



Teton County Road Report

2016



Our Roads



Unimproved



Gravel with
Mag Chloride
Treatment



Gravel



Chip Seal/Asphalt

Road Inventory

ITD PAY MAP REPORTING

ROAD SURFACE	
Type	Miles
Unimproved	37
Gravel	207
Gravel w/ Mag Chloride Treatment	25
Chip Seal	47
Asphalt	26
TOTAL	342

2016 Improvement Budget

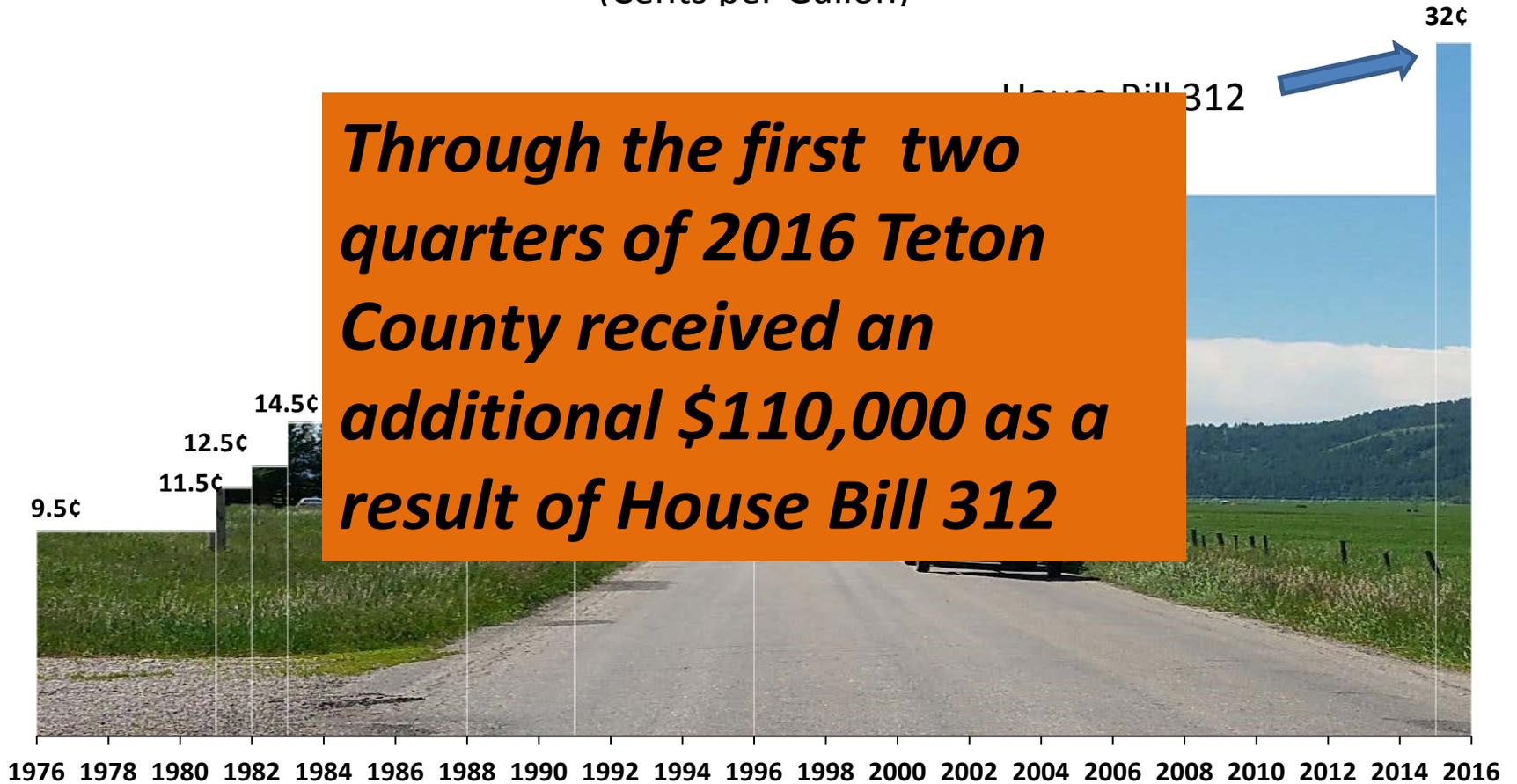
Levy and Road & Bridge Funds

• Gravel Stabilization (MgCl ₂) (25-30 miles)	\$75,000
• Chip Seal (10-15 miles)	\$300,000
• Reconstruction	\$117,000
• Engineering	\$50,000
• Gravel Overlays	\$25,000
• Bridges	\$150,000
• Signs	\$5,000
• Striping	\$10,000
• Culverts	\$10,000
• Oil for Patching	\$55,000
• Gravel Crushing	\$30,000

