

Teton County Idaho Commissioners' Meeting Agenda
Tuesday, August 2, 3:00 pm
150 Courthouse Drive, Driggs, ID – 1st Floor Meeting Room

3:00 BOARD OF COUNTY COMMISSIONERS' MEETING CALL TO ORDER – Bill Leake, Chair
Amendments to Agenda

FY 2017 BUDGET

RECREATION COORDINATOR'S REPORT

FEES FOR FY 2017

MOU WITH BONNEVILLE COUNTY FOR PUBLIC DEFENSE

OTHER BUSINESS

ADJOURNMENT



208-354-8780
FAX: 208-354-8410

Teton County Clerk

150 Courthouse Drive
Driggs, Idaho 83422

August 1, 2016

TO: County Commissioners
FROM: Mary Lou
SUBJECT: Clerk's FY 2017 Budget Memo #8

1. **Emergency Management.** Greg said a more realistic allocation of his salary would be 20% Emergency Management, 70% IT and 10% MAD. That change has been made
2. **Salaries.** After incorporating the equity and merit raise decisions made to date, along with pay grade increases for Senior Planner and Building Manager, the 4% placeholder is about \$12,000 short. (However, it might not be correct to expect the Senior Planner and Building Manager changes to be covered by the 4% placeholder.)
3. **Fees.** A few wording changes are proposed. The only fee increases I'm currently aware of will be the Solid Waste Fee and the Remote Access for title companies (as discussed Jan. 25, see memo). The Juvenile Justice fees have been charged for many years, but have never been included on the master list. A decision regarding the Solid Waste Fee is needed by Friday in order to publish required legal notice for August 22 public hearing.
4. **BUDGET SUMMARY.** Your July 25 decisions have been incorporated. There is still a \$68,392 budget shortfall. Let me know if you want to make any further reductions or simply plan to use Remaining Cash.



208-354-8780 (FAX: 354-8410)
clerk@co.teton.id.us

150 Courthouse Drive #208
Driggs, Idaho 83422

Teton County Clerk

1-26-16
(ML: add to Annual
Fee increase public
hearing)

January 20, 2016

TO: Board of County Commissioners
FROM: Clerk
SUBJECT: Fees for Remote Terminal Access

For many years, title companies have paid a fee for remote access to the computerized records of Teton County real property assessments, transfers, tax records and Clerk's recording. This enables their staff to search County records and print reports without coming to the courthouse. The fee has not changed since it was first established about 2004 and is currently set at \$600 per year. There is also a one-time set-up fee of \$100.

IT Administrator Greg Adams and contractor Van Johnson recently completed a major reconfiguration of the firewall and server system hosting this data, along with a cost/benefit analysis of the current fee structure (see attachment).

After analyzing and discussing this information with Mr. Adams and Mr. Johnson, we have agreed that the current fee structure should be modified as follows:

- increase the one-time set-up fee to \$350 per computer terminal
- modify the annual fee to \$350 per computer terminal
- charge \$65 per hour for set-up time in excess of two hours per terminal

These fees will allow the county to recover 100% of the cost of providing these services for the next few years, after which the fees should be re-evaluated. The three title companies with historic remote access have already been billed for FY 2016 so will not be charged the increased amount until FY 2017. However, if any new companies request remote access, they would be charged the new amounts, if adopted.

Please let me know if you're willing to proceed with the public hearing necessary to increase these fees.



TETON COUNTY FEE SCHEDULE: Effective ~~April 25~~ **October 1**, 2016

Per Idaho State Statute and/or as adopted by the County Commissioners on ~~April 25, 2016~~ **August 22, 2016**

BUILDING PERMIT FEES

AGRICULTURAL BUILDINGS

Agricultural Exempt Building\$40

COMMERCIAL BUILDINGS

Permit Fee0061 x valuation
 Plan Review Fee..... .0012 x valuation
 Mechanical Permit25 x Permit Cost
 Mechanical Review (in house)..... .25 x Plan Review Fee

COMMERCIAL VALUES PER SQUARE FOOT *(used to calculate fees)*

See ICC Building Valuation Data on next page

GENERAL & MISCELLANEOUS FEES

Appeal of Building Official's Decision\$150
 Building Department use of outside consultants
 for Plan Review, Inspection or both..... Actual Costs, *including admin and overhead*
 Fences over 6 feet high\$50
 Inspections for which no fee is specifically indicated \$50/hour *(1 hr min)*
 Mechanical Permit *(wood/pellet stoves, hot water heater, fireplace, furnace, boiler, etc.)* .. \$50 per unit
 Residential Wind & Telecommunication Towers\$250
 Signs (if a permit is required).....\$50
 Solar System Installation\$50
 Temporary residence or use in a permanent structure
 (i.e. dry cabin, recreational cabin, yurt, park model, etc.)\$50
 Type 3 Setting (Detached Pre-Manufactured Accessory Structures, *not pre-built*)\$40
 Work Commencing Without a Permit 25% of Permit

MANUFACTURED/MOBILE HOME INSTALLATION

Type 1 Setting (Full Concrete or Block Foundation).....\$250
 Type 2 Setting (Pier Foundation with Skirting)\$150
 Conversion to U Occupancy\$50

RE-ROOFING\$50

RESIDENTIAL FEE RATE

Permit Fee0061 x valuation
 Plan Review Fee..... .0012 x valuation
 Permit Extension363 x original permit fee

RESIDENTIAL VALUES PER SQUARE FOOT *(used to calculate fees)*

Single Family Dwelling\$108
 Additions *with* Plumbing.....\$108
 Additions *without* Plumbing\$80
 Basement – unfinished\$23
 Basement –finished\$80
 Finishing Basement\$57
 Garage/Barn with foundation\$40
 Carport/Covered Deck\$23
 Shed/Pole Barn.....\$23
 Conversion to residential occupancy.....\$57

International Building Code Council Building Valuation Data

As published February 2014 Building Safety Journal

Group (2012 International Building Code)	IA	IB	IIA	IIB	IIIA	IIIB	IV	VA	VB
A-1 Assembly, theaters, with stage	224.49	217.12	211.82	202.96	190.83	185.33	196.14	174.43	167.83
A-1 Assembly, theaters, without stage	205.71	198.34	193.04	184.18	172.15	166.65	177.36	155.75	149.15
A-2 Assembly, nightclubs	177.15	172.12	167.31	160.58	150.83	146.74	154.65	136.68	132.81
A-2 Assembly, restaurants, bars, banquet halls	176.15	171.12	165.31	159.58	148.83	145.74	153.65	134.68	131.81
A-3 Assembly, churches	207.73	200.36	195.06	186.20	174.41	168.91	179.38	158.02	151.41
A-3 Assembly, general, community halls, libraries, museums	173.36	165.99	159.69	151.83	138.90	134.40	145.01	122.50	116.89
A-4 Assembly, arenas	204.71	197.34	191.04	183.18	170.15	165.65	176.36	153.75	148.15
B Business	179.29	172.71	166.96	158.70	144.63	139.20	152.43	126.93	121.32
E Educational	192.11	185.49	180.05	171.90	160.09	151.62	165.97	139.90	135.35
F-1 Factory and industrial, moderate hazard	108.42	103.32	97.18	93.38	83.24	79.62	89.22	68.69	64.39
F-2 Factory and industrial, low hazard	107.42	102.32	97.18	92.38	83.24	78.62	88.22	68.69	63.39
H-1 High Hazard, explosives	101.53	96.44	91.29	86.49	77.57	72.95	82.34	63.02	N.P.
H234 High Hazard	101.53	96.44	91.29	86.49	77.57	72.95	82.34	63.02	57.71
H-5 HPM	179.29	172.71	166.96	158.70	144.63	139.20	152.43	126.93	121.32
I-1 Institutional, supervised environment	177.76	171.50	166.52	159.45	146.31	142.45	159.13	131.29	126.72
I-2 Institutional, hospitals	302.44	295.85	290.11	281.84	266.80	N.P.	275.58	249.09	N.P.
I-2 Institutional, nursing homes	209.38	202.79	197.05	188.78	175.72	N.P.	182.52	158.01	N.P.
I-3 Institutional, restrained	204.27	197.68	191.94	183.67	171.10	164.68	177.41	153.40	145.80
I-4 Institutional, day care facilities	177.76	171.50	166.52	159.45	146.31	142.45	159.13	131.29	126.72
M Mercantile	132.04	127.01	121.20	115.47	105.47	102.39	109.54	91.33	88.45
R-1 Residential, hotels	179.14	172.89	167.90	160.83	147.95	144.10	160.52	132.93	128.36
R-2 Residential, multiple family	150.25	143.99	139.01	131.94	119.77	115.91	131.62	104.74	100.18
R-3 Residential, one- and two-family	141.80	137.90	134.46	131.00	125.88	122.71	128.29	117.71	110.29
R-4 Residential, care/assisted living facilities	177.76	171.50	166.52	159.45	146.31	142.45	159.13	131.29	126.72
S-1 Storage, moderate hazard	100.53	95.44	89.29	85.49	75.57	71.95	81.34	61.02	56.71
S-2 Storage, low hazard	99.53	94.44	89.29	84.49	75.57	70.95	80.34	61.02	55.71
U Utility, miscellaneous	75.59	71.22	66.78	63.37	56.99	53.22	60.41	44.60	42.48

COPIES, COMPUTER PRINT-OUTS and BANK FEES

There is no charge for the first 100 pages of a public record, per IC 74-102(10)(a)

B&W: Letter & Legal	\$0.10
B&W: 11 x 17	\$0.25
Color: Letter & Legal	\$0.75
Color: 11x17	\$1.50
Plats & Cadastral Maps: All sizes	\$4
Data CDs, DVDs, Emails	\$3
Recorded or Filed Documents (as set by State Statute and Judicial Order)	\$1 per page
Returned Check Charge	\$20
Public Records Requests (no charge for first 2 hours)	\$25 per hour

COURT FEES (as set by state statute or listed below)

Court Technology Fee (per credit card transaction)	\$3
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DIGITAL DATA & GIS FEES

Data CDs, DVDs, Emails	\$3
Remote Access (per computer terminal) . \$350 set-up (+\$65/hr if more than 2 hrs), \$350/year	
17 x 22 Map	\$8
22 x 34 Map	\$12
34 x 44 Map	\$15
Custom Mapping	(if staff is available) \$65 per hour

FAIRGROUND RENTAL RATES

Fair Building, including kitchen	\$25/hour, \$250/day
Fair Building, propane heater	\$4/hour
Fair Grounds, including moveable bleachers and picnic area	\$25/hour, \$250/day
Picnic Area, exclusive private use	\$15/hour, \$150/day
Pavilion & Outdoor Arena, exclusive non-commercial use	\$25/hour, \$250/day
Pavilion & Outdoor Arena, exclusive commercial use for lessons, clinics	\$50/hour, \$500/day
Pavilion & Outdoor Arena, for-profit events, includes cook shack	\$400/event* +10% of gate
*If arena floor is altered due to rental, there is a \$300/day charge until arena is returned to its original condition.	
Pavilion & Outdoor Arena, non-ag commercial users, subject to Fair Board approval	\$1,500/day
Outdoor Arena Sound System	\$50/day or event

Lights, Pavilion	\$10/hour
Lights, Outdoor Arena.....	\$20/hour

JUVENILE JUSTICE

<u>Diversion Program</u>	<u>\$20/month</u>
<u>Formal Probation</u>	<u>\$35/month</u>
<u>Drug Testing</u>	<u>actual cost</u>
<u>Electronic Monitoring</u>	<u>actual cost</u>

LICENSES

Beer, not for consumption on premises	\$25
Beer, for consumption on premises	\$75
Beer, draft, bottled, canned, for consumption on or off premises	\$100
Beer & Wine, for consumption on premises, one day only	\$20
Catering Permit	\$20
Dog Breeders License	\$100
Dog License (neutered)	\$7.50
Dog License (intact).....	\$32.50
Liquor, by the drink, for consumption on premises	25% of fee charge by State
Wine, by the drink, for consumption on premises.....	\$100
Wine, bottled, for consumption on or off premises	\$100

PLANNING & ZONING FEES

Appeals.....	\$475
Area of City Impact (Driggs): Appeals	\$605
Area of City Impact (Driggs): Boundary Adjustment	\$284
Area of City Impact (Driggs): Conditional Use Permit	\$1,000
Area of City Impact (Driggs): Financial Surety Administrative Processing	\$50
Area of City Impact (Driggs): Lot Split	\$284
Area of City Impact (Driggs): Plat Amendment, Minor <u>Insignificant</u>	\$450
Area of City Impact (Driggs): Plat Amendment, Substantial	\$2,015
Area of City Impact (Driggs): Subdivision (2 lots)	\$2,826
Area of City Impact (Driggs): Subdivision (3-9 lots).....	\$3,753
Area of City Impact (Driggs): Subdivision (10-25 lots	\$7,323
Area of City Impact (Driggs): Subdivision (26-99 lots).....	\$19,729
Area of City Impact (Driggs): Subdivision (100-399 lots).....	\$37,234
Area of City Impact (Driggs): Subdivision (400+ lots).....	\$50,263 +\$84 per lot
Area of City Impact (Driggs): Variance	\$1,131
Area of City Impact (Driggs): Zone Change, <5 acres	\$1,936
Area of City Impact (Driggs): Zone Change, 6-20 acres	\$2,416
Area of City Impact (Driggs): Zone Change, >20 acres	\$2,896
Boundary Adjustment.....	\$206
Boundary Adjustment, <u>Plat Survey</u> Re-submittal.....	\$103
Conditional Use Permit	\$1,260
Development Agreement Extension	\$326
Development in the Floodplain	\$35
FEMA Application	Actual Cost
Financial Surety Administrative Processing.....	\$50
<u>Floodplain Development Permit.....</u>	<u>\$35</u>
Home Occupation Permit, First two years	\$75
Home Occupation Permit, 2-year renewal.....	\$50
Legal Notice Re-advertise	Actual Cost
One Time Only Lot Split.....	\$206
One Time Only Lot Split, <u>Survey</u> Plat Resubmittal	\$103
Permitted with Conditions	\$268
Plat Amendment, Insignificant	\$395
Plat Amendment, Substantial (<i>increase or decrease in scale</i>)	\$1,700
Property Inquiry	\$150
Recording Time Extension	\$326
Scenic Corridor Application.....	\$200

Sign Permit	\$1 per s/f (\$10 Min. & \$50 Max)
Subdivision (01) All Sizes	See Below
<i>Concept, 10%; Preliminary Plat, 60%; Final Plat, 30%</i>	
Subdivision (2) 2 Units	\$1,000
Subdivision (3) 3-7 Units	\$2,139
Subdivision (4) 8-19 Units	\$5,705
Subdivision (5) 20-49 Units	\$12,360
Subdivision (6) 50-79 Units	\$16,322
Subdivision (7) 80-119 Units	\$21,392
Subdivision (8) 120-149 Units	\$27,255
Subdivision (9) 150-199 Units	\$34,069
Subdivision (10) 200-299 Units	\$41,675
Subdivision (11) 300-399 Units	\$50,232
Subdivision (12) 400 Units	\$61,800
Subdivision (13) cost per Unit greater than 400	+\$75
Subdivision Extension all other application fees must be current	\$326
Surveyor/Engineer/Floodplain/NP, Third Party Review	Actual Cost
Survey Review Fee: OTO, Boundary Line Adjustment & Plat Amendment	\$200
Survey Review Fee: New Subdivision	\$350
Temporary Use Permit	\$75
Vacation	\$1,100
Variance	\$676
Zone Change, <5 acres	\$1,215
Zone Change, 6-20 acres	\$1,877
Zone Change, >20 acres	\$2,357

PUBLIC RECORDS REQUESTS (pursuant to Idaho Code 9-337 through 9-350)

Copies will be charged as listed above - County staff cannot perform records searches
 Labor (in excess of 2 hours) required to fulfill requests..... \$25 per hour

ROAD & BRIDGE: Permit to Work Within a County Right-of-Way (Approach Permit)

Single Residence \$30 per approach
 Subdivision or Commercial Building..... \$60 per approach

RECORDING FEES (Set by Idaho Statute 31-3205)

For recording every instrument, paper or notice, for the first page.....\$10
 For each additional page\$3
 For copies of any record or paper, for each page\$1
 Releasing or Assigning more than one document within the same instrument..... \$1 each

A page shall not exceed 14" in length nor 8.5" in width. Each page shall be typewritten or be in legible writing. The recording fee to be charged for maps, sketches, drawings or other instruments except plats larger than the size permitted above for a page shall be two cents (2¢) per square inch.

SHERIFF'S FEES

Civil Processing, Service.....\$35
 Civil Processing, Return.....\$35
 Burglar Alarm, new permit \$75
 Burglar Alarm, annual renewal\$25
 Burglar Alarm First false alarm, \$25; second false alarm, \$75; third false alarm, \$125
 Fourth or more false alarms, \$175; hearing/appeal, \$200
 Concealed Weapons Permit (new permits)\$64.45
 Concealed Weapons Permit (renewals).....\$37.70
 Other Sheriff's Feesas set by State Statute and/or listed on next page

SOLID WASTE FEES

SOLID WASTE FEE (collected with property taxes) ~~\$60 per real property parcel~~ TBD
 CREDIT APPLICATION FEE\$20

TIPPING FEES BY WASTE TYPE (There is a \$10 minimum charge unless noted below.) If a fee is calculated by weight, persons weighing more than one waste type will be charged the higher rate. Tipping Fees will be waived for trash picked up by persons or agencies participating in clean-up activities approved by the Board of County Commissioners.

Household Waste, 130 lbs or less (or 5 bags)	\$5
Household Waste, over 130 lbs.....	\$76 per ton
Non-Household, Unsorted Waste.....	\$210 per ton
Sorted Waste, up to 350 lbs	no charge
Sorted Waste, more than 350 lbs.....	\$15 per ton
Dead Animal Waste	\$15 per ton
Small Household Appliances	\$76 per ton
Large Household Appliances with Refrigerant	\$15 each
Tires: Car & Light Truck	\$5 each
Tires: Truck.....	\$10 each
Tires: All others and more than five	\$125 per ton
Credit/Debit Card Convenience Fee	\$1 per transaction

VEHICLE ADMINISTRATIVE FEE (collected by DMV)\$4.50

TETON COUNTY SHERIFF'S FEES					
Effective 10-01-2015					
	SERVICE	RETURN		SERVICE	RETURN
Accident Reports	\$.10/Page	n/a	Record Notice of Levy	Cost	Cost
Additional Posting, Each	\$15	n/a	Notice of Pay Rent/Quit	\$35	\$35
Affidavit & Order	\$35	\$35	Notice of Sale, First	\$15	n/a
Arrest, Criminal	n/a	n/a	Notice To Quit/Vacate	\$35	\$35
Assistance, Writ of	\$35	\$35	Notice, Landlord Tenant	\$35	\$35
Attachment, Writ of	\$35	\$35	Order for Appearance	\$35	\$35
Bond, for Taking of	\$15	n/a	Order to Show Cause	\$35	\$35
Cancellation of Service	\$25	n/a	Posting (Sale Notice)	\$15	n/a
Certificate of Redemption	\$20	n/a	Posting Additional Notice	\$15	n/a
Certificate of Sale (Personal Property)	\$25	n/a	Preliminary Injunction	\$15	\$15
Certificate of Sale (Real Property)	\$25	n/a	Real Property – Levy & Sale	\$35	\$35
Certified Mail	Cost + \$7	n/a	Registered Mail	Cost	Cost
Claim & Delivery/Writ Possession	N/A	n/a	Sale Notice	\$15	n/a
Commission without Levy	\$150	n/a	Serve Affidavits &/or Notice	\$35	\$35
Commission with Levy	\$175	n/a	Serve Notice of Levy/Recorder	\$35	n/a
Commissioner of Insurance	\$30	\$30	Serve S/C with Writ	\$35	\$35
Complaint	\$35	\$35	Serve Undertaking	No Charge	No Charge
Court Commit/Jail Stay (per day)	\$25	n/a	Sheriff's Deed	\$35	n/a
Criminal Summons	No Charge	No Charge	Small Claims & Order	\$35	\$35
Cross Complaint	\$35	\$35	Small Claims w/o Order	\$35	\$35
Earnings Withholding order	\$35	\$35	State Auditor Requires	\$15	n/a
Eviction (Writ of Possession)	\$35	\$35	Summons & Complaint	\$35	\$35
Execution, Writ of	\$35	\$35	Summons & Petition	\$35	\$35
Federal Court Process (government)	No Charge	No Charge	Summons/Juror	n/a	n/a
Federal Court Process (individuals)	\$35	\$35	Support Affidavits and/or Notices	No Charge	No Charge
Finger Print Cards (each)	\$20	\$20	Temporary Restraining Order	\$20	No Charge
Garnishment (all types)	\$35	\$35	Tenant 3-day Notice	\$35	\$35
Incident Reports	\$.10/Page	n/a	Three Day Notice Quit/Rent	\$35	\$35
Injunction & Injunction Pendente Lite	\$35	\$35	Three Day Notice to Quit	\$35	\$35
Interim Return	n/a	\$15	Undertaking/Bond	\$35	\$35
Keeper's Receipt	n/a	n/a	VIN Inspection	\$5	n/a
Moving & Storage	\$3,000 min	n/a	Warrant Bench (Civil)	\$25	\$25
Not Found Return	\$35	\$35	Warrant of Distraint	\$35	\$35
Notice of Entry of Sister State	\$35	\$35	Writ & Undertaking	\$35	\$35
Notice of Levy	\$35	\$35	Writ (All Types)	\$35	\$35

Budget Summary: All Funds

FISCAL YEAR 2017 - amounts as of July 20 26, 2016

Fund / Department	Actual Expenses FY 2014	Actual Expenses FY 2015	Adopted Budget FY 2016	FY 2017 Budget Requests	Second Draft FY17 Budget (after June meetings)	Third Draft FY17 Budget (after July 18 meeting)	Fourth Draft FY17 Budget (after July 25 meeting)				
01-General Fund											
1-Clerk / Auditor	149,218	156,914	185,273	211,916	202,916	202,916	202,916				
2-Assessor	252,193	260,332	291,272	305,382	305,377	305,377	305,377				
3-Treasurer / Tax Collector	173,777	185,588	197,124	177,902	177,902	170,702	171,958				
4-Sheriff	985,949	1,186,812	1,358,918	1,420,101	1,214,945	1,183,546	1,176,307				
5-Commissioners	175,574	177,697	226,279	229,001	224,765	220,229	220,229				
6-Coroner	24,408	24,305	35,270	35,770	35,770	35,770	35,770				
7-Prosecuting Attorney	240,852	248,590	282,931	270,981	270,981	270,981	270,981				
8-Public Works Director	93,961	97,771	189,387	170,681	170,681	170,681	170,681				
9-Courthouse & Grounds	138,065	174,440	185,183	174,756	174,356	176,906	179,706				
10-Old Courthouse & Grounds	11,054	0	0	0	0	0					
11-Emergency Mgt	65,471	67,569	73,210	64,570	64,570	58,830	65,830				
13-County Agent	57,671	61,820	65,311	66,975	66,975	66,975	66,975				
14-Information Technology	292,462	201,956	354,806	389,509	529,220	474,167	461,433				
15-Elections	52,794	47,598	66,807	63,526	65,826	65,826	65,826				
17-Law Enforcement Center	13,602	32,805	58,831	69,226	70,026	70,026	69,526				
18-General	263,909	263,164	304,615	574,860	568,860	514,360	486,669				
19-Dispatch	269,916	264,231	321,823	312,381	312,381	311,581	311,581				
20-Jail	107,876	203,402	169,967	183,327	183,327	183,327	183,327				
21-Planning	133,342	175,835	268,750	293,893	299,078	306,367	300,013				
22-Building	122,352	159,673	144,369	204,745	155,855	155,855	155,855				
23-GIS	97,929	91,844	99,880	94,340	89,340	89,340	89,340				
24-Recreation	0	0	0	72,493	56,108	56,528	27,240				
31-Emergency Services Bldg	10,077	15,578	19,775	20,575	13,946	13,946	13,446				
Total General Fund	\$3,732,454	\$4,097,923	\$4,899,781	\$5,406,910	\$5,253,205	\$5,104,236	\$5,030,986	\$1,667,975	\$275,000	\$200K unspent FY16 budgets + \$75K unanticipated revenue	
								REVENUE PROJECTIONS			
								Estimated Non-Prop Tax Revenue	Remaining Cash budgeted to be spent during FY 2017		
								1,251,432	411,000	gravel pit + PILT	
								138,816			
									5,000		
								5,250	30,000		
								13,500			
										Remaining cash available due to miscalculation of FY16 levy rate	
								48,150	20,000		
								\$3,125,123	\$741,000		
								Estimated Property Tax Collections during 2017		\$4,229,544	
								TOTAL PROJECTED REVENUE		\$8,095,667	
								LESS TOTAL BUDGET REQUESTS		\$8,164,059	
								BUDGET SURPLUS (Shortfall) for funds receiving general property taxes		(\$68,392)	
FUNDS RECEIVING GENERAL PROPERTY TAX REVENUE											
FUNDS WITH RESTRICTED REVENUE											
								REVENUE PROJECTIONS			
								TOTAL Estimated FY 2017 Revenue	Estimated Non-Prop Tax Revenues	Estimated Taxes, Fees, Penalty & Interest collected during FY 2017	Remaining Cash budgeted to be spent during FY 2017
15-Election-State Funds	42,355	46,513	66,226	58,492	66,000	66,000	66,000	66,000			
23-Solid Waste	1,270,703	2,250,567	1,696,728	1,435,439	1,435,439	1,435,439	1,446,275	821,275	625,000		
33-Road, Special	1,084,662	1,315,291	768,572	760,855	760,855	760,855	761,195	6,195	755,000		
36-Prosecutor's Special Drug Fund	2,517	0	5,000	5,000	5,000	5,000	5,000				5,000
43-Road Improve-Developer Donator	0	0	30,000	30,000	30,000	30,000	30,000				30,000
44-E 911 Communications	190,963	102,737	120,074	118,199	118,199	119,399	122,250	122,250			
50-Ambulance Service District	648,723	635,297	633,082	403,000	403,000	361,000	361,000	29,400			331,600
51-Mosquito Abatement District	277,921	283,046	303,637	306,668	293,463	293,463	293,463	1,451	292,012		
54-Waterways/Vessel Fund	11,319	1,520	11,000	11,000	11,000	11,000	11,000	5,000			6,000
61-FEMA Teton Creek Restoration	946,595	29,490	0	0	0	0	0				
62-Sheriff's Grants	0	3,995	17,000	102,338	102,338	102,338	102,338	102,338			
84-Teton Valley Arena	110,367	118,765	0	0	0	0	0				
86-Grants Fund	322,810	149,491	30,000	1,292,000	1,299,500	1,513,135	1,513,135	1,331,700		(includes 100% of FY17 PILT) (\$41,800 Rec & \$200,000 Circulation)	181,435
90-93 Impact Fees	34,564	230,000	29,000	30,000	35,000	241,800	241,800				241,800
	\$4,943,499	\$5,166,711	\$3,710,319	\$4,552,991	\$4,559,794	\$4,939,429	\$4,953,456	\$2,485,609	\$1,672,012		\$795,835
TOTALS for Funds with restricted revenue											
<i>These funds use restricted revenues and must be balanced individually.</i>											
GRAND TOTAL for all Funds											
	\$12,167,078	\$11,790,824	\$11,226,964	\$12,869,509	\$12,657,633	\$12,905,187		\$5,610,732			

Teton Valley Recreation Report

July 31, 2016
Sven Taow



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Chapter 1 THINGS I'VE WORKED ON

1. Worked with the forest service to improve wayfinding for access points in our national forest
2. Worked with the TVRA and Teton FC Soccer to help them improve our soccer fields for a big tournament this fall.



Aug 1!

3. Compiled a large file of grants that we can apply for to improve our fields or build new fields
4. Met with the following people to learn about their organizations and see if we can coordinate, offer help or assistance, or if they could assist me in my efforts: Dave Leinert (TVBSA), Wade Kaufman (Skyliners), Amanda Carey (MBT), Brian McDermott (Business Development), Rob Huseveldt (Victor Public Works), Doug Self (Driggs Community Development), Jeff Naylor (Teton Springs), Hyrum Johnson (Driggs Mayor), Joe McFarland (Forest Recreation Coordinator), Kristi Baughman (Chamber), Brittany Skelton (Former Victor P&Z), Etta Rokes (TVRA), Kathy Rinaldi (Greater Yellowstone Coalition), Corey McGrath (TVSEF), Tim Adams (TVTAP), Penny Kunz (Jr Jazz), Brodi Birch (Athletics Director Teton School Dist), Brian Ashton (Driggs Middle School), Jordan Damon (Infinity Ju Jitsu and MMA), Erica Linnell (TVF), Jared Gunderson (Driggs Public Works), August Christensen (Driggs Parks Committee), Mike Tomchak (Fish & Game access), Monica Zimmerman (BLM), Katie Salsbury (fairgrounds), Jen Wirlin (U of U extension educator), Tammie Sasche (4h), Spencer Hennigan (after school program), Carianne Jacobsen (Teton FC Soccer), Bob Yeatman (Rexburg Rec Dept), Rebecca Squires (Rigby Rec), Katie Murdock (Rodeo Club), Audra Warburton (Volleyball club), Willy Warner (TV youth hockey), Cheri Milne (IISA), Paul Hansen (adult basketball), Darcy Klausman (soccer coach), Ted Austin (Rexburg

Chamber), Gloria Baird (Tetonia Mayor), Monte Woolstenhume (School superintendent), Olivia Goodale (Victor city Manager), Jeff Potter (Victor Mayor), Jenna Beck (Alta Elementary), Pam Walker (TVEF), Jake Hawkes (Grand Targhee – website), Stephen Dyer (President of new soccer club), Jason Boal (Victor P&Z), Shawn Hill (VARD), Scott Golden (Victor Public Works), Nate Beard (Victor PW), Blake Jorgensen (Victor PW), Nann Pugh (school board), Ty Mack (TFT), Kat Smithhamer (LAP), Dennis Coyle (McCall Idaho Recreation Director), Greg McInnes (Rexburg Parks), Erica Rice (Brandstalk)

5. Wrote a letter of support for Southern Valley Recreation Project
6. Connected Rob Huseveldt with TVRA so he could host basketball camps under TVRA instead of handling the finances himself
7. Worked with the Chamber to try acquiring reliable lodging data for the valley. Met with lodge owners to find incentives and ideas to motivate them to compile data
8. Helped TVTAP get a bike route designation from Tetonia to Driggs
9. Built a GIS story map for Teton River access for the website.
10. Compiled a comprehensive list of contacts for Teton Valley recreation, with general information about each contact
11. Received a grant for Teton Valley Foundation for equipment
12. Conducted an All-Sports meeting with all the volunteer directors of the sporting organizations in the valley to discuss problems/themes/solutions.
13. Attended several Bates Bridge meetings. Will help Darryl with phases of the project.
14. Got approval from the Fair Board to put a sports field in front of the fairgrounds. Compiled grants that we can apply for to build the field
15. Began working on the county website (although I was told to wait until the budgeting was finalized prior to really making any headway on it)
16. Joined the Driggs Parks Committee and began advocating small changes
17. Joined the “Budgeting for Outcomes committee” in Victor and was a parks/recreation advocate
18. Weed sprayed the Kings Field and worked on their sprinkler systems
19. Met with a couple turf specialists to find out exactly how to improve our fields
20. Worked on the communication problem of why our sports aren’t using the Alta fields.
21. Figured out how we could streamline field scheduling in the valley with the cities and the school district
22. Typed up over 50 pages of detailed notes of almost every meeting I’ve had over the past 4.5 months.
23. Began applying for the “Baseball Tomorrow Fund” grant for a baseball field

for girls and boys ages 5-13. Games are played in the fall from the middle of August until the end of September, and currently there are approximately 400 participants. The program is run by 10 volunteer coordinators and 60 volunteer coaches and supported by local sponsors to help keep fees low (\$45 including equipment and jersey). Teton F.C. soccer is a competitive soccer league that plays in the spring (March to June) and fall (August to October) and has about 87 players. The program is for players ages 10 and older and is intended to bridge the gap between recreational soccer and high school soccer. Currently, there are two U14 teams and two U12 teams with about 100 kids that participate. Soccer in Teton Valley is rapidly growing and Teton F.C. expects to add at least two more teams this spring, a U10 team and a U15 team.

Volleyball Club of the Tetons- The Volleyball Club of the Tetons is a competitive traveling league for girls and boys ages 8-18. There are about 46 players this year. TVRA also sponsors open gym volleyball for men and women two nights a week during the school year.

Adult Softball (TVRA) – This is a 10 team adult softball league with each team having a local business sponsor. They play on the Driggs City Park field and the Lions Field. They traditionally start in May each year. This year they started in July.

Adult Open Gym Basketball (TVRA)- Men and women are welcome and players in high school or younger are welcome on a space-available basis (no more than 15 players). They play in Driggs Elementary every Monday and Wednesday nights from 7-9pm year round.

Teton Valley Foundation (Ice Rink) – They run the ice rink in victor and all of the programming there. This includes youth, coed (pond), women’s hockey, winter sports, figure skating, and beginning ice skating. Youth hockey has about 90 players. Pond hockey has about 100 skaters. Women’s hockey has about 30 skaters. Winter sports sees about 400 kids in the valley come out to the ice rink each week for 5 weeks. Figure skating has about 10 skaters, and there are usually around 10 beginning ice skaters.

Teton Valley Baseball and Softball Association – They run the youth baseball in the county. They have about 350 kids that play in the valley. It isn’t a nonprofit, but just some association. It has a “board” of volunteers that is currently headed up by Josh Richardson. They have about 10 Teeball teams, 10 Rookie coach-pitch, 4 minor softball, and 4 major softball teams. They range between 5-12 years old. Josh Richardson is in charge of all the baseball. Angie Kincaid is in charge of the softball.

Mountain Bike the Tetons- They run Teton Region Composite a youth mountain bike club. It has kids from the 7th grade- 12th grade. There is a club team and a competitive team. They ride and race in the summer-fall. There are about 33 kids on the team this year.

Rodeo Club – There are about 16 kids in the high school rodeo club. They practice all fall-winter and compete in April-May. There are about 5 kids in the Jr High club. They do team roping, break aways, run pulls, and goat tie.

Teton Valley Rodeo Co- They operate the summer rodeo series with 10 events during the summer. It is every Friday night beginning the last week of June. There are competitors in the 8 and under, 9-13 (Juniors), and 14 and up (Seniors).

Teton Basin Ranch Roping- They host 1-3 large tournaments a year here at the fairgrounds in traditional ranch roping. 25 teams come here to compete. It isn’t rodeo roping, but

traditional ranch roping. There are a few kids and adults in the valley who participate, but many come from the greater southeastern Idaho area.

Teton Valley Ski Education Foundation- They sponsor a variety of ski race programs. They have about 175 kids in their ski race programs. Downhill race teams include the Alpine Race Team for intermediate and advanced skiers ages 8-18, the Alpine Development Race Team for intermediate skiers ages 6-10, and the Freeride Team for ages 10-18.

The Teton Nordic Team (TNT) is part of the TVSEF and provides recreational and Nordic ski race programs for youth and adults. The Nordic program has approximately 130 youth participants and 15-25 in the adult master's program. TNT also sponsors dryland training in the fall to prepare for the winter Nordic season. Activities include trail running, weight lifting, rollerskiing, games, and activities. Dryland training is open to kids middle school age and up.

Golf- The Targhee Village Golf Course sponsors men's, women's, and seniors golf leagues. They also offer junior golf clinics and camps for kids ages 6-18. This golf course is the only public golf course in the Valley. Teton Springs, although a private resort, offers a 4 day camp in June for kids 8-17 who want to learn how to play golf.

Wrestling- Teton Wrestling Club is for youth turning five in this calendar year, on up through high school seniors. It goes from the first week of March through mid-April. They practice twice a week at the high school.

Gymnastics - The Teton Indoor Sports Academy (TISA) offers gymnastics programs for boys and girls ages 3 and up. They have over 175 children in their programs. Programs include girls and boys gymnastics, competitive teams, tumbling, and a tricks and flips program. Other programs include a toddler open gym with 150 punch card holders, private birthday parties, and summer camps. They also offer private lessons.

Brazilian Ju Jitsu/ MMA – Infinity Brazilian Ju Jitsu and MMA instructor Jordan Damon teaches youth and adults a combination of martial arts skills. He teaches kids ages 6-14 at Teton Valley High, and adults at Targhee Crossfit and the high school

4H- Teton Valley's 4-H is a one-of-a-kind youth development program for boys and girls. The 4-H program uses real-life situations to develop practical life skills, such as communication, citizenship, decision-making, leadership, interpersonal relations, and community and global awareness. County, state and federal funds are combined in a unique partnership to provide this flexible opportunity to all.

Teton Valley Wolverine Lacrosse – Set to start in 2017, they are going to form teams and begin playing next summertime.

Teton County School District- The **High School** offers Fall: football (60-70 boys), soccer (25 boys, 25 girls), Cross country (about 50-60) Winter: Basketball 30 boys, 30 girls. Wrestling 40 boys Spring: Baseball 22 boys. Softball 22 girls. Track about 70-80 kids. Year round: Dance team and cheerleading.

The **middle school** offers: Fall: Cross country, volleyball Winter: Basketball, wrestling, cheerleading Spring: baseball, softball, football, soccer, track

Teton Valley Fair- They simply maintain the fair property and manage all the user groups that use the fair grounds. They also write grants to improve the fairgrounds.

2.2 CURRENT CONDITION OF THE BASEBALL FIELDS

Pioneer Park Fields (2): The outfields have decent grass, but the infields are bad. They are rocky and hard. They need a little excavation, some diamond dust, and a more sod. There are no public restrooms in the park, just outhouses.

Lions Field: The field is mediocre. The infield needs some work, the grass in the outfield has some dry patchy areas, the bathrooms are in bad condition, and there is only one dugout bench.



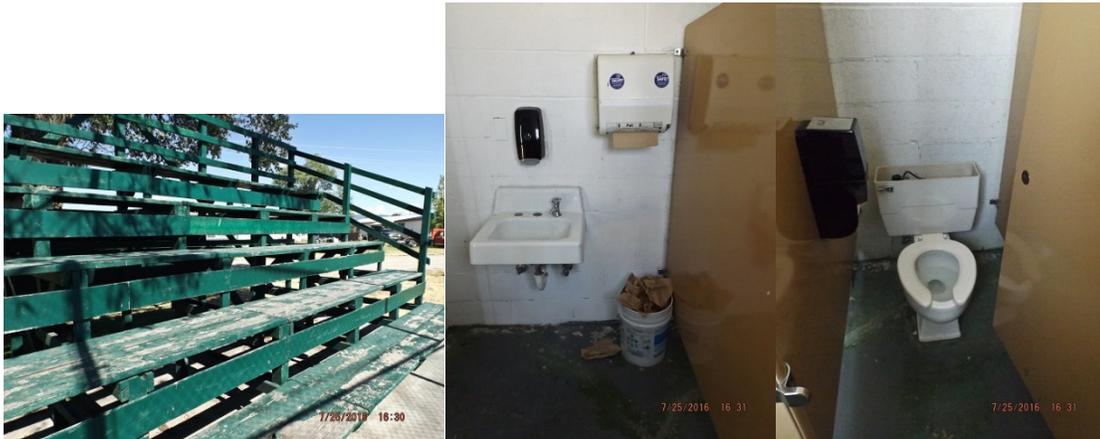


The **Driggs City Park** is mediocre. The infield is in better shape than some others, and the grass is ok in the outfield. The pitching mound is not raised up. There is not a restroom in the park, just portapotties.





The **Tetonia field** is the best in the valley, although it is not great. It actually has some diamond dust. The outfield is in ok shape too. The bathroom is in terrible condition.





2.3 POTENTIAL OPPORTUNITIES FOR OUR BASEBALL FIELDS

There could be a field in front of the fairgrounds in Lewis-Parrish Park. I think this would make a lot of sense. There are a lot of potential soccer field spaces, very few potential baseball field spaces.

The Alta Elementary baseball field. This looks like a useable field that if we had a relationship with Teton County, Wyo, we could use.

2.4 CURRENT NEEDS OF OUR BASEBALL FIELDS

Pioneer park needs new diamond dust and some grass in the infields. The grass in the outfields need to be taken care of much better. There needs to be a public restroom near the ball diamonds. The dugouts need small shelters over the benches. The outfields should be much smoother

Lions Field: They need to soften the infield with more diamond dust. They need to remodel the restroom. They need to fix the irrigation problems. There needs to be new dugouts with new benches. The bleachers need to be painted. The park sign needs to be replaced. Being right in downtown, the front of the park should be landscaped.

Driggs City Park- They need to soften the infield with more diamond dust. They need to build a restroom. There needs to be in-ground irrigation. There should be landscaping around the perimeter of the park.

Tetonia Field – They need to improve the irrigation. They

We need to form a joint city-county recreation department. With the money from the cities, combined with the money from the county, we need to do a much better maintaining our baseball fields. We also need to utilize the Alta field and build another field. Aside from the high school field, there is not a field that is big enough to accommodate anything beyond little league. All of the fields are 60' from base to base. For 12-14 yr olds it would be nice to have a field with an intermediate distance of 70-80 feet from base to base.

Here is a well maintained baseball field:



2.5 CONDITION OF THE SOCCER FIELDS

The **RUES** field is in decent shape. It could be improved with some thatching, aerating, overseeding, dragging, and rolling. The maintenance of the field is overseen by Cody Kunz, the school district maintenance guy. The field is mowed on Mondays by Tate hoyle. Heath Clinton oversees watering.

The **Kings Field** is in bad shape. It needs lots of love that Driggs Public Works does not have the time to give it. First off, all the weeds need to be killed. Then it needs to be aerated, reseeded, dragged, and rolled. It also needs fertilizing 2-3 times a year.





The **Lions Park field** is in mediocre shape. It has large areas where it is not being watered properly. Once that is fixed, just like the other fields, it needs to be aerated, dragged, and rolled. The **Settlement field** is in ok shape. But just like all the other fields, it isn't flat, so still needs work. It has a lot of thatch, so it will need thatching, aerating, dragging, and rolling.

2.6 POTENTIAL OPPORTUNITIES FOR THE SOCCER FIELDS

Alta Elementary has a field that we could potentially use. I am in discussions with the new Athletic Fields Director of the Teton County/City Recreation Department, Andrew Erskine, about this.

The LDS church in Victor owns a field just east of the Music on Main park (City Park). We could enter discussions with them about using this field for community soccer. It would need some work as well, but nothing major.

The county owns the Lewis-Parrish park in front of the county fairgrounds. This park could easily house a soccer field. This is one cause that could be supported by grant money. It would also be a great spot because it already has a large parking area and it will (soon) have a restroom that parents and children will have access to (fairgrounds improvement).

The field the high school owns could be utilized much more once there was a single county person in charge of scheduling the fields. If there was a county person in charge, they could take the home-away schedule and allow games to be played on the field when the school team is away or if they aren't playing that season.

The middle school has a soccer field that they built, but it will need some more substantial work to be useable. It may need to be re-graded and re-seeded. There will need to be a serious

discussion on who performs this work. If the school district does, it would be FOR the community because they don't currently have a middle school soccer team. If the community paid for it, the school district would continue to have first-priority. The problem with that, is if the middle school decided to start a soccer team, then the community may not get to benefit from their improvements as much as they would have liked to.

The city of Driggs owns a park called Shoshoni Plains North that they had begun to build a park on with a soccer field. It was a development that went bankrupt. They got done with the parking lot and I think there may be a bathroom? Anyway, the Driggs Parks Committee was going to have some engineered plans drawn up from Harmony Design just so they knew exactly what the park needed to become a useable soccer field. However, when they were quoted \$8700 they couldn't even afford to purchase the engineered plans. However, with the current drawings that Doug Self has, I believe there could be some grants written based on those drawings.

2.7 CURRENT NEEDS OF OUR SOCCER FIELDS

The fields need the following: Weed Spray, dethatched, aerated, sanded, overseeded, rolled, and fertilized. All of the sprinkler systems need some work done on them. There are many broken sprinkler heads that are creating dead patches of grass.

We need to form a joint city-county recreation department. With the money from the cities, combined with the money from the county, we need to do a much better maintaining our soccer fields. We also need to utilize more playing fields, and add a couple fields to the valley.

A well maintained soccer field:



3.1 MY THOUGHTS ON THE NEED FOR A STABLE FUNDING SOURCE

The Teton County Recreation Master Plan adopted by the county in 2014 sought to establish one or more stable funding sources and develop a long-range funding plan for facilities, programs, and access. The County hired me as a part-time recreation coordinator to begin putting the Master Plan into action. Based on my experience, I have concluded that the only way to have a long-range, stable funding source is to have a recreation district.

Having a Recreation Department paid for by the county's general fund is not a viable long-term solution. The department would always be competing for the same dollars each year that the assessor, the sheriff, GIS, the coroner, and every other vital department is competing for. Every year, budgeting season would come around and we would run the risk of being eliminated. Then all of the work we had done up until that point would be for naught. Even worse, any responsibilities we currently had would then be forsaken unless they were picked up from another organization.

Furthermore, a county Recreation Department would be very limited in its capacity to be effective. The Recreation Master Plan calls for improving the fields in the county and building more fields as the demand increases. A county department could never hope to obtain the amount of resources that this sort of endeavor would require.

During my tenure at the county I have studied the Recreation Master Plan, the Teton County Economic Plan, the Comprehensive Plan, and spoken with over 50 people in the valley representing different recreation interests. I have met with neighboring cities' recreation departments, spoken with field experts, turf experts, different chambers of commerce, community economic development advisors, and have identified a more clear vision of how the county could implement the Recreation Master Plan. I have identified the problems and shortcomings of the valley's sports and recreation. I have lobbied for solutions to some of our problems.

If my job is funded for FY2017, I would spend my efforts forming a city-county joint-funded parks department for FY2018. I would adopt a sports league (or two) and begin running it. I would create the county website that we have discussed for a long time (more information on that in this report). I would help Darryl with IDPR grants this fall. I would apply for additional grants to improve or build more fields. I would aid with county owned facility acquisition/improvements. I will continue to get involved with land management agencies and non-profits on public access and trail improvements.

3.2 HOW STABLE FUNDING WOULD BENEFIT PARKS AND FACILITIES

Table 4-1. Estimated O&M Costs for Existing County and City Facilities

<i>Facility</i>	<i>Quantity</i>	<i>Unit</i>	<i>O&M Cost per Unit</i>	<i>Total O&M Costs</i>
Parks	49.5	acres	\$ 6,000	\$ 297,000
Playgrounds	10	each	\$ 1,800	\$ 18,000
Diamond fields	4	each	\$ 5,000	\$ 20,000
Rectangular fields	4	each	\$ 4,000	\$ 16,000
Rodeo grounds	2	each	\$ 20,000	\$ 40,000
Boat ramps	6	each	\$ 5,000	\$ 30,000
Tennis courts	1	each	\$ 1,400	\$ 1,400
Sand volleyball courts	2	each	\$ 1,100	\$ 2,200
Skate parks	1	each	\$ 3,200	\$ 3,200
Bike parks	2	each	\$ 8,000	\$ 16,000
Trails - paved	17	miles	\$ 3,000	\$ 49,800
Trails - dirt	11.2	miles	\$ 1,000	\$ 11,200
			TOTAL	\$ 504,800

This list, taken from a report entitled “Small Community Park & Recreation Planning Standards”, gives a yearly estimate of how much to budget for the existing facilities we currently have in Teton Valley. Another general standard is \$10,000 per acre. The county has 49.5 acres of parks. That equals a very similar number of roughly \$500,000. If we had a stable funding source, we would be able to improve and maintain the parks we have in our community.

3.3 HOW STABLE FUNDING WOULD BENEFIT SPORTS IN TETON VALLEY

Better administration of the programs. An online registration platform will make it easier for parents to sign up their children. The county recreation website will further improve communication and access to information, FAQs, and the online registration.

More consistency. The quality of the valley sports varies widely from year to year, depending on the dedication of the lead volunteer who is administering each sport. These are usually community members who are volunteering on top of their full time jobs. They get burned out, their kids quit playing the sport, or changes in their lives prevent them from continuing to administer the sport. When a new volunteer comes in, they are usually starting from scratch, losing all the momentum the previous volunteer had. If the sports administration is occurring through the Recreation District, there will be much more consistency and will be handled more professionally.

Insurance. No non-profits in the valley who are administering sports have ever had insurance. The county has insurance, and it would cover the kids who are playing on our dangerous fields.

Accountability. Administering sports on the parks that we are taking care of, we would have a more intimate knowledge of their condition and needs, and address them accordingly.

More equality. If the sports are administered by the county, we will make sure that financially distressed parents are able to acquire needs-based scholarships for their children. Furthermore, we will take measures to make sure the registration dates, scholarships available, and important information is being communicated with the large Latino community in Teton Valley.

We can get involved! Discussions with TVRA and other non-profits have given me a more clear picture of which sports we could begin administering immediately and down the road. Junior Jazz Basketball is a large organization we could begin running as soon as possible. There are over 250 youth in the valley who participate in Jr Jazz. Adult softball (10 teams), youth flag football (60 kids), and youth baseball (350 kids) would be the next 3 organizations we could phase into administering.

An interesting note of having a few sports to administer, is that the program administrator's job could be largely subsidized, in part, by the programs themselves. All of the sports under the TVRA umbrella add administration costs into their registration fees. This, in turn, pays their administrators \$15 an hour for the work that they perform.

3.4 HOW STABLE FUNDING WOULD BENEFIT NON-PROFITS IN THE VALLEY

The Recreation District could set aside an amount of money each year to offer grants to the non-profits running sports in the valley. The Rec District could structure the grant so that it is subsidizing more low-income families, lowering the overall cost of registration, updating equipment, making facility improvements, or in other ways that directly improve the experience of the Teton Valley sports community. Additionally, many of the organizations would directly benefit from improved parks.

3.5 OTHER BENEFITS

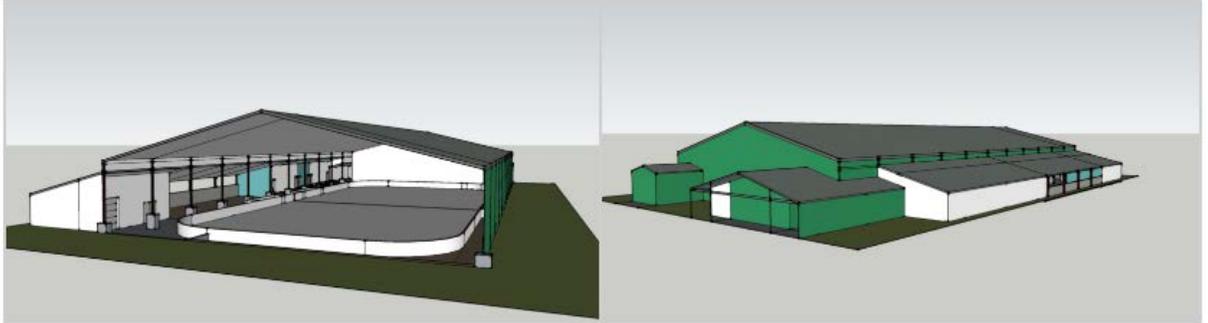
1. Improvements to and maintenance of access points to public lands and waterways

TETON RIVER ACCESS

- White Bridge at Fox Creek East (W5750S)—in need of land for improvements
- Bates Bridge project— could additionally include a small park in access land
- Horseshoe access - road could be improved to provide access, ADA ramp installed

3. Improvements to the Kotler Ice Rink

The master plan for the ice rink:



4. Opportunities for a recreation center
5. The potential for a shooting range in the valley
6. The potential for tennis courts and volleyball courts in the valley
7. The potential for creating grants that could benefit the recreation non-profits in the valley
8. Wayfinding in the valley for all public access points



Chapter 4 FUNDING OPTIONS

4.1 DIFFERENT OPTIONS

Option 1: Budget my job to continue doing what I am able to continue doing at a part-time level (19-29 hours a week)

Continue doing the following tasks:

1. Develop website/clearing house for information on all local sports and rec programs (including seasons, registration info, website links, program director contacts, etc). Start with team sports (baseball, hockey, basketball, etc.) then move into climbing, mountain biking, skiing, etc.
2. Coordinate with sports and rec organizations to share resources and ideas and take action on issues and problems that the Recreation Coordinator may be able to help solve (e.g. Latino engagement, additional field opportunities, field/gym scheduling, central registration)
3. Poll community members on sports and rec needs, values, and funding mechanisms (potentially do this instead of an economic impact assessment)
4. Prioritize county owned facility acquisition/improvements such as Victor-Driggs pathway, Teton River access park, shooting range, full-sized soccer field. Research available resources (grants, impact fees, land, etc.), put together project plans and implement the priority projects.
5. Coordinate with local, state, and federal land management agencies and non-profits on public access and trails/pathways improvement projects (including the Trails and Pathways Master Plan, Southern Valley Trails Project and a new boat access south of South Bates), making sure the County has a seat at the table.
6. Communicate a clear message that without a Parks and Rec Department, the county does not plan to run sports programs. It would be the community (NOT the county) that would initiate a Rec District to establish a Parks and Rec Department in order to start running programs and doing more significant facility improvements.
7. The county may be willing to consider running a sports program as a pilot program if the sports community showed an interest in this - to better understand the systems and costs that would be required for the county to establish a Parks and Rec Department. Running a pilot sports program out of the county would likely have to be BoCC approved.
8. Work closely with TREC (the new combo organization of Chamber of Commerce, Teton Valley

Business Development Center, Geotourism Center) in Sports and Rec Event Planning, Marketing, and Execution (tournaments, races, etc.)

Budget cost: \$30,000-\$70,000 Suggestion – 50% salary, 50% contracted services

Pros: Low cost. The county continues to get involved and informed in recreation & public access in Teton Valley. The county continues to develop a clear vision of the Valley’s needs. Prepares for a city-county joint-funded parks department

Cons: Only fulfilling a very small piece of the Recreation Master Plan.

Option 2: Budget my job to continue doing what I am able to continue doing at a full-time capacity.

Continue doing the tasks I have been given, including operating 2-3 sports leagues, scheduling fields, and maintaining the website.

Budget cost: \$70,000-\$150,000 Suggestion – 50% salary, 50% contracted services

Pros: Relatively low cost. The county begins to make a noticeable change on the sports leagues and information in the Valley. Prepares for a city-county joint-funded parks department.

Cons: Still, only fulfilling a very small piece of the Recreation Master Plan

Option 3: Don’t budget my job into fiscal year 2017

Budget Cost: \$0

Pros: Cheapest option.

Cons: Wasted time and energy producing the Recreation Master Plan and hiring for my position

5.1 'BASIC' 'BETTER' 'BEST' OPTIONS



The website could have the following:

1. Comprehensive Information about all the sporting organizations in the valley
2. Registration information and/or registration for all the sporting organizations in the valley
3. Comprehensive information of all the outdoor recreation in the valley
4. A county schedule of all events and registration deadlines
5. A schedule request for all the fields and facilities in the valley
6. Sports and Recreation news in the valley
7. Comprehensive information about all recreation facilities in the valley

Different options for the website:

Basic:

1. Comprehensive information of all the outdoor recreation in the valley
2. Links to all the different sporting organizations in the valley
3. Comprehensive information about all the recreation facilities in the valley

Maintenance time: 10-20 hours a year

Better:

1. Comprehensive Information about all the sporting organizations in the valley
2. Registration information and/or registration for all the sporting organizations in the valley
3. Comprehensive information of all the outdoor recreation in the valley
4. Sports and Recreation news in the valley
5. Comprehensive information about all recreation facilities in the valley

Maintenance time: 5-10 hours a week

Best:

1. Comprehensive Information about all the sporting organizations in the valley
2. Registration information and/or registration for all the sporting organizations in the valley
3. Comprehensive information of all the outdoor recreation in the valley
4. A county schedule of all events and registration deadlines
5. A schedule request for all the fields and facilities in the valley
6. Sports and Recreation news in the valley
7. Comprehensive information about all recreation facilities in the valley

Maintenance time: 15 hours a week

The “Basic” website would be helpful for people seeking outdoor recreation in the valley, however the “Parks and Rec” guide on Teton Valley news would likely provide as much information about the sports in the valley as a basic website could provide.

The “Better” website could actually start to make the lives of the parents and children who play (or want to play) sports easier.

The “Best” website could make the coaches and sports administrators’ lives easier with centralized scheduling.

MEMORANDUM OF UNDERSTANDING

This Memorandum of Understanding (“MOU”) is entered into this ____ day of _____ 2016 by and between Bonneville County, Idaho and Teton County, Idaho.

RECITALS

WHEREAS, Teton County has a pending first degree murder case with caption State of Idaho v. Erik Ohlson Case No. CR-16-327;

WHEREAS, Teton County is in need of a Public Defender to sit as the second chair representing the Defendant in said case;

WHEREAS, Attorney John Thomas is employed with Bonneville County as a full time public defender;

WHEREAS, Bonneville County and Teton County have reached an understanding.

AGREEMENT

NOW THEREFORE, this Memorandum of Understanding is entered into between Bonneville and Teton Counties:

1. It is understood that John Thomas shall be assigned as the second chair in defending Defendant Erik Ohlson in the State of Idaho v. Erik Ohlson Case No. CR-16-327.
2. Bonneville County shall be compensated from Teton County for the work that John Thomas provides in Case No. CR 16-327 in the amount of \$70.00 per hour for representing said defendant in this case, \$35.00 per hour for travel time related to this case, and Bonneville County shall be compensated \$.54 per mile for travel pertaining to this case.
3. It is mutually understood between both parties that because John Thomas is employed full time with Bonneville County and has responsibilities and assignments related thereto that his schedule may become very busy. If Mr. Thomas’ schedule becomes too busy and he is unable to meet his responsibilities in Bonneville County, it is understood that Teton County will find someone else to substitute in as counsel in Mr. Thomas’ place. Teton County and Bonneville County will continue to communicate regarding this issue and work to resolve it if need be.

This memorandum of understanding is agreed to and witnessed to by the signatures below.

DATED this ____ day of _____ 2016.

[Signature Page Follows]

Dated: _____

Roger Christensen (Chair)

Bonneville County Commissioners

Dated: _____

William Leake (Chair)

Teton County Commissioners