at 150 Courthouse Drive in Driggs, Idaho for the purpose of considering and fixing a final budget and making appropriations to each office, department and fund for the upcoming fiscal year. Any taxpayer may appear at the specified time(s) and be heard upon any part of the proposed budget(s). The table below sets forth the amount appropriated to each department for the upcoming fiscal year and the current year, together with the amounts expended for "salaries," "benefits," and "other expenses" during the two previous years by the said departments.

(Published in the Teton Valley News August 14 & 21, 2014.)

Fund / Department	B U D G E T E D A M O U N T S (Rounded to the nearest dollar)							
	Current Budget-Fiscal Year Ending 9/30/2014			Proposed Budget-Fiscal Year Ending 9/30/2015				
	Salaries	Benefits	Other	Total	Salaries	Benefits	Other	Total
General Fund (Current Expense)	108,084	35,250	9,450	152,784	110,040	37,213	9,550	156,803
Clerk	188,224	65,020	13,850	267,094	185,324	67,775	15,350	268,449
Assessor	122,458	40,010	18,310	180,778	128,319	41,245	16,850	186,414
Treasurer	621,852	181,263	222,985	1,026,100	704,550	209,925	329,985	1,244,460
Commissioners	121,695	48,900	9,246	179,841	122,335	52,684	8,246	183,315
Coroner	12,520	6,996	15,374	34,890	12,520	7,281	14,514	34,315
Prosecuting Attorney	174,496	55,905	14,237	244,638	179,601	51,772	12,722	244,095
Public Works Director	81,277	21,606	2,700	105,583	78,477	22,281	3,900	104,658
New Courthouse & Grounds	41,275	16,782	105,244	163,301	42,500	17,702	167,224	227,426
Old Courthouse & Grounds	11,330			11,330				
Emergency Mgt & EMS Building	46,310	14,321	15,750	76,381	47,200	15,941	20,700	83,841
County Agent	35,620	7,876	14,464	57,960	36,940	8,431	15,564	60,935
Information Technology	52,495	18,537	231,540	302,572	10,300	2,990	187,643	200,933
Elections	24,892	7,888	21,750	54,530	26,000	8,276	22,150	56,426
Law Enforcement Center	15,925	42,200	18,510	76,635	16,550	43,616	37,700	97,866
General	221,365	59,575	19,477	300,417	224,074	67,030	20,355	311,459
Dispatch	91,139	30,775	40,256	162,170	121,610	38,360	34,300	194,270
Planning	85,461	28,335	12,044	125,840	67,960	35,126	25,044	148,130
Building	43,784	12,886	47,180	103,850	44,824	13,781	36,880	95,485
GIS								
Total General Fund	\$2,088,872	\$694,125	\$1,215,496	\$3,998,493	\$2,179,174	\$741,429	\$1,370,108	\$4,290,711
Road And Bridge	435,303	158,550	798,809	1,392,662	439,561	171,110	710,775	1,321,446
Court & Probation	159,558	56,965	305,607	522,130	160,016	53,936	317,882	531,834
Election (State)	22,392	8,295	32,313	63,000	24,450	8,406	31,473	64,329
Indigent And Charity	15,925	5,625	82,000	103,550	16,550	6,261	59,565	82,376
Revaluation			116,800	116,800			116,800	116,800
Special Planning Projects			45,725	45,725				
Solid Waste	217,895	95,800	1,159,508	1,473,203	224,448	96,150	2,450,402	2,771,000
Tort		1,200	116,607	117,807				
Weeds	15,300		64,800	80,100	16,300	1,850	63,475	81,625
Road Levy	33,100	7,335	1,388,218	1,428,653	33,342	7,451	781,500	822,293
Prosecutor's Special Drug Fund			15,000	15,000			15,000	15,000
Building Fund			1,826,500	1,826,500				
Road Improvement Fund			100,000	100,000			100,000	100,000
Emergency Communications	15,488	4,290	165,876	185,654	16,210	4,760	80,350	101,320
Ambulance Service District			648,436	648,436			678,210	678,210
Mosquito Abatement District	11,580	4,137	293,455	309,172	11,790	4,485	296,465	312,760
Waterways/Vessel Fund			15,000	15,000			15,000	15,000
FEMA Teton Creek Restoration			956,000	956,000			50,186	50,186
Idaho E911 Grants			76,218	76,218			11,225	11,225
Fair Board			106,658	106,658			38,900	38,900
Teton Valley Arena Fund			247,000	247,000			118,500	118,500
Grants - All Other Grants	44,658	9,891	344,840	399,389			20,000	74,700
Impact Fees: Recreation Facilities			12,000	12,000			20,000	20,000
Impact Fees: Sheriff's Facilities			34,564	34,564			10,000	10,000
Impact Fees: EMS Facilities			34,564	34,564			4,500	4,500
Impact Fees: Circulation Facilities			125,000	125,000			166,000	166,000
Grand Totals	\$3,060,071	\$1,046,213	\$10,326,993	\$14,433,277	\$3,121,841	\$1,095,838	\$7,701,636	\$11,919,315
<i>The estimated revenue for Teton County, Idaho for Fiscal Year 2015 (October 1, 2014 to September 30, 2015) is as follows:</i>								
Ad valorem (property) taxes*				5,680,000				
State and other funds.....				4,622,315				
Unencumbered balance from all funds.....				1,617,000				
Total estimated revenue				\$11,919,315				
A C T U A L E X P E N D I T U R E S (Rounded to the nearest dollar)								
Fund / Department	Fiscal Year Ending 9/30/2013			Fiscal Year Ending 9/30/2012			Total	
	Salaries	Benefits	Other	Total	Salaries	Benefits	Other	Total
	General Fund (Current Expense)	102,193	33,617	10,080	145,890	98,056	30,817	9,810
Clerk	175,810	55,330	15,530	246,670	181,187	53,333	14,561	249,081
Assessor	119,400	40,010	16,775	176,185	110,567	41,245	12,899	174,711
Treasurer	560,669	139,651	700,320	1,390,640	586,143	194,518	780,661	1,561,322
Sheriff	140,117	48,900	7,814	196,831	138,941	8,056	146,997	253,934
Commissioners	12,520	6,996	13,109	25,625	12,000	10,127	22,127	44,154
Coroner	166,645	8,266	174,911	350,822	150,946	8,600	159,546	319,092
Prosecuting Attorney	75,355	21,888	76,643	173,886	73,007	8,967	81,974	163,850
Public Works Director	29,670	62,844	92,574	185,088				
New Courthouse & Grounds			16,900	16,900			38,014	54,914
Old Courthouse & Grounds	44,462	7,385	15,847	67,694	43,681	7,470	51,151	102,306
Emergency Mgt & EMS Building	37,082	12,467	49,549	99,108	34,947	12,234	47,181	94,362
County Agent	40,320	158,586	198,906	397,812				
Information Technology	25,161	18,703	43,864	87,728	21,710	133,176	133,176	250,886
Elections	14,803	599,662	210,876	925,341	14,566	592,657	161,737	1,112,550
General	185,754		14,821	200,575	176,685		7,154	193,839
Dispatch			70,838	70,838			90,938	161,776
Jail	75,098	42,812	117,910	235,820	95,255	19,348	114,603	329,801
Planning	83,659	10,581	94,240	198,480	79,690	11,628	91,318	281,636
Building	55,886	17,947	73,833	147,666	48,623	20,509	69,132	137,325
GIS								
Total General Fund	\$1,944,604	\$599,662	\$857,273	\$3,401,539	\$1,866,004	\$592,657	\$676,613	\$3,335,274
Road & Bridge	386,573	141,711	563,001	1,091,285	380,786	134,294	653,990	1,169,070
Court & Probation	151,049	47,409	269,181	467,639	145,455	45,909	265,966	457,330
Election (State)	21,386	6,996	16,432	44,814	20,687	6,702	33,004	64,506
Indigent And Charity	15,184	4,902	24,352	44,438	14,602	4,686	10,166	29,454
Revaluation			116,800	116,800			116,790	116,790
Special Planning Projects			5,500	5,500			146	150,089
Solid Waste	207,313	75,147	832,374	1,114,834	185,034	84,490	879,152	1,148,676
Tort			108,529	108,529			100,889	209,418
Weeds	16,078	1,230	54,810	72,118	15,002	1,147	53,307	69,456
Road Levy	28,631	6,651	1,021,156	1,056,438	21,506	1,865	723,377	746,748
Building Fund			1,393,548	1,393,548			161,101	161,101
Road Improvement Fund			16,901	16,901			10,862	27,763
Emergency Communications	15,680	4,513	84,671	104,864	22,850	5,218	89,430	117,498
Ambulance Service District			602,496	602,496			607,828	607,828
Mosquito Abatement District	10,932	3,496	265,697	280,125	10,920	3,398	256,756	271,074
Waterways/Vessel Fund			6,875	6,875			6,918	13,793
FEMA Teton Creek Restoration			105,446	105,446				
Fair Board			31,492	31,492			42,293	73,785
Teton Valley Arena Fund			564	564			1,721	2,285
Grants	45,697	9,265	110,067	165,029	44,658	8,928	145,616	199,202
Grand Totals	\$2,843,127	\$900,982	\$6,487,165	\$10,231,274	\$2,728,312	\$889,440	\$5,157,545	\$8,775,297

**Teton County, ID and Teton County, WY
Board of Commissioners**

Workshop Agenda

**Monday, September 8, Noon
Commissioners' Chambers
150 Courthouse Dr., Driggs, ID**

Discussions and Updates:

1. Update on Law Enforcement Assistance in Alta
2. Update on Ambulance Services in Teton County, ID
3. Update on State Line Road Maintenance Issues
4. Information from Teton County, WY on critical staff challenges in Dispatch
5. Teton Pass Pathway & START Numbers in ID
6. Idaho Highway 31/Pine Creek Pass Letters of Support for ITD Funds

**Board of Teton County, Idaho Commissioners &
Board of Teton County, Wyoming Commissioners
MINUTES: November 12, 2013**

~~Commissioners' Meeting Room, 150 Courthouse Drive, Driggs, Idaho~~
200 South Willow Street, Jackson, WY

AGENDA

12:00 Noon **Meeting Called to Order**
Chairman Kelly Park & Chairman Paul Vogelheim

Joint Session with Wyoming Commissioners

The Teton County Wyoming Board of County Commissioners will host a workshop with the Teton County Idaho Board of County Commissioners. Discussions will include a variety of subjects and may including the following:

Check-in Items:

1. Renew Ambulance & Dispatch Services Contracts—Keith Gingery
2. Regional Recycling Update (see attached)—Sean O'Malley
3. Mosquito Abatement Agreement for Common Borders--talks between staff (Teton County, ID and WY) underway and working on a MOU.

Discussions and Updates:

1. Search & Rescue—Sheriff Whalen
2. Road Issues—Stateline Road and Leigh Creek
3. Public Transportation—START—Michael Wackerly
4. Pathways—Teton Pass
5. Comprehensive Plan and LDR

Adjourn

IDAHO COMMISSIONERS PRESENT: Kelly Park, Sid Kunz, Kathy Rinaldi

WYOMING COMMISSIONERS PRESENT: Paul Vogelheim (Chairman), Ben Ellis, Hank Phibbs, Barbara Allen (Melissa Turley was absent)

OTHER OFFICIALS PRESENT: Idaho Clerk Mary Lou Hansen, Wyoming Clerk Sherry Daigle, Wyoming Sheriff Jim Whalen, Idaho Prosecutor Kathy Spitzer, Wyoming Deputy Prosecutor Keith Gingery, Wyoming Engineer Sean O'Malley

Chairman Paul Vogelheim called the meeting to order about 12:15 pm.

AMBULANCE & DISPATCH SERVICE CONTRACTS

Deputy Prosecutor Gingery said both contracts have been approved by both parties. He believes the formulas could, perhaps, be improved. If any formula changes are desired, they should be proposed by one of the parties well before the contracts are renewed in two years.

Idaho commissioners explained that there is no plan to dissolve the Ambulance Service District. However, the hospital and Fire District intend to cooperate to provide ambulance services for the Ambulance Service District beginning in FY 2015.

REGIONAL RECYCLING

Mr. O'Malley said Teton County Wyoming is working with the Yellowstone Business Council to determine the feasibility of establishing a regional recycling facility.

MOSQUITO ABATEMENT AGREEMENT

Chairman Vogelheim noted that the Idaho Mosquito Abatement District is working with the Wyoming Weed & Pest Control District to develop a MOU regarding mutual assistance if necessary due to the discovery of the West Nile virus.

SEARCH & RESCUE

Sheriff Whalen said three members of Idaho's Search & Rescue team have been participating in Wyoming SAR training for several years. In addition, two Wyoming SAR members live in Idaho. Therefore, he feels confident that Wyoming can provide a timely response if search & rescue is needed at Grand Targhee or in Wyoming lands on the Teton west slope. Wyoming SAR is discussing the possibility of locating two snowmobiles at Targhee.

STATELINE ROAD & LEIGH CREEK BRIDGE

Deputy Prosecutor Gingery reviewed the history of this road. A lawsuit in Federal court in the late 1980s resulted in a settlement agreement specifying that Wyoming would maintain State Line Road north of Ski Hill Road up to 5000N while Idaho must maintain State Line Road south of Ski Hill Road. The agreement ended at 5000N because the county did not have continuous easements north of that point. However, Wyoming recently obtained an easement from James Price and has offered to purchase an easement from Mr. Crabtree.

The Wyoming Commissioners are not certain that Alta residents support improving the road and have asked the Alta Solid Waste Committee to facilitate a meeting in December to gain community input. Idaho Commissioners said they have received correspondence from several property owners in the immediate vicinity of 5000N who oppose any improvements. Commissioner Park asked if access could be provided without building a road. Mr. O'Malley said people currently drive north of 5000N by taking a route through Mr. Price's property. Even if Wyoming decides to re-build the Leigh Creek bridge and improve the road north of 5000S, a funding source must be identified.

Mr. Gingery said county funds can only be expended on official county roads and he recently discovered that none of State Line Road has been declared a county road. Apparently, the official road declaration process was initiated in 1974, but was never completed. The Wyoming Commissioners are working to correct that oversight.

PUBLIC TRANSPORTATION

Chairman Vogelheim said the Idaho route of the START bus system has been so successful that they are considering adding a third bus. Commissioner Rinaldi said Idaho recently received a grant to help build a Park & Ride lot at 5000 South. She said southeast Idaho residents are served by an Idaho-Falls based bus system (TRPTA) and asked whether it would be feasible for START to take over the Teton County Idaho portion of that system. The Wyoming Commissioners suggested she talk with START manager Michael Wackerly.

Commissioner Rinaldi and Prosecutor Spitzer asked if highway directional signs could be installed to inform motorists about the mileage and routes to travel to reach destinations in Idaho such as Victor and Driggs, along with Grand Targhee Resort in Wyoming. There are currently no such signs. Mr. O'Malley will check with the Wyoming Department of Transportation.

PATHWAYS

Commissioner Ellis said Wyoming would like to complete a pathway over Teton Pass. Teton Valley Trails & Pathways recently obtained a grant to complete a path from Moose Creek Road in Idaho to the Wyoming

State Line. Wyoming is now seeking a grant to build a path from Trail Creek campground to Coal Creek and another grant to plan a path from Coal Creek to Wilson. The path will probably follow the old Teton Pass road wherever possible.

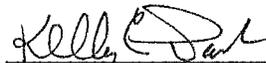
COMPREHENSIVE PLAN & LAND DEVELOPMENT REGULATIONS

Wyoming Commissioners said their LDR process has been slow and arduous and is ongoing. Teton County Wyoming uses a simplified subdivision process for family lot splits. A parcel must be at least 35 acres in order to be subdivided. The lots in a newly created family subdivision cannot be sold to a non-family member for at least five years.

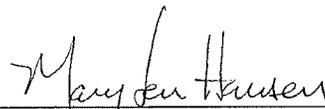
FUTURE MEETINGS

The Commissioners agreed to hold their next joint meeting in April or May of 2014.

The meeting adjourned about 1:25 pm.



Kelly Park, Chairman

ATTEST 

Mary Lou Hansen, Clerk



Bonnie Beard, Teton County Assessor
bbeard@co.teton.id.us

150 Courthouse Drive #212 Driggs, ID 83422
208-354-3507 Telephone • 208-354-3508 Fax

Dear Commissioners,

In response to Mr. Aussef's complaint: Parcel #06N45E242402

We are on a five year appraisal program so it is very likely that we might not have known this parcel was being farmed. We do not check every parcel every year, it is the Property owner's responsibility to notify our office of change of use and to supply us with an Agricultural lease. The previous owners did not have an Agricultural lease on this property so we would not have checked when the new owners took over.

The Aussef's were mailed an assessment notice in June and did not respond during the appeal time allowed by the State. I have looked at the property and approx.. 3acres of the 13.390 acres are being farmed and will be assessed as ag for the 2015 taxing year.

It is my recommendation that the value and taxes remain as they are for 2014 taxing year.

Bonnie Beard
Teton County Assessor

August 6, 2014

Teton County Commissioners
150 Courthouse Drive
Driggs, ID 83422

Re: 7955 N Baseline, Tetonia, Idaho
Parcel #: RP06N45E242402A

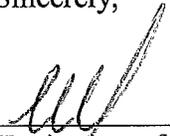
Dear Commissioners:

We purchased property in Teton County in August 2013. The property is parcel RP06N45E242402A. We recently learned that this entire parcel is being taxed on the property rolls of Teton County as a residential lot. As you can see from the enclosed affidavit, eight (8) acres are being farmed and have been farmed since 2011, which is plainly visible upon any inspection of the property. As such, these eight (8) acres have been erroneously assessed.

We request that pursuant to IDAPA 35.01.03.936 that the Board of County Commissioners cancel the taxes and/or assessment on parcel RP06N45E242402A for 2014 and forward and that the property be properly appraised and placed on the supplemental roll in December with the correct assessment.

Your immediate attention to this matter is appreciated. Please provide your response and decision to us at the address below so we can take prompt action if necessary.

Sincerely,



Kevin Aussef, Trustee
Aussef Family Trust
PO Box 159
Dana Point, CA 92629

AFFIDAVIT

STATE OF IDAHO)
 :SS.
County of Teton)

Kipp Hill, being first duly sworn upon oath, deposes and states as follows:

1. I am over the age of eighteen and competent to testify. This affidavit is based on my personal knowledge unless otherwise stated.
2. I reside in Teton County, Idaho. My occupation is that of a farmer.
3. I have cultivated and farmed eight (8) acres of parcel RP06N45E242402A since 2011 and continue to do so to the present.

FURTHER YOU AFFIANT SAYETH NAUGHT.



Kipp Hill

SUBSCRIBED AND SWORN TO, before me the undersigned, a Notary Public in and for said State, this 17th day of August, 2014.





Notary Public for Idaho
Residing at: Teton ID
My Commission Expires: 9-18-18



**TETON VALLEY
HEALTH CARE**

Your Healthcare . . . Elevated
120 East Howard Avenue, Driggs, Idaho 83422
208-354-2383 www.tvhcare.org

July 31, 2014

Teton County Board of Commissioners
150 Courthouse Drive
Driggs, ID 83422

RE: 2014 Calendar Q2 Hospital Lease / Report to Lessor

Teton County Commissioners,

Pursuant to the Hospital Lease Agreement as commenced January 1, 2013 between Teton County, Idaho and Teton Valley Health Care, Inc. (TVHC), enclosed please find the following documents and updates:

Article 4 / Operation and Use of Hospital

4.1) Reports to Lessor:

- Balance Sheet
- Cash Flow Statement
- Income Statement

Article 4.18 / Incurrence of Indebtedness

No indebtedness as defined by the Lease has occurred in this quarter.

Article 4.15 / Lessee's Capital Improvement Plan

In the first 18 months of operation the entity must meet or exceed 75% of the three-year running average for the entity's depreciation expense over said time in capital improvement. The three-year running average of depreciation expense is \$554,866 of which 75% is \$416,149, compared to the entity's investment in capital expenditures of \$750,797 for the first eighteen months. As such, the entity met and exceeded the requirement of the lease.

It's our belief that TVHC has succeeded in improving revenue cycle management and overall operational processes that place our organization in a healthier financial position to weather anticipated future costs and further reductions in healthcare reimbursements.

We sincerely appreciate the opportunity to deliver quality health care to the community and visitors of Teton County, Idaho. Please direct inquiries to Traci Prenot, CFO @ 354-6340 or via email tprenot@tvhcare.org.

Sincerely,

Traci L. Prenot, CFO

TETON VALLEY HEALTH CARE, INC.
COMPARATIVE BALANCE SHEET
CALENDAR 2014 QTR 2

ASSETS	June 2014	June 2013	Variance
Current Assets			
Cash & Cash Equivalents	\$ 3,489,043	\$ 2,361,708	\$ 1,127,335
Restricted Cash	741,250	897,482	(156,232)
ST Investments 1 Yr TCD	168,431	162,985	5,446
Receivables			
Patient Receivables, Net of Estimated Reserves	1,838,016	2,399,381	(561,365)
Estimated Third-Party Payor Settlements	0	(44,005)	44,005
Other Receivable/Unrestricted Tax Levy	51,866	20,686	31,180
Capital Tax Levy	24,913	81,204	(56,291)
Supplies Inventory	758,059	656,848	101,211
Prepaid Expenses	132,080	138,748	(6,668)
Total Current Assets	7,203,658	6,675,037	528,621
Noncurrent Assets			
Capital Contribution	32,000	0	32,000
Deferred Financing Costs	0	0	0
Net pension benefit	0	0	0
Capital Assets, Net	2,614,722	2,430,202	184,520
LT Investment 2- 5 Yr TCD's	535,168	698,464	(163,296)
Total Noncurrent Assets	3,181,890	3,128,666	53,224
Total Assets	\$ 10,385,548	\$ 9,803,703	\$ 581,845
LIABILITIES AND NET ASSETS			
Current Liabilities			
Accounts Payable & Accrued Expenses	\$ 308,788	\$ 220,292	\$ 88,496
Accrued Salaries & Benefits	951,109	943,718	7,391
Accrued Interest Payable	1,461	1,796	(335)
Estimated Third-Party Payor Settlements	119,000	0	119,000
Deferred Tax Levy Revenue	0	0	0
Current Maturities Bond	0	0	-
Current Maturities of Capital Lease Obligations	11,957	11,555	402
Total current Liabilities	1,392,315	1,177,361	214,954
Noncurrent Liabilities			
Note Payable	613,769	792,286	(178,517)
Long-term Debt Less Current Maturities.	0	0	0
Capital Lease Obligations Less Current Maturities	38,428	50,385	(11,957)
Net Pension Obligation	0	209,096	(209,096)
Total Noncurrent Liabilities	652,197	1,051,767	(399,570)
Net assets			
Invested in capital assets, net of related debt	1,843,245	1,744,976	98,269
Restricted for capital acquisition	798,163	978,686	(180,523)
Unrestricted	5,699,628	4,850,913	848,715
Total Net Assets	8,341,036	7,574,575	766,461
Total Liabilities and Net Assets	\$ 10,385,548	\$ 9,803,703	\$ 581,845

Current Ratio:

5.2

5.7

TVHC, Inc.

Statement of Cash Flows-June 2014 YTD

Change in Net Assets			\$ 766,461
Cash flows from Operating Activities:			
Add (deduct) to reconcile net income to net cash flow:			
Depreciation & Amortization	\$	138,073	
Changes in Accounts Receivable		486,180	
Changes in Capital Levy Receivable		56,291	
Changes in Inventory		(101,211)	
Changes in Prepaid Expenses		6,668	
Changes in Accounts Payable & Accrued Expenses		88,496	
Changes in Accrued Salaries & Benefits		7,391	
Changes in Interest Payable		(335)	
Changes in Third-Party Payor Liability		119,000	
Changes in Deferred Tax Levy		-	
Changes in net pension		(209,096)	
Changes in Current Debt		402	
Net cash inflow from Operating Activities			591,859
Cash flow from Capital & Investing Activities:			
Capital Expenditures		(322,593)	
Change in Capital Contributions from Foundation		(32,000)	
Change in Investments (short & long term)		157,850	
Deferred financing costs		-	
Net cash outflow from Investing Activities			(196,743)
Cash flow from Financing Activities			
Principal paid on long-term debt		-	
Principal paid on Note Payable		(178,517)	
Principal paid on capital lease obligations		(11,957)	
Net cash outflow from Financing Activities			(190,474)
Net Increase (decrease) in cash during period			<u>\$ 971,103</u>
Cash Balance start of period (unrestricted and restricted)	6/30/2013	3,259,190	
Cash Balance end of period (unrestricted and restricted)	6/30/2014	4,230,293	
Net Increase (decrease) in cash during period			<u>\$ 971,103</u> (0)

Teton Valley Health Care, Inc.
STATEMENT OF REVENUES & EXPENSES
QUARTER 2
CALENDAR YEAR 2014

	Q2 2014 Actual	Q2 2013 Actual	Q2 Variance
Patient Revenue:			
Clinic Revenue	937,889	825,204	112,685
In-Patient Revenue	805,741	564,011	241,730
Out-Patient Revenue	<u>2,707,445</u>	<u>2,909,255</u>	<u>(201,810)</u>
Gross Patient Revenue	4,451,075	4,298,470	152,605
Deductions from Revenue:			
Contractual Allowances	852,582	765,724	(86,858)
Charity Care	8,867	412	(8,455)
Bad Debt	<u>215,771</u>	<u>252,420</u>	<u>36,649</u>
Total Deductions from Revenue	1,077,220	1,018,556	(58,664)
Net Patient Revenue	3,373,855	3,279,914	93,941
Other Revenue	23,406	26,579	(3,173)
Teton County Ambulance District contract	<u>112,599</u>	<u>111,327</u>	<u>1,272</u>
	136,005	137,906	(1,901)
Total Net Revenue	3,509,860	3,417,820	92,040
Operating Expenses			
Salaries	1,875,685	1,789,560	(86,125)
Benefits	281,213	337,432	56,219
Supplies/Minor Equipment	435,201	497,987	62,786
Contracted Services	318,173	242,174	(75,999)
Physician Services	127,907	119,761	(8,146)
Utilities & Telephone	58,638	39,857	(18,781)
Maintenance & Repairs	67,242	76,580	9,338
Insurance	24,615	27,523	2,908
Depreciation & Amortization	138,073	131,012	(7,061)
Other Expense	<u>171,485</u>	<u>165,319</u>	<u>(6,166)</u>
Total Expenses	3,498,232	3,427,205	(71,027)
Operating Income	11,628	(9,385)	21,013
Non Operating Revenue & Expense			
Interest income	5,586	3,182	2,404
Interest Expense	(4,817)	(6,192)	1,375
Grants/Noncapital Contributions from TVHF	4,500	54,601	(50,101)
Grants/Noncapital Contribution to TVHC	8,335	0	8,335
Teton County Tax Levy	6,631	10,092	(3,461)
Gain (loss) disposal of capital assets	<u>(36,871)</u>	<u>0</u>	<u>(36,871)</u>
Total Non Operating Income	(16,636)	61,683	(78,319)
Excess of Revenue over Expenses	<u>(5,008)</u>	<u>52,298</u>	<u>(57,306)</u>
Grants/Capital Grants from TVHF	93,966	0	93,966
Grants/Capital Contributions to TVHC	<u>0</u>	<u>0</u>	<u>0</u>
	<u>88,958</u>	<u>52,298</u>	<u>36,660</u>
Excess Revenue over Expense Margin	-0.1%	1.5%	
Change in Net Asset Margin	2.5%	1.5%	

MEMO

DATE: August 21, 2014

FROM: Dawn Felchle, Kathy Spitzer. Jason Boal

TO: Commissioners

RE: Teton Reserve PUD Parcel RP003100TRAC10
Zoning is AG 2.5; Victor Area of Impact, 8.7 acres

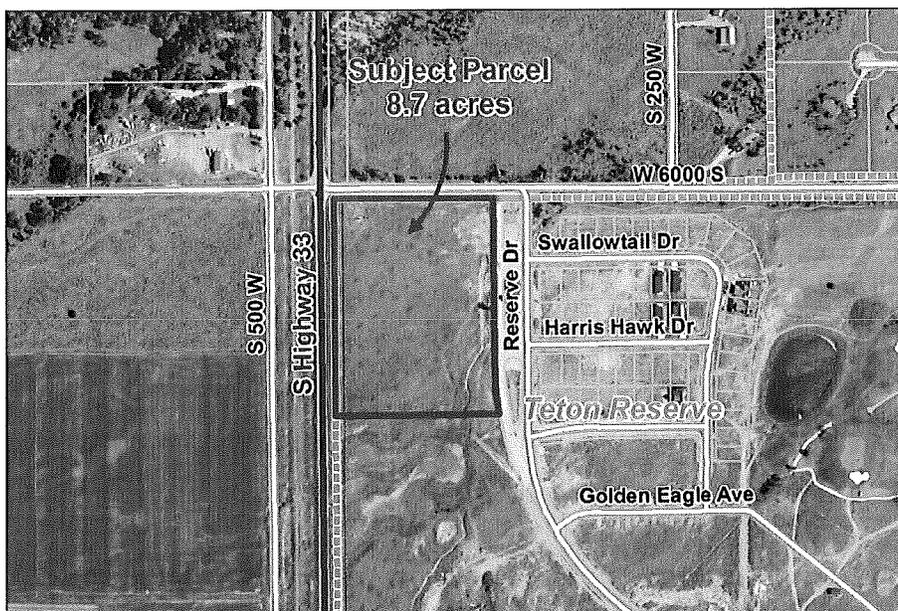
This parcel did not sell at the July 28 Tax Deed Auction.

31-808(6) Should the county be unable to sell at a public auction any real or personal property belonging to the county, including property acquired by tax deed, it may sell the property without further notice by public or private sale upon such terms and conditions as the county deems necessary. Distribution of the proceeds of sale shall be as set forth in subsection (2) of this section. (Online Auction, Hold on to it, hire a realtor)

You have a received a written offer from a group of existing Teton Reserve lot owners to purchase this parcel in the amount of \$150,000. AS of August 25, 2014, the current taxes due are \$137,182.06, late fees are \$2,743.66 and interest is \$59,140.50 for a **total of \$199,066.22.**

The Planning Administrator would suggest discussing the intended use of the property prior to accepting any offer and/or entering into an agreement with the purchaser to insure all parties have similar expectations. There is some ambiguity as far as the approval of commercial uses at this location. Staff would like to sit down with the potential buyer and review previous approvals prior to accepting any offers.

ACTION ITEM: What does the Board wish to do with this property?



Robert C. Hyde
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801.323.5915

KIRTON | McCONKIE

August 20, 2014

Teton County Board of Commissioners
Attn: Dawn Felchle
Via Email – dfelchle@co.teton.id.us

Re: 8.7 Acre Commercial Parcel Located in Teton Reserve Project at Corner of 6000
South and Highway 33

Dear Dawn:

Thank you for taking the time to talk to me last week about the referenced property.

I am writing on behalf of a group of property owners in the Teton Reserve project in Teton County. I personally am a member of this group. By this letter, this group offers to purchase the referenced property for \$150,000.00, in cash at closing. If an agreement is ultimately reached with Teton County to sell our group this property, it would be our intent to form a limited liability company and enter into a formal contract. We would not require more than 30 days to do our due diligence (title and survey review, etc.) and close once an agreement is signed.

Our group is familiar with the property, and with property prices generally in our area, since we are all owners nearby. Thus, we make this offer as our “best and final” offer. We hope it is acceptable to the County.

Our group is happy to identify its individual members if that is necessary or desirable for the County in evaluating our offer. We have the financial ability to close.

Please let us know how this matter will proceed from here. We look forward to hearing back from the County.

Thank you.



Robert C. Hyde