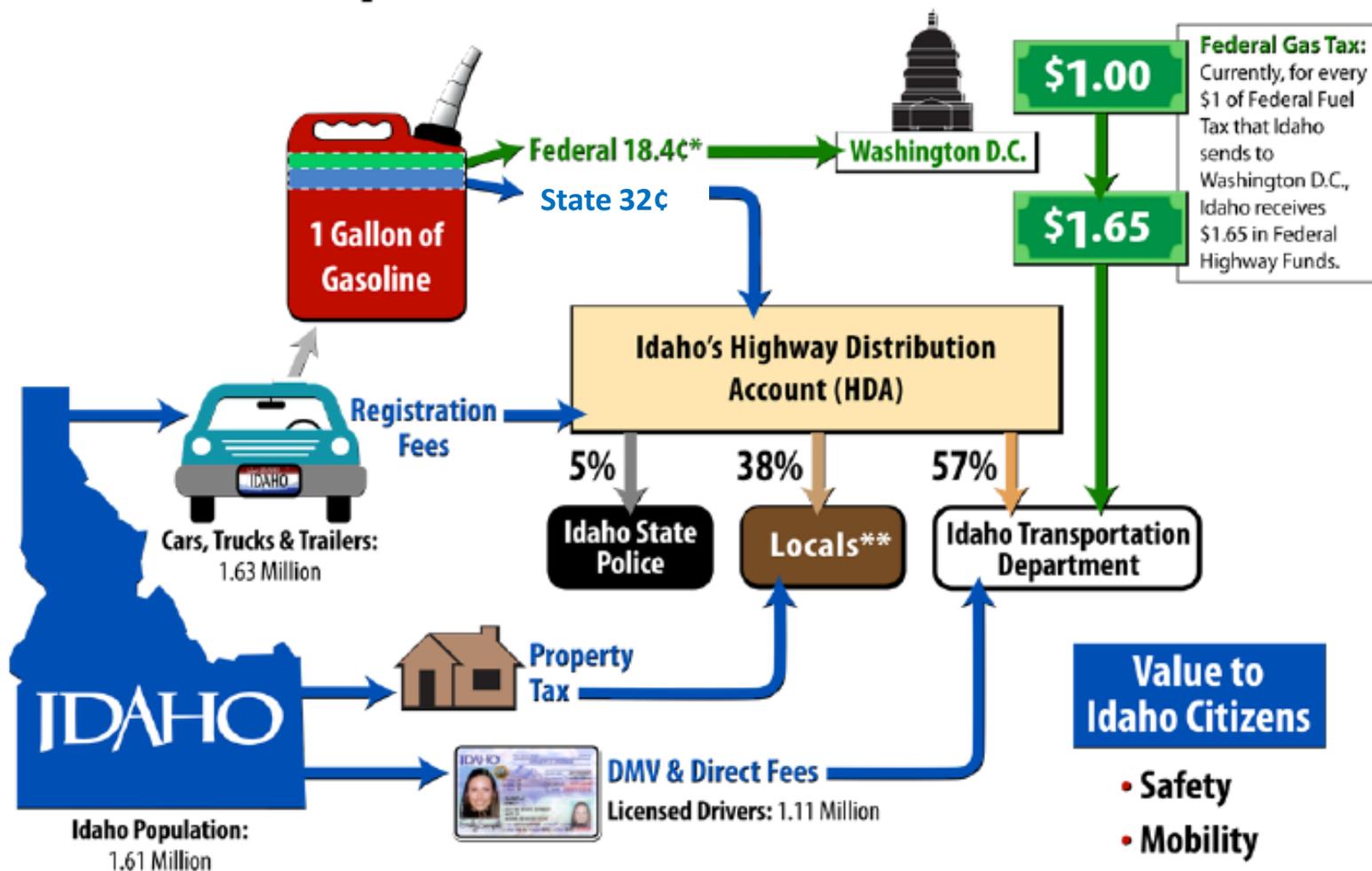
Gas Tax

State Fuel Tax History

(Cents per Gallon)



Idaho's Transportation Fund Sources & Distribution



* Diesel Fuel Federal Tax is 24.4¢

** Cities, Counties and Highway Districts

FY 2016 Road & Bridge Funding

• State Gas Tax & Registration Fees		\$1,168,000
• Special Road Levy		\$770,000
• Property Tax		\$123,000
• 2015 Remaining Cash		\$101,000
• Other (SCS & Misc)		\$94,000
• Impact Fees		Varies
• Grants		Varies

UPDATE:

Based on our recent inventory and estimated maintenance costs, it would take \$48,685,500 or \$4,868,550 per year for the next 10 years in order to bring all roads and bridges to County standards.

35.5 miles of chip seal and 57 miles of unimproved road are in need of major reconstruction.

Yearly Goal

- 10-12 Miles Chip Seal \$ 30,000/mile
- 25-30 Miles Gravel Stabilization \$ 3,000/mile
- 5 Miles Gravel Overlay \$ 45,000/mile
- 1-2 Miles Full Reconstruction \$100,000/mile
- 1 Drainage Crossing (Bridge) \$200,000
- Major Designs \$75,